

Minutes of the October 14th, 2008 PTA Meeting

Tesago Elementary School Shenendehowa Central School District

The meeting commenced at 7:08pm in the Tesago library and the following people were in attendance:

Julie Plumadore	Kristen Kuhn	Darleen Kern	Susan Flint	April Douglas	Jill VanDusen
Kristyn Alheim	Samantha Yattaw	Greg Pace	Jen Landers	Kate Pierce	Margaret Matocha
Lisa Almeida	Stephanie Reilly Dobo	Katie O'Brien	Chris Meagher	Beth Silaika	Jennifer Paradise
Karen Waryncia	Jennifer Speulstra	John Ryan	Amy Quinlivan	Kathleen McCarty	

Items discussed:

<p>Greg Pace <i>Principal</i></p>	<ul style="list-style-type: none"> • TPT is focusing this year on wellness and school food policies. Mr. Pace is also on the district wellness committee. • The 4th grade writing workshop went well. Mr. Pace would like to explore an offsite writer's workshop for next year. • Halloween will be handled the same this year as it has been in years past. A letter will be going home soon.
<p>Julie Plumadore Kristen Kuhn <i>Co - Presidents</i></p>	<ul style="list-style-type: none"> • <u>Fall Fundraiser</u> - Our fall fundraiser went very well. We made \$5,000 more than we expected. Thanks to everyone who participated! The items will be available for pick-up on November 3rd and 4th (conference days). • <u>Membership</u> - We are currently at 235 members in our PTA. This is ahead of where we were last year at this time. All current members will be entered into the raffle drawing for the gift basket. The raffle will occur on Family Fun Night. • <u>Barbecue</u> - The barbecue went very well. We are looking for someone to chair this committee for 2009. Please e-mail Julie if you are interested. • <u>Sportswear</u> - The items will be available for pick-up on November 3rd and 4th (conference days). We are also looking for someone to co-chair our sportswear committee with April Douglas next year. Please let April know if you are interested. • <u>March Madness</u> - This is scheduled for February 26th because that is the only night we could get the gym for an entire evening. This committee is looking for people to help out with this large new event. • <u>Holiday Extraveganza</u> - We have decided not to have professional pictures done at this event. We are looking for vendors and craft people to set up booths. It will be held on 11/22 from 10:00 - 2:00. There will be shopping, holiday stories, and raffles. Some of the items to be raffled include: lunch with Mr. Pace, a reserved parking space, indoor football lessons and much more. • <u>Movie Nights</u> - They are coming soon. • <u>Reflections</u> - The recognition for the kids who participated will most likely be at the November Best Assembly. • <u>Jr. Lego League</u> - coming soon. • <u>Box Tops</u> - We have collected \$1,014 worth of box tops - keep them coming! • <u>Arts In Education</u> - (Stephanie Reilly Dobo) The photos from Red Grammer's concert are now available at his web site: redgrammer.com. We have had several programs from the Scotia - Glenville museum in the school. We have also contributed to the 5th graders trip to NYC to see Cirque du Soleil on November 14th.

	<ul style="list-style-type: none"> • <u>Family Fun Night a.k.a. Monster Mash</u> – (Jill Van Dusen) This event is coming along well and will be held on 10/24. It will not be very scary so all should feel comfortable. The kids should wear their costumes. They need lots of help to set up around 3:30 on Friday afternoon (tall men would be especially helpful). They also need baked goods and help with clean up. • Kristen introduced John Ryan from Huntington Learning Center. He expressed his desire to help out the PTA with our various activities. • We are looking for a Special Ed building representative. Please e-mail Julie if you are interested. • The winner of the drawing contest for the membership directory will be announced at Family Fun Night.
<p>Susan Flint <i>Secretary</i></p>	<ul style="list-style-type: none"> • The purpose of the minutes is to document what is discussed at our meeting. We usually post them on our web site the month after the meeting. However we would like to try e-mailing them out to the PTA list within a couple of weeks after the meeting if there is interest from the membership. This would encourage more people to read them and they would be available in a more timely manner.
<p>Julie Plumadore <i>Co - President</i></p>	<ul style="list-style-type: none"> • Due to the success of our fall fundraiser, we have more money than anticipated and we would like to amend the budget as follows: <ul style="list-style-type: none"> ○ <u>MOTION ONE</u> – To increase our Arts In Education budget from \$12,000 to \$15,000 in order to fund more programs for the children. A VOTE WAS TAKEN AND THIS MOTION PASSED. ○ <u>MOTION TWO</u> – To add \$500 for a new Jr. Lego League to our budget. A VOTE WAS TAKEN AND THIS MOTION PASSED.

The meeting adjourned at 7:52pm.

Minutes respectfully submitted by:

Susan Flint
Tesago PTA Secretary

**Tesago Elementary PTA
Treasurers Report
For the period July 1, 2008 to October 14, 2008**

	Budget Amount	Actual Amount	Budget Variance Over/(Under)
REVENUE			
Fundraisers:			
Fundraiser #1	\$4,000.00	\$19,278.25	\$15,278
Fundraiser #2	\$4,000.00	\$0.00	\$(4,000)
Family Holiday & Portrait Event	\$500.00	\$40.00	\$(460)
<i>Subtotal Fundraisers</i>	<u>\$8,500.00</u>	<u>\$19,318.25</u>	<u>\$10,818</u>
Contributions	\$1,000.00	\$695.00	\$(305)
Other Revenue Producing Activities:			
BBQ - School Picnic	\$200.00	-\$46.70	\$(247)
Box Tops	\$1,000.00	\$0.00	\$(1,000)
Ice Cream Social	\$300.00	\$0.00	\$(300)
Membership	\$750.00	\$791.50	\$42
Movie Night	\$500.00	-\$118.00	\$(618)
Pictures	\$1,800.00	\$0.00	\$(1,800)
School Supplies	\$0.00	-\$1,789.68	\$(1,790)
Spring Fling - Carnival	\$1,500.00	-\$118.00	\$(1,618)
Sportswear Sale	\$300.00	-\$1,641.65	\$(1,942)
Target Rewards	\$0.00	\$0.00	\$-
<i>Subtotal Other Revenue</i>	<u>\$6,350.00</u>	<u>\$(2,922.53)</u>	<u>\$(9,273)</u>
TOTAL REVENUE (Net)	<u>\$15,850.00</u>	<u>\$17,090.72</u>	<u>\$1,241</u>
EXPENSES			
Programs:			
Arts in Education	\$12,000.00	\$1,060.00	\$(10,940)
Birthday Board / Ice cream	\$180.00	\$11.62	\$(168)
Bowling	\$0.00	\$0.00	\$-
DARE	\$0.00	\$0.00	\$-
Discovery Program	\$0.00	\$0.00	\$-
Drama Club	\$300.00	\$0.00	\$(300)
End of Year Picnic	\$500.00	\$0.00	\$(500)
Fall Family Fun Night	\$0.00	\$441.11	\$441
Field Days	\$100.00	\$0.00	\$(100)
Fifth grade activities	\$100.00	\$0.00	\$(100)
Fifth Grade moving up gift	\$750.00	\$0.00	\$(750)
Founders Day Dinner	\$160.00	\$0.00	\$(160)
Hospitality and Promotion and Goodwill	\$400.00	\$0.00	\$(400)
Community Service	\$0.00	\$0.00	\$-
Kindergarten Orientation	\$50.00	\$0.00	\$(50)
Lifetime Achievement	\$220.00	\$0.00	\$(220)
March Madness	\$0.00	\$0.00	\$-
PARP	\$700.00	\$0.00	\$(700)
Principals Discretionary Fund	\$200.00	\$0.00	\$(200)
Prior Year Expenses	\$0.00	\$904.09	\$904
Reflections	\$200.00	\$0.00	\$(200)
Scholarship Award	\$1,500.00	\$1,500.00	\$-
Shen Inventors	\$200.00	\$0.00	\$(200)
Staff Appreciation	\$350.00	\$0.00	\$(350)
Sunshine Club	\$100.00	\$0.00	\$(100)
Teachers Fund - Book Fair	\$100.00	\$0.00	\$(100)
Teachers Fund - Other	\$825.00	\$0.00	\$-
1000 Book Club	\$200.00	\$0.00	\$(200)
Contingency Fund	\$1,000.00	\$0.00	\$(1,000)
<i>Subtotal Program Expense</i>	<u>\$20,135.00</u>	<u>\$3,916.82</u>	<u>\$(16,218)</u>
Administrative:			
Insurance	\$235.00	\$0.00	\$(235)
PTA Administrative Expenses	\$450.00	\$84.00	\$(366)
PTA Council Assessments	\$300.00	\$300.00	\$-
PTA Meetings	\$500.00	\$0.00	\$(500)
PTA Supplies	\$250.00	\$69.92	\$(180)
<i>Subtotal Administrative Expense</i>	<u>\$1,735.00</u>	<u>\$453.92</u>	<u>\$(1,281)</u>
TOTAL EXPENSES (Net)	<u>\$21,870.00</u>	<u>\$4,370.74</u>	<u>\$(17,499)</u>
Cash Balance Summary			
Beginning Balance @ July 1, 2008		\$19,951.23	
Total Revenue for the period (net)		\$17,892.22	
Total Expenses for the period (net)		\$4,370.74	