



Shenendehowa
Central Schools

Bus Replacement Recommendation

2016-17 Budget Year
Shenendehowa Transportation Department
BOE Meeting 3/15/16



Criteria for Replacement Decisions

- Age
- Mileage
- Maintenance costs
- Reliability
- Repairs exceed value
- Budget/borrowing considerations





Bus Replacement Recommendation 2016-17 Budget Year

- Purchase a total of 21 buses of various sizes
- Cost not to exceed \$2,158,700
- Auction off all used buses or reassign to O&M





2016-17 Bus Replacement Budget

(14) 72-passenger Type C buses @ \$120,550 each	\$ 1,687,700
(2) 29-passenger buses @ \$78,000, with capacity to accommodate up to 3 wheelchairs per bus	\$ 156,000
(5) 22-passenger Type A buses @ \$63,000 each	\$ 315,000
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Total expenditure not to exceed:	\$ 2,158,700





Questions?

