

Shenendehowa *Central Schools*

2020-21 SCHOOL BUDGET VOTE & BOE ELECTION



Strategic investment in resources

"Recognizing the fiscal crisis the state and many families are facing due to the Coronavirus pandemic, the proposed 2020-21 budget maintains a careful balance between program preservation while avoiding a structural financial deficit for the school system," said Superintendent Dr. L. Oliver Robinson.

Residents will vote on June 9 by absentee ballot ONLY on a proposed \$181,657,429 budget for 2020-21 that includes a spending increase of 2.21 percent (\$3,928,028).

The tax levy increase of 2.6 percent is

MORE INFORMATION ABOUT THE PROPOSED BUDGET CAN BE FOUND ONLINE:

www.shenet.org

Produced in cooperation with the Capital Region BOCES Communications Service

below the tax cap of 3.04 percent. It is based on the approved state budget. However, the Governor has indicated further cuts are pending based on availability of federal funds.

The true value tax rate is estimated to be 0.0729% (less than 1/10th of one percent). A property with a market value of \$250,000, would see a \$5 increase in the tax bill.

The proposed 2020-21 budget preserves current programs/services and supports authentic learning that is inclusive, diverse and axiomatic. A narrowly defined focus is on:

Equity in Outcomes – Address learning gaps and anticipated growth in AIS, ENL, special

education and acceleration

College Articulation Agreements -- Pathways in financial literacy and health careers

Mental Health & Wellness – Social emotional learning and restorative justice

Technology Integration to Support Virtual Learning -- Expanded access and developmentally appropriate learning management platform

Safety -- Building lock-down and communication capacity

The district will continue to strategically monitor and trim expenditures to ensure operation within a reasonable cost footprint.

| TAX RATE BY TOWN | FULL MARKET VALUE | EQUALIZATION RATE | TAXABLE ASSESSED VALUE | TAX RATE (PER \$1,000) | EST. TAX BILL |
|------------------|-------------------|-------------------|------------------------|------------------------|----------------|
| Clifton Park | \$250,000 | 53.00 | \$ 132,500 | \$31.37 | \$4,157 |
| Halfmoon | \$250,000 | 57.25 | \$ 143,125 | \$29.04 | \$4,157 |
| Malta | \$250,000 | 100.00 | \$250,000 | \$16.63 | \$4,157 |
| Waterford | \$250,000 | 100.00 | \$250,000 | \$16.63 | \$4,157 |
| Ballston | \$250,000 | 86.20 | \$ 215,600 | \$19.29 | \$4,157 |
| Stillwater | \$250,000 | 90.50 | \$ 226,250 | \$18.37 | \$4,157 |

These figures are based on an estimated increase in assessment values of 2.53% (five-year average). Assessments are determined by the towns. Final data on assessments and equalization rates are not available to the district until August.

VOTE
Tuesday
June 9, 2020
BY ABSENTEE BALLOT ONLY

WHAT'S ON THE BALLOT

2020-21 Proposed Budget

\$181,657,429

Bus & Maintenance Purchases

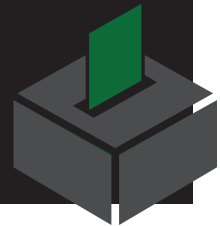
\$2,274,847

Board of Education

Candidates vie for two seats: Darryl Giannetti, Jennyfer Gleason, Lacey Griffin-Braaf, Naomi Hoffman, Brian Kissel, Gusta Miller, Thomas Templeton Park

VOTER QUALIFICATIONS:

- US Citizen
- 18 years of age
- Resident of the district for at least 30 days



School District Budget Notice

OVERALL BUDGET PROPOSAL

| | Budget Adopted for the 2019-20 School Year | Budget Proposed for the 2020-21 School Year | Contingency Budget for the 2020-21 School Year* |
|--|--|---|---|
| Total Budgeted Amount, Not Including Separate Propositions Increase/Decrease for the 2020-21 School Year | \$177,729,400 | \$181,657,429 | \$178,399,856 |
| Percentage Increase/Decrease in Proposed Budget | | \$3,928,028 | \$670,456 |
| Change in the Consumer Price Index | | 2.21% | 0.377% |
| | | 1.81% | |
| A. Proposed Levy to Support the Total Budgeted Amount | \$125,063,171 | \$128,320,744 | |
| B. Levy to Support Library Debt, if Applicable | \$- | \$- | |
| C. Levy for Non-Excludable Propositions, if Applicable** | \$- | \$- | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | \$- | \$- | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | \$125,063,171 | \$128,320,744 | \$ |
| F. Total Permissible Exclusions | \$3,514,820 | \$3,321,276 | |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions | \$123,324,675 | \$125,547,568 | |
| H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | \$121,548,351 | \$124,999,468 | |
| I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)** | \$1,776,324 | \$548,100 | |
| Administrative Component | \$16,516,197 | \$16,813,439 | \$16,511,932 |
| Program Component | \$136,505,410 | \$140,485,851 | \$137,966,568 |
| Capital Component | \$24,707,793 | \$24,358,139 | \$23,921,337 |

* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

| Description | Amount |
|-------------------------------|-------------|
| Proposition - Bus and Vehicle | \$2,274,847 |

| Under the Budget Proposed for the 2020-21 School Year | Amount |
|---|--------|
| Estimated Basic STAR Exemption Savings ¹ | \$633 |

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Shenendehowa School District, Saratoga County, New York, will be held by Absentee Ballot ONLY on Tuesday, June 9, 2020.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



Shenendehowa
Central Schools

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Clifton Park, NY 12065

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