

Part A - District-Level Information

School District Name: Shenendehowa
 BEDS Code: 520302
 School Year: 2019-20

I) Contact Information

Contact First & Last Name	Kathleen Wetmore-Chase	Mailing Address	5 Chelsea Place
Title of Contact	Assistant Superintendent for Finance	Street Address Line 1	
Email Address	wetmkath@shenet.org	Street Address Line 2	Clifton Park
Phone Number	5188810623	City	12065
		Zip Code	

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source	
	State/Local	Federal
A) Total Major Operating Funds Spending		
General Fund Total Expenditures & Transfers	\$177,729,400	\$0
Special Aid Fund Total Expenditures & Transfers	\$4,365,917	\$4,365,917
School Food Services Fund Total Expenditures & Transfers	\$3,601,148	\$0
Debt Service Fund Total Expenditures & Transfers	\$10,204,523	\$0
Total Major Operating Funds Spending	\$195,900,988	\$4,365,917

	Funding Source	
	State/Local	Federal
B) Exclusions for Non-Instructional Costs		
Interfund Transfers	\$12,004,358	\$0
Debt Service	\$10,204,523	\$0
School Food Services Fund	\$3,601,148	\$0
Community Services	\$17,650	\$0
Adult/Continuing Education	\$0	\$0
Transportation	\$10,659,158	\$400,000
Employee Benefits Allocated to Above Purposes (see IV below)	\$3,803,563	\$92,500
Total Non-Instructional Cost Exclusions	\$40,290,400	\$492,500

	Funding Source		Total Pupils
	State/Local	Federal	
C) Exclusions for Tuition/Payments to Non-District Schools			
Charter School Tuition	\$138,787	\$0	11
Services Provided to Charter Schools	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$35,000	\$0	2
Prekindergarten Community-Based Organizations	\$0	\$0	0
BOCES Instructional Programs (Full-time Only)	\$975,696	\$0	10
SWD School Age-School Year Tuition	\$1,598,913	\$0	78
SWD Early Intervention Program Tuition	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$300,000	\$300,000	30
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$76,087	\$64,046	1
Services Provided to Nonpublic Schools	\$944,999	\$0	586
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	
Total Tuition/Payments to Non-District Schools Exclusions	\$4,069,482	\$3,705,436	\$364,046

Total Exclusions \$44,359,882 \$43,503,336 \$856,546

D) Projected 2019-20 Enrollment

Total District K-12 Enrollment	9,597
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
Total District Enrollment	9,597

Total Funding Allocated to Individual Schools \$151,541,106 \$148,031,735 \$5,509,371
Total Allocated Funding per Pupil \$15,790.47 \$15,424.79 \$365.67

III) Central District Costs Included in School Allocations

	Funding Source		Total Staff (FTE Basis)
	State/Local	Federal	
A) General Support Costs			
Board of Education	\$3,837	\$3,837	0.0
Central Personnel	\$2,605,103	\$0	21.0
Operation and Maintenance of Plant	\$9,867,438	\$0	98.0
Other Central Services	\$3,902,747	\$3,902,747	14.5
Employee Benefits for General Support Staff (see IV below)	\$3,658,134	\$0	
Total General Support Costs	\$20,087,259	\$0	133.5
Total General Support Costs per Pupil	\$2,093.08	\$0.00	

	Funding Source		Total Staff (FTE Basis)
	State/Local	Federal	
B) District Academic Support Costs			
Curriculum Development & Supervision	\$320,795	\$320,795	3.0
Research, Planning & Evaluation	\$622,306	\$0	5.0
In-Service Training	\$726,683	\$471,107	3.3
Committee on Special Education/Preschool Special Education	\$1,361,457	\$585,752	8.0
Summer Programming and Services	\$743,566	\$218,362	15.8
Other Districtwide Staff	\$701,076	\$701,076	8.0
Employee Benefits for District Academic Support Staff (see IV below)	\$1,312,804	\$1,162,153	
Total District Academic Support Costs	\$5,788,687	\$4,081,551	43.1
Total District Academic Support Costs per Pupil	\$603.18	\$425.29	

C) Other Post-Employment Benefits (OPEB)
Total OPEB per Pupil \$3,999,177 \$3,999,177 \$0.00
 \$416.71 \$0.00

Total Central District Costs Included in School Allocations \$29,875,123 \$28,167,987 \$1,707,136
Total Central District Costs per Pupil \$3,112.96 \$2,935.08 \$177.88

Total Funding Allocated to Individual Schools excl. Central Costs \$121,665,983 \$119,863,748 \$1,802,235
Total Allocated Funding per Pupil \$12,677.50

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$48,026,892
Other Post-Employment Benefits	\$3,999,177
Total Employee Benefits for Active Employees	\$44,027,715
Total Personal Service in General Fund & Special Aid Fund	\$99,337,368
District Average Fringe Rate	44.32%

BEDS Code	School Name	Local School Code	School Type	Grade	Highest Grade	Does this school serve the full planned school opening?		School Status		Projected Enrollment & Demographics										Projected Staffing (FTE Basis)
						If no, is this school opening?	If no, what year?	Enrollment	Enrollment	Classroom	Pre-K	Pre-K	Special Ed	ELL	SWD	Teachers w/ 0-3 Years Experience	Para-professional	Principal & Other Admin Staff	Fupil Support Services Staff	
				9	12	Yes	No	3,195	0	566	376	128	201.4	38.0	11.9	30.9	61.7	356.7		
520302060001	SHENANDOHA HIGH SCHOOL		Senior High School	K	5	Yes	No	575	0	64	23	36	0.0	31.4	5.3	1.2	5.1	9.7	55.7	
520302060002	SKANO ELEMENTARY SCHOOL		Elementary School	K	5	Yes	No	666	0	144	45	79	3.0	11.3	1.2	7.1	13.1	80.8		
520302060003	ARONSON ELEMENTARY SCHOOL		Elementary School	K	5	Yes	No	492	0	89	17	49	3.4	33.9	1.2	6.1	10.2	65.6		
520302060004	ORTE ELEMENTARY SCHOOL		Elementary School	K	5	Yes	No	386	0	31	14	59	1.7	13.7	1.2	6.7	9.1	62.0		
520302060005	TESAQU ELEMENTARY SCHOOL		Elementary School	K	5	Yes	No	515	0	80	10	38	2.5	35.5	4.5	4.1	10.2	58.0		
520302060006	OENDA ELEMENTARY SCHOOL		Elementary School	K	5	Yes	No	469	0	42	8	36	2.0	30.3	7.5	1.3	9.8	55.9		
520302060007	KARIGON ELEMENTARY SCHOOL		Elementary School	K	5	Yes	No	737	0	161	22	76	2.2	54.7	7.9	5.3	12.6	85.4		
520302060008	KODA MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes	No	207	0	106	8	80	2.7	49.9	8.3	8.3	12.0	85.1		
520302060009	GOVANA MIDDLE SCHOOL		Middle/Junior High School	K	8	Yes	No	523	0	56	17	47	0.2	35.9	3.0	4.0	9.5	53.8		
520302060010	CHANGO ELEMENTARY SCHOOL		Elementary School	K	5	Yes	No	750	0	150	7	109	2.0	51.0	18.7	2.7	7.6	95.5		
520302060011	ACADIA MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes	No	503	0	107	19	60	3.4	36.3	1.3	6.1	11.0	66.2		
520302060013	SHATEKON ELEMENTARY SCHOOL		Elementary School	K	5	Yes	No	9,597	0	1,596	226	1,045	36.0	638.0	138.2	29.8	96.3	182.4	1120.7	

District Total

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEBS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
520302060001	SHENENDEHOWA HIGH SCHOOL	24							
520302060002	SKANO ELEMENTARY SCHOOL	14							
520302060003	ARONGEN ELEMENTARY SCHOOL	18							
520302060004	OKTE ELEMENTARY SCHOOL	16							
520302060005	TESAGO ELEMENTARY SCHOOL	15							
520302060006	ORENDA ELEMENTARY SCHOOL	13							
520302060007	KARIGON ELEMENTARY SCHOOL	12							
520302060008	KODA MIDDLE SCHOOL	21							
520302060009	GOWANA MIDDLE SCHOOL	22							
520302060010	CHANGO ELEMENTARY SCHOOL	17							
520302060011	ACADIA MIDDLE SCHOOL	19							
520302060013	SHATEKON ELEMENTARY SCHOOL	11							

District Total

\$0

\$0

\$0

\$0

\$0