



Shenendehowa

Central Schools

Capital Project Referendum

Facilities Upgrades

\$26.5 million

Vote Date: May 18, 2021



Referendum 5/18/21

Financing Details

1. Proposed Cost of Capital Project: **\$26.5 Million**
2. Capital Reserve Offset - **\$2.5 Million**
3. Balance to Borrow **\$24 Million**
4. Building Aid: **69.6%**
5. Declining Debt Service Schedule
6. Budget impact: Debt service remains the same at \$8,800,000 until dropping in 2027-28.
7. Cost : 4.576 cents per thousand of TAV over 17 yrs

NOTE: Net debt service adds \$ to the tax cap



Referendum 5/18/21

★ Skano/Tesago

- Abate flooring - Kindergarten Rooms
- Upgrade electric power capacity
- Gymnasiums - LED lighting
- Replace Windows - Entrance & Vestibules
- Air Conditioning - operationalize initial infrastructure in Classrooms
- Air Conditioning to large group spaces
- Campus Roadway



Referendum 5/18/21

★ Karigon/Orenda

- Abate flooring - Kindergarten Rooms
- Upgrade electric power capacity
- Gymnasiums - LED lighting
- Replace Windows - Entrance & Vestibules
- Air Conditioning - operationalize initial infrastructure in Classrooms
- Air Conditioning to large group spaces
- Campus Roadway



Referendum 5/18/21

★ Chango

- Abate flooring - cafeteria, classrooms, and corridor (replace with epoxy flooring)
- Upgrade electric power capacity
- Replace windows - broken seals
- Air conditioning - entire building



Referendum 5/18/21

★ Okte

- Abate flooring - Second floor corridor (replace with epoxy flooring)
- Upgrade electric power capacity
- Replace windows - broken seals
- Air conditioning - entire building



Referendum 5/18/21

★ Arongen/Shatekon

- Replace Arongen Boilers
- Replace Arongen Chiller
- Replace Arongen library and clear story windows
- Replace windows - broken seals



Referendum 5/18/21

★ Middle School

- Upgrade Gowana science rooms
- Replace Gowana gym floor (insurance replacement)
- Replace Acadia hot water heaters, pumps, and storage
- Replace Gowana corridor flooring
- Upgrade electrical capacity
- Replace select lighting with LED's
- Replace windows - broken seals



Referendum 5/18/21

★ Middle School (continued)

- Provide multi use turf (near Koda)
- Entrance for Gowana main entry
- Swap Gowana main office area with art rooms - gaining 1 classroom
- Provide secure entryway at Gowana



Referendum 5/18/21

★ High School West

- Upgrade auditorium lighting (in-house staff)
- Replace select lighting with LED's throughout building
- Replace single pane windows throughout building, including entrance & vestibule door units
- Replace windows - broken seals
- Refurbish tennis courts
- Replace asphalt & improve drainage



Referendum 5/18/21

★ High School East

- Replace gymnasium floor
- Replace HSE Gym#2 lighting with LED's
- Replace original chillers
- Replace windows - broken seals
- Replace track
- Replace turf
- Refurbish tennis courts
- Replace asphalt, sidewalks & improve drainage per plan (east and south sides)



Referendum 5/18/21

★ District Office

- Convert well to public water
- Upgrade HVAC system
- Replace asphalt



Referendum 5/18/21

★ Transportation

- Replace single walled fiberglass fuel tank at fuel island inside bus compound
- Provide new paint booth at Bus Garage at north end of building



Referendum 5/18/21

★ Facilities Office

- Replace asphalt and add additional parking



Referendum 5/18/21

Voting

Proposition#1 - Budget

Proposition #2 - Board Candidates

Proposition #3 - Bus Replacement

Proposition #4 - **Capital Project:**

Total Referendum =	\$ 26,500,000
Use of Capital Reserve	\$ <u>2,500,000</u>
Balance to Borrow/Bond	\$ <u>24,000,000</u>