

= Required Field

<b>Local Agency Information</b>		
<b>Funding Source:</b>	<input type="text" value="GEER 2 Funds"/>	<input type="text"/>
<b>Report Prepared By:</b>	<input type="text" value="Kathleen Wetmore-Chase"/>	
<b>Agency Name:</b>	<input type="text" value="Shenendehowa Central School"/>	
<b>Mailing Address:</b>	<input type="text" value="5 Chelsea Place"/>	
	<input type="text" value="Street"/>	
	<input type="text" value="Clifton Park"/>	<input type="text" value="NY"/>
	<input type="text" value="City"/>	<input type="text" value="12065"/>
	<input type="text" value="State"/>	<input type="text" value="Zip Code"/>
<b>Telephone # of Report Preparer:</b>	<input type="text" value="(518)881-0623"/>	<b>County:</b> <input type="text" value="Saratoga"/>
<b>E-mail Address:</b>	<input type="text" value="wetmkath@shenschools.org"/>	
<b>Project Funding Dates:</b>	<u>3/13/2020</u>	<u>9/30/2023</u>
	Start	End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

**PURCHASED SERVICES**

Subtotal - Code 40			\$519,249
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Storage Containers to remove furniture from classrooms and maintain social distance	AVERDI	3000/mo x 6 months	\$18,000
Sound System Upgrade/Fix to maximize clarity - High School East Auditorium	ProSound	Cost Estimate = \$19,000 labor, \$26,000 materials	\$45,000
Sound System Upgrade/Fix to maximize clarity - HSE Library	ProSound	Cost estimate = \$7,000 labor, \$23,000 materials	\$30,000
Sound System Upgrade/Fix to maximize clarity - Athletic Stadium	Pro Sound	Cost Estimate = \$18,000 labor, \$42,000 materials	\$60,000
Sound System Upgrade/Fix to maximize clarity - Baseball Stadium	Pro Sound	Cost Estimate = \$5,000 labor, \$35,000 materials	\$50,000
Blue Light Security installation in 8 elementary buildings to be used for lock down/lockout emergencies	Adirondack Cabling	Cost Proposal = Arongen/Shatekon \$71,571.44, Karigon/Orenda \$44,379.92, Skano/Tesago \$44,379.92, Okte \$32,416.28, Chango \$33,415.87 + \$237.57 for additional labor = \$226,401	\$226,401
Electronic Forms Software	School Front Software	Cost Estimate = School Front Base \$49,244 + Personnel Folder Module \$41,274 + Digital Forms + \$5150 + Employee Recruitment Tracking \$5150 + Technology Integrations + \$2500 - discount \$8265 = \$95053 but estimated \$89,848	\$89,848

Approved Activity 6

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Amazon:Futone 0.5 Gallon Hand Held Garden Sprayer Water Pump Pressure Sprayers for Lawn and Garden - (2.0L Lime Yellow) ( 24 x \$12.99 = \$311.76 )	24.00	\$12.99	\$312	Approved Activity 6
Amazon:No Touch Forehead Thermometer ( 3 x \$53.98 = \$161.94 )	3.00	\$53.98	\$162	Approved Activity 6
Amazon:Shipping & Handling ( 1 x \$15.97 = \$15.97 )	1.00	\$15.97	\$16	Approved Activity 6
Amazon:No Touch Forehead Thermometer ( 2 x \$54.98 = \$109.96 )	2.00	\$54.98	\$110	Approved Activity 6
Amazon:Shipping & Handling ( 1 x \$11.98 = \$11.98 )	1.00	\$11.98	\$12	Approved Activity 6
Amazon:Verchirs by OXSL 50Pcs Face Mask Blue ( 2 x \$19.99 = \$39.98 )	2.00	\$19.99	\$40	Approved Activity 6
Amazon:Shipping & Handling ( 1 x \$19.98 = \$19.98 )	1.00	\$19.98	\$20	Approved Activity 6
Amazon:Reusable Cotton Face Mask (Pack of 50) ( 20 x \$30.99 = \$619.8 )	20.00	\$30.99	\$620	Approved Activity 6
Amazon:10 Pieces Drop Ceiling Hooks ( 15 x \$12.99 = \$194.85 )	15.00	\$12.99	\$195	Approved Activity 6
Amazon:One Way Stair Decals - Up Only Down Only Social Distancing 5.75" x 18" (10 Decals per Pack) ( 4 x \$32.95 = \$131.8 )	4.00	\$32.95	\$132	Approved Activity 6
Amazon:Shipping & Handling ( 1 x \$4.95 = \$4.95 )	1.00	\$4.95	\$5	Approved Activity 6
Amazon:Brady 95279 Self Sticking Polyester, 7" X 10" Notice Sign Legend "Not An Entrance" ( 13 x \$8.99 = \$116.87 )	13.00	\$8.99	\$117	Approved Activity 6
Amazon:AmazonBasics Heavyweight Vinyl Shower Curtain Liner with Hooks - 72 x 72 ( 40 x \$10 = \$400 )	40.00	\$10.00	\$400	Approved Activity 6
Amazon:25 Pcs Social Distancing Floor Decal Stickers One Way 5.5" x 14" Directional Floor Arrows Stickers ( 10 x \$16.99 = \$169.9 )	10.00	\$16.99	\$170	Approved Activity 6
Amazon:SmartSign Adhesive Vinyl Label, Legend "Notice: Not An Entrance", 10" high x 14" wide, Black/Blue on White ( 20 x \$7.98 = \$159.6 )	20.00	\$7.98	\$160	Approved Activity 6
Amazon:20 Pack Safety Face Shield ( 15 x \$64.95 = \$974.25 )	15.00	\$64.95	\$974	Approved Activity 6
Amazon:Pack of 10 PCS, 12" Large Size Round Please Practice Social Distancing Floor Sign ( 50 x \$9.99 = \$499.5 )	50.00	\$9.99	\$500	Approved Activity 6

Amazon:Indigo Nitrile Gloves, Case of 1000, 4 mil, Size Medium ( 20 x \$82.5 = \$1650 )	20.00	\$82.50	\$1,650	Approved Activity 6
Amazon:Black Nitrile Gloves, Case of 1000, 4 mil, Size Medium ( 20 x \$96.49 = \$1929.8 )	20.00	\$96.49	\$1,930	Approved Activity 6
Amazon:Social Distancing Floor Decals Stickers - Stop HERE Deca ( 1 x \$37 = \$37 )	1.00	\$37.00	\$37	Approved Activity 6
Amazon:Pack of 10 PCS, 12" Large Size Round Please Practice Social Distancing Floor Sign ( 50 x \$7.99 = \$399.5 )	50.00	\$7.99	\$400	Approved Activity 6
Amazon:NIOSH Certified Makrite 9500-N95S Pre-Formed Cone Particulate Respirator Mask, SMALL Size (Pack of 20 Masks) ( 2 x \$124.95 = \$249.9 )	2.00	\$124.95	\$250	Approved Activity 6
Amazon:Dukal Isolation Gown, Non-Sterile, Blue (Pack of 10) ( 13 x \$26.99 = \$350.87 )	13.00	\$26.99	\$351	Approved Activity 6
Amazon:SMINE4L Indigo Nitrile Exam Disposable Gloves Large, Pack of 400 ( 300 x \$29.3 = \$8790 )	300.00	\$29.30	\$8,790	Approved Activity 6
Amazon:KMC 6-Outlet Surge Protector Power Strip with 6 Feet Cord ( 15 x \$16.49 = \$247.35 )	15.00	\$16.49	\$247	Approved Activity 6
Amazon:D-Line Floor Cord Cover and Cable Protector ( 5 x \$101.59 = \$507.95 )	5.00	\$101.59	\$508	Approved Activity 6
Amazon:N95 Niosh Certified Respirator Dust Particle Mask (Pack of 10) ( 50 x \$37.99 = \$1899.5 )	50.00	\$37.99	\$1,900	Approved Activity 6
Amazon:Line Floor Cord Cover and Cable Protector ( 2 x \$101.45 = \$202.9 )	2.00	\$101.45	\$203	Approved Activity 6
Amazon:5PC Children kids facemask With Clear Window Visible Expression For Deaf Mute ( 70 x \$12.59 = \$881.3 )	70.00	\$12.59	\$881	Approved Activity 6
Central Poly Bag: Plastic Bags Small 100 per case (Can Liners) ( 100 cases x 11.80 per case = \$1180 )	100.00	\$11.80	\$1,180	Approved Activity 6
Central Poly Bag:Plastic Bags Large 1000 per case (Can Liners) ( 400 cases x \$13.90 per case = \$5560 )	400.00	\$13.90	\$5,560	Approved Activity 6
Clifton Park Glass:Lexan and Polycarbonate Shields ( 1 case x \$4650 = \$4650 )	1.00	\$4,650.00	\$4,650	Approved Activity 6
Corcraft Inc:Hydrogen Peroxide Cleaner 4% (ALL PURP CLNR HXLPRX 4% 4/1GAL/CS) ( 72 cases x \$70 per case = \$5040 )	72.00	\$70.00	\$5,040	Approved Activity 6
Creatacor:Free Standing Countertop Shield Units ( 50 x \$140 = \$7000 )	50.00	\$140.00	\$7,000	Approved Activity 6
Creatacor:Free Standing Countertop Shield Units ( 1 x \$140 = \$140 )	1.00	\$140.00	\$140	Approved Activity 6

Creatacor:District Office Free Standing Countertop Shield Units ( 2 x \$140 = \$280 )	2.00	\$140.00	\$280	Approved Activity 6
Creatacor:Rolling Dividers ( 25 x \$380 = \$9500 )	25.00	\$380.00	\$9,500	Approved Activity 6
Creatacor:Reception desk single sided aluminum framed, poly carbonate PPE shield ( 1 x \$1000 = \$1000 )	1.00	\$1,000.00	\$1,000	Approved Activity 6
Creatacor:Delivery and Installation ( 1 x \$250 = \$250 )	1.00	\$250.00	\$250	Approved Activity 6
Dynasty Chemical :VAX MAN WIPES W/ DISPENSER BUCKET / CASE ( 40 x \$188 = \$7520 )	40.00	\$188.00	\$7,520	Approved Activity 6
Dynasty Chemical :TOUCH FREE DISPENSER / EACH ( 14 x \$59 = \$826 )	14.00	\$59.00	\$826	Approved Activity 6
Dynasty Chemical :STAND FOR DISPENSER / EACH ( 14 x \$59 = \$826 )	14.00	\$59.00	\$826	Approved Activity 6
Dynasty Chemical :TOUCH FREE DISPENSER / EACH ( 10 x \$59 = \$590 )	10.00	\$59.00	\$590	Approved Activity 6
Dynasty Chemical :STAND FOR DISPENSER / EACH ( 10 x \$59 = \$590 )	10.00	\$59.00	\$590	Approved Activity 6
E.A. Morse & Co:TURKISH TOWEL FOR CLEAN UP 50 LB BUNDLE TOWEL MATERIAL ( 10 x \$81.5 = \$815 )	10.00	\$81.50	\$815	Approved Activity 6
E.A. Morse & Co:ODORSORB UNSCENTED 24/CASE ( 10 x \$38.38 = \$383.8 )	10.00	\$38.38	\$384	Approved Activity 6
E.A. Morse & Co:SPONGE SCRUBBING GREEN BACK #74 3M 20 PER CASE ( 19 x \$39 = \$741 )	19.00	\$39.00	\$741	Approved Activity 6
E.A. Morse & Co:SCRUB PADS 20" BLACK 5 PER CASE 3M HI PRO ( 25 x \$50.36 = \$1259 )	25.00	\$50.36	\$1,259	Approved Activity 6
E.A. Morse & Co:SCRUB PADS 17" BLACK 3M 5 PER CASE HI PRO ( 25 x \$38.82 = \$970.5 )	25.00	\$38.82	\$971	Approved Activity 6
E.A. Morse & Co:SPONGE SCRUBBING GREEN BACK #74 3M 20 PER CASE ( 1 x \$39 = \$39 )	1.00	\$39.00	\$39	Approved Activity 6
E.A. Morse & Co:Steriphene II Pink clean Fresh 12/1502/cs Disinfectant ( 2 x \$45.43 = \$90.86 )	2.00	\$45.43	\$91	Approved Activity 6
E.A. Morse & Co:Black strip pads 22" 5/CS ( 12 x \$71.45 = \$857.4 )	12.00	\$71.45	\$857	Approved Activity 6
E.A. Morse & Co:Disposable Face Masks 50/bx ( 10 x \$43.5 = \$435 )	10.00	\$43.50	\$435	Approved Activity 6
E.A. Morse & Co:Spray Nine Multi-Purpose GL Gennacide Disinfectant Cleaner 4GL/CS ( 14 x \$12.68 = \$177.52 )	14.00	\$12.68	\$178	Approved Activity 6

E.A. Morse & Co:Spray Nine Multi-Purpose Germicide Disinfectant Cleaner 12QT/CS ( 8 x \$12.68 = \$101.44 )	8.00	\$12.68	\$101	Approved Activity 6
E.A. Morse & Co:Clorox germicidal liquid bleach 8.25% 3/121oz/CS ( 10 x \$27.27 = \$272.7 )	10.00	\$27.27	\$273	Approved Activity 6
E.A. Morse & Co:Clorox germicidal liquid bleach 8.25% 3/121oz/CS ( 10 x \$27.27 = \$272.7 )	10.00	\$27.27	\$273	Approved Activity 6
E.A. Morse & Co:Diffense Multi Purp w/ Bleach 12qts/cs ( 8 x \$36.51 = \$292.08 )	8.00	\$36.51	\$292	Approved Activity 6
E.A. Morse & Co:Profect Healthcare Disinf Wipe 12/100/cs ( 10 x \$135.89 = \$1358.9 )	10.00	\$135.89	\$1,359	Approved Activity 6
E.A. Morse & Co:Kai Bosh conc No Rinse disinfectant 4GL/CS ( 1 x \$91.85 = \$91.85 )	1.00	\$91.85	\$92	Approved Activity 6
E.A. Morse & Co:Kai Blooey Restroom & shower clnr 4GL/CS ( 6 x \$70.97 = \$425.82 )	6.00	\$70.97	\$426	Approved Activity 6
E.A. Morse & Co:Kai Bosh conc No Rinse disinfectant 4GL/CS ( 5 x \$91.85 = \$459.25 )	5.00	\$91.85	\$459	Approved Activity 6
E.A. Morse & Co:Profect Healthcare Disinf Wipe 12/100/cs ( 1 x \$988.49 = \$988.49 )	1.00	\$988.49	\$988	Approved Activity 6
E.A. Morse & Co:Kai Blooey Restroom & shower clnr 4GL/CS ( 5 x \$51.82 = \$259.1 )	5.00	\$51.82	\$259	Approved Activity 6
E.A. Morse & Co:3255 Dolly f/20 32 44 55gl rnd Huskees 3244P ( 5 x \$16.9 = \$84.5 )	5.00	\$16.90	\$85	Approved Activity 6
E.A. Morse & Co:3255 Dolly f/20 32 44 55gl rnd Huskees 3244P ( 5 x \$16.9 = \$84.5 )	5.00	\$16.90	\$85	Approved Activity 6
E.A. Morse & Co:Kai Ori spot Free Dry Agent 4GL/CS ( 2 x \$101.44 = \$202.88 )	2.00	\$101.44	\$203	Approved Activity 6
E.A. Morse & Co:Kai Ori spot Free Dry Agent 4GL/CS ( 3 x \$101.44 = \$304.32 )	3.00	\$101.44	\$304	Approved Activity 6
Fastenal:1905-02 HandSaniFoam ( 600 x \$34.5197 = \$20711.82 )	600.00	\$34.52	\$20,712	Approved Activity 6
Fastenal:1920-04 LTX12 Dispenser ( 150 x \$25.641 = \$3846.15 )	150.00	\$25.64	\$3,846	Approved Activity 6
Fastenal:1905-02 HandSaniFoam ( 200 x \$34.5197 = \$6903.94 )	200.00	\$34.52	\$6,904	Approved Activity 6
Fastenal:1920-04 LTX12 Dispenser ( 100 x \$25.641 = \$2564.1 )	100.00	\$25.64	\$2,564	Approved Activity 6
Fastenal:1905-02 HandSaniFoam ( 400 x \$34.5197 = \$13807.88 )	400.00	\$34.52	\$13,808	Approved Activity 6

Fastenal:D PCIntense Battery ( 1000 x \$1.05 = \$1050 )	1000.00	\$1.05	\$1,050	Approved Activity 6
Fastenal:1920-04 LTX12 Dspnsr ( 250 x \$25.641 = \$6410.25 )	250.00	\$25.64	\$6,410	Approved Activity 6
Fastenal:D Batteries for hand sanitizer dispensers ( 357 x \$1.17963585434174 = \$421.13 )	357.00	\$1.18	\$421	Approved Activity 6
Fastenal:1920-04 LTX12 Dspnsr ( 96 x \$25.641 = \$2461.536 )	96.00	\$25.64	\$2,462	Approved Activity 6
Fastenal:D Batteries for hand sanitizer dispensers ( 1000 x \$1.050004 = \$1050.004 )	1000.00	\$1.05	\$1,050	Approved Activity 6
Fastenal:1905-02 HandSaniFoam ( 400 x \$34.5197 = \$13807.88 )	400.00	\$34.52	\$13,808	Approved Activity 6
Fastenal:1905-02 HandSaniFoam ( 28 x \$34.5197 = \$966.5516 )	28.00	\$34.52	\$967	Approved Activity 6
Grainger:DISPOSABLE FLAT MASKS PK50 ( 40 x \$32 = \$1280 )	40.00	\$32.00	\$1,280	Approved Activity 6
Grainger:DISPOSABLE GLOVES NITRILE L PK50 ( 20 x \$9.91 = \$198.2 )	20.00	\$9.91	\$198	Approved Activity 6
Grainger:DISPOSABLE GLOVES NITRILE 2XL PK100 ( 10 x \$4.96 = \$49.6 )	10.00	\$4.96	\$50	Approved Activity 6
Grainger:IR THERM 1.9 TO 5.9" 32 TO 140 DEG. F ( 2 x \$56.32 = \$112.64 )	2.00	\$56.32	\$113	Approved Activity 6
Grainger:QUICK ACTING TUBING CUTTR ALUMINM BRAS ( 1 x \$75.76 = \$75.76 )	1.00	\$75.76	\$76	Approved Activity 6
Grainger:PIPE WRENCH 12"L ALUMINUM ( 1 x \$43.19 = \$43.19 )	1.00	\$43.19	\$43	Approved Activity 6
Grainger:PIPE WRENCH 24"L CAST IRON ( 1 x \$57.43 = \$57.43 )	1.00	\$57.43	\$57	Approved Activity 6
Grainger:WATER KEY FOUR WAY STEEL VINYL POUCH ( 1 x \$2.32 = \$2.32 )	1.00	\$2.32	\$2	Approved Activity 6
Grainger:WRENCH BASIN ( 1 x \$32.28 = \$32.28 )	1.00	\$32.28	\$32	Approved Activity 6
Grainger:DISPOSABLE GLOVES NEOPRENE L PK100 ( 10 x \$20.7 = \$207 )	10.00	\$20.70	\$207	Approved Activity 6
Grainger:DISPOSABLE GLOVES NEOPRENE XL PK100 ( 10 x \$20.7 = \$207 )	10.00	\$20.70	\$207	Approved Activity 6
Grainger:DISPOSABLE GLOVES NITRILE XL PK100 ( 30 x \$10.91 = \$327.3 )	30.00	\$10.91	\$327	Approved Activity 6



Grainger:DISPOSABLE GLOVES NITRILE XL PK100 ( 50 x \$4.96 = \$248 )	50.00	\$4.96	\$248	Approved Activity 6
Grainger:DISPOSABLE GLOVES NITRILE 2XL PK100 ( 10 x \$4.96 = \$49.6 )	10.00	\$4.96	\$50	Approved Activity 6
Grainger:DISPOSABLE GLOVES NITRILE XL PK100 ( 20 x \$18.28 = \$365.6 )	20.00	\$18.28	\$366	Approved Activity 6
Grainger:SOCKET WRENCH SET 3/8 IN. DR 30 PC ( 2 x \$35.16 = \$70.32 )	2.00	\$35.16	\$70	Approved Activity 6
Grainger:MARKING TAPE ROLL 21N W 108 FT. L GREEN ( 50 x \$13.09 = \$654.5 )	50.00	\$13.09	\$655	Approved Activity 6
Grainger:MARKING TAPE ROLL 11N W 216 FT. L ( 25 x \$6.89 = \$172.25 )	25.00	\$6.89	\$172	Approved Activity 6
Grainger:JR THERM 1.9 TO 5.9" 32 TO 140 DEG. F ( 2 x \$56.32 = \$112.64 )	2.00	\$56.32	\$113	Approved Activity 6
Grainger:PROCEDURAL MASK UNIVERSAL PK50 ( 100 x \$26.53 = \$2653 )	100.00	\$26.53	\$2,653	Approved Activity 6
Grainger:FACE MASK WHITE COTTON REUSABLE PK50 ( 50 x \$12.96 = \$648 )	50.00	\$12.96	\$648	Approved Activity 6
Grainger:DISPOSABLE GLOVES NITRILE L PK100 ( 25 x \$8.11 = \$202.75 )	25.00	\$8.11	\$203	Approved Activity 6
Grainger:DISPOSABLE GLOVES NITRILE L PK100 ( 40 x \$8.11 = \$324.4 )	40.00	\$8.11	\$324	Approved Activity 6
Grainger:DISPOSABLE GLOVES NITRILE XL PK100 ( 100 x \$8.11 = \$811 )	100.00	\$8.11	\$811	Approved Activity 6
Grainger:DISPOSABLE GLOVES NITRILE M PK100 ( 25 x \$8.11 = \$202.75 )	25.00	\$8.11	\$203	Approved Activity 6
Grainger:FLOOR MARKING TAPE ROLL 4IN W 100 FT. L ( 13 x \$81 = \$1053 )	13.00	\$81.00	\$1,053	Approved Activity 6
Grainger:IND FLOOR TAPE MARKERS ARROW GREEN PK50 ( 13 x \$154.75 = \$2011.75 )	9.00	\$154.75	\$1,393	Approved Activity 6
Grainger:FLOOR MARKING TAPE ARROW 21N W GRN PK100 ( 4 x \$118.08 = \$472.32 )	4.00	\$118.08	\$472	Approved Activity 6
Grainger:IND FLOOR TAPE MARKERS ARROW GREEN PK50 ( 20 x \$154.75 = \$3095 )	20.00	\$154.75	\$3,095	Approved Activity 6
Foley Distributing:Round Wiper Bucket with Dispensing Lid for use with MDI-91883 5/CS ( 1.4 x \$49 = \$68.6 )	1.40	\$49.00	\$69	Approved Activity 6
Foley Distributing:Centerpull Tub Wiper 6" x 12" 200/Roll 18 Rolls/CS ( 50 x \$149.75 = \$7487.5 )	50.00	\$149.75	\$7,488	Approved Activity 6

Foley Distributing:Round Wiper Bucket with Dispensing Lid for use with MDI-91883 5/CS ( 98.6 x \$49 = \$4831.4 )	98.60	\$49.00	\$4,831	Approved Activity 6
Green Facility Solution:Q128G ULTRA Q-128 DISINFECTANT 4/GAL/CASE ( 14 x \$138.1 = \$1933.4 )	14.00	\$138.10	\$1,933	Approved Activity 6
Green Facility Solution:Q128G ULTRA Q-128 DISINFECTANT 4/GAL/CASE ( 10 x \$138.1 = \$1381 )	10.00	\$138.10	\$1,381	Approved Activity 6
Green Facility Solution:Q128G ULTRA Q-128 DISINFECTANT 4/GAL/CASE ( 24 x \$138.1 = \$3314.4 )	24.00	\$138.10	\$3,314	Approved Activity 6
Harbor Freight Tool:Retractable Utility Knife ( 7 x \$1.99 = \$13.93 )	7.00	\$1.99	\$14	Approved Activity 6
Harbor Freight Tool:7pc Double Grip Screwdriver ( 6 x \$3.99 = \$23.94 )	6.00	\$3.99	\$24	Approved Activity 6
Harbor Freight Tool:0.5 Gallon Hand Sprayer ( 11 x \$5.99 = \$65.89 )	11.00	\$5.99	\$66	Approved Activity 6
Harbor Freight Tool:White Coverall X-Large ( 1 x \$6.49 = \$6.49 )	1.00	\$6.49	\$6	Approved Activity 6
Harbor Freight Tool:Latex Coated Work Gloves ( 5 x \$1.49 = \$7.45 )	5.00	\$1.49	\$7	Approved Activity 6
Harbor Freight Tool:7 Mil Nitrile Gloves 50PC ( 5 x \$7.99 = \$39.95 )	5.00	\$7.99	\$40	Approved Activity 6
Harbor Freight Tool:3 Mil Nitrile Gloves 100PC ( 2 x \$6.99 = \$13.98 )	2.00	\$6.99	\$14	Approved Activity 6
Henry Schein:Isopropyl Alcohol 70% ( 5 x \$1.13 = \$5.65 )	5.00	\$1.13	\$6	Approved Activity 6
Henry Schein:Isopropyl Alcohol 70% ( 5 x \$1.17 = \$5.85 )	5.00	\$1.17	\$6	Approved Activity 6
Henry Schein:Isopropyl Alcohol 70% ( 5 x \$1.17 = \$5.85 )	5.00	\$1.17	\$6	Approved Activity 6
Henry Schein:Isopropyl Alcohol 70% ( 5 x \$1.17 = \$5.85 )	5.00	\$1.17	\$6	Approved Activity 6
Henry Schein:Isopropyl Alcohol 70% ( 88 x \$1.41 = \$124.08 )	88.00	\$1.41	\$124	Approved Activity 6
Hill & Markes:Hydrogen Peroxide Wipes, 6/195/CS ( 20 x \$34.03 = \$680.6 )	20.00	\$34.03	\$681	Approved Activity 6
Hill & Markes:Hydrogen Disinfectant Spray, 9/32oz/CS ( 50 x \$35.83 = \$1791.5 )	50.00	\$35.83	\$1,792	Approved Activity 6
Hill & Markes:Hydrogen Peroxide Wipes, 6/95/CS ( 30 x \$34.03 = \$1020.9 )	30.00	\$34.03	\$1,021	Approved Activity 6

Hill & Markes:Germisept Alcohol Hand Sanitize Wipe, 2/800 per case ( 4 x \$138.59 = \$554.36 )	4.00	\$138.59	\$554	Approved Activity 6
Hill & Markes:Hydrogen Peroxide Disinfectant Spray 9/32oz/CS ( 34 x \$35.83 = \$1218.22 )	34.00	\$35.83	\$1,218	Approved Activity 6
Hill & Markes:Clorox Disinfecting Wipe 700CT Bucket 1/Ea ( 1 x \$34.57 = \$34.57 )	1.00	\$34.57	\$35	Approved Activity 6
Hill & Markes:Blue Unity Alcohol Hand Sanitize Wet Wipe 36 packs per case ( 35 x \$125.36 = \$4387.6 )	35.00	\$125.36	\$4,388	Approved Activity 6
Hill & Markes:Clorox Total 360 Disinfectant Cleaner 4/128oz/CS ( 5 x \$100 = \$500 )	5.00	\$100.00	\$500	Approved Activity 6
Sherwin Williams state contract - Shades in Classrooms at HSE: 88 classrooms with 289 windows at \$125.61 per window (289 x \$125.61 = \$36,301)	289.00	\$125.61	\$36,301	Approved Activity 6
For 2021-22: MERV 8 (for 798 univents) and MERV 13 (for 814 air handlers) - filters changed 3 times per year at average \$30.73 per univent/air handler for 1612 units: (3 x 30.73 x 1612 = \$148,610)	1612 units x 3 times per year	\$30.73	\$148,610	Approved Activity 6
For 2022-23: MERV 8 (for 798 univents) and MERV 13 (for 814 air handlers) - filters changed 3 times per year at average \$32.26 per univent/air handler for 1612 units: (3 x 32.26 x 1612 = \$156,009)	1612 units x 3 times per year	\$32.26	\$156,009	Approved Activity 6
For 2020-21: MERV 8 (for 798 univents) and MERV 13 (for 814 air handlers) - filters changed 2 times per year at average \$32.26 per univent/air handler for 1612 units: (2 x 32.88 x 1612 = \$105,973)	1612 units x 2 times per year	\$32.87	\$105,973	Approved Activity 6

**EQUIPMENT**

Subtotal - Code 20			\$26,530
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Kaivac Cleaning Machines - pressure wash and vacuum machine to disinfect bathrooms and other non-carpeted areas	3.00	\$ 4,000.00	\$ 12,000.00
Camfil:Camfil Air Filters ( 1 x \$14529.91 = \$14529.91 )	1.00	\$14,529.91	\$14,530

Approved Activity 6

Approved Activity 6

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$519,249
Supplies and Materials	45	\$673,504
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$26,530
Grand Total		\$1,219,283

Agency Code:

Project #:

Contract #:

Agency Name:

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**  
*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

10/12/2021 \_\_\_\_\_  
 Date Signature

L. OLIVER ROBINSON / SUPERINTENDENT  
 Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_