



Shenendehowa
Central Schools

Federal Grants Update
January 24, 2023



ESSER 2

Total Budget	Encumbrance Date	Purpose
\$7,779,887	Sept 2023	Respond, reprepare for, or respond to the COVID-19 pandemic, including its impact on the social, emotional, mental health and academic needs of students

Investments:

- Expanded access to Extended Day Kindergarten
- Additional Summer Literacy classrooms
- Teacher substitutes covering COVID expenses (quarantine)
- Costs associated with virtual instruction (additional teachers in 2020-21)
- Expanded English as New Language support in Earth Science and Global History
- Additional instructional materials and software to support learning in a virtual space



ARPA

Total Budget	Encumbrance Date	Purpose
\$2,606,645	Sept 2024	Address learning loss through the implementation of evidence-based interventions, summer enrichment programs, and comprehensive after school programs; address academic, social, and emotional needs due to the impact of coronavirus

Investments:

- Expansion of teacher coaching, adding elementary data coach to support implementation of universal screener
- Addition of Elementary Behavior Specialist
- Training in Restorative Practices
- Expansion of Mental Health Supports through Saratoga Center for the Family



Reserve Summer & Enrichment

Total Budget	Encumbrance Date	Purpose
\$192,901	Sept 2024	Address learning loss through research-based summer academic supports and enrichment programs.
<p>Investments:</p> <ul style="list-style-type: none">● Additional sections of Summer Literacy & Kindergarten Jumpstart● Summer School enrichment classes in music, art, CTE		



Reserve Learning Loss

Total Budget	Encumbrance Date	Purpose
\$964,478	Sept 2024	Address learning loss through the implementation of evidence-based academic interventions during the regular school day.
<p>Investments:</p> <ul style="list-style-type: none">● High Dosage Tutoring: additional academic interventions at HSE● Currently examining K-8 AIS needs as part of mid-year review		



Reserve After School

Total Budget	Encumbrance Date	Purpose
\$192,901	Sept 2024	Address learning loss through targeted after school programs, such as tutoring provided by certified Shen teachers.
<p>Investments:</p> <ul style="list-style-type: none">● After school academic support/tutoring for students at HSE and HSW● After school transportation to support students who stay for tutoring● Additional Kindergarten Jumpstart and Summer Literacy classes in summer of 2021, 2022 and 2023● Additional offerings during MS/HS Summer School (e.g., art credit recovery)		



GEER

Total Budget	Encumbrance Date	Purpose
\$1,219,283	Sept 2023	Maximizing operational efficiencies and leveraging resources by prioritizing non-recurring expenditures

Investments:

- Improve sound systems in frequently used large group areas
- HSE classroom shades
- Blue Light Security Systems & lock down capacity across the District
- Electronic Forms Software
- Food Service Equipment to enhance serving lines and preparation