

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Received  
JUL 18 2023  
Office of Accountability

Agency Name:	Shenendehowa Central School	Saratoga
Mailing Address:	5 Chelsea Place	County
	Clifton Park, NY 12065	

Agency Code: 520302060000

Project Number: 5896-21-2675

Contract #:

Amendment #: 002

RECEIVED

AUG 04 2023

GRANTS FINANCE

Contact Person: Kathleen A. Wetmore-Chase

Tel: 518-881-0623

E-mail Address: wetmkath@shenschools.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/18/2023

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 7-27-23

Finance: 8/4/23<sup>cc</sup>  
Logged

 8/7/23  
Approved

RECEIVED

AUG 11 2023



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Salaries for Bus Drivers to Disinfect Buses 2 drivers x 5hrs x 136 daysx\$23.50/hr	\$31,960	
40 - Purchased Services	See Attached	\$64,305	
45 - Supplies & Materials	See Attached		\$271,177
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	See Attached	\$174,912	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 271,177	(-) \$ 271,177
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 1,219,283	
	Proposed Amended Total:	\$ 1,219,283	





## GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
160	Disinfecting Buses - 2 Drivers paid twice per day = 136 days x 23.50/hr for step 1 bus driver x 10 hours per day (From 9/1/22 to 4/13/23 = \$31,960	\$0	\$31,960	\$31,960
160	Subtotal Code 160	\$0	\$31,960	\$31,960
400	Storage Containers to remove furniture from classrooms and maintain social distance age Containers to remove Calculation of Cost: 3000/mo x 6 months (\$18,350+10000) Cost charged \$7400+4505; 22-23= PO 23-00305	\$18,000	\$20,995	\$2,995
400	Sound System Upgrade/Fix to maximize clarity - High School East Auditorium Cost Estimate= \$19,000 labor, \$26,000 materials	\$45,000	\$45,800.00	\$800.00
400	Sound System Upgrade/Fix to maximize clarity - HSE Library Cost estimate=\$7,000 labor, \$23,000 materials Add: Upgrade for HSE Library BOE meetings \$3450	\$30,000	\$33,450	\$3,450
400	Sound System Upgrade/Fix to maximize clarity - Athletic Stadium Cost estimate=\$18,000 labor, \$42,000 materials	\$60,000	\$60,000.00	\$0.00
400	Sound System Upgrade/Fix to maximize clarity - Baseball Stadium Cost Estimate = \$5,000 labor, \$35,000 materials	\$50,000	\$50,000.00	\$0.00
400	Blue Light Security installation in 8 elementary buildings to be used for lock down/lockout emergencies Cost Proposal= Arongen/Shatekon \$71,571.44, Karigon/Orenda \$44,379.92, Skano/Tesago \$44,379.92, Okte \$32,416.28, Chango \$33,415.87 +\$237.57 for additional labor = \$226,401	\$226,401	\$209,925.43	-\$16,475.57



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
400	Emergency Lockdown System Installation - ADK Cabling Cost Proposal= Skano/Tesago \$4,705, Karigon/Orenda \$4,705, Okte \$4,705, HSE \$2,865, HSW \$1,940, Middle School \$1,940, Shatekon/Arongen \$3,995, Chango \$4,705, DO \$1,130.	\$0	\$30,690.00	\$30,690.00
400	Safety Training - CPLS Threat Assessment Training		\$1,200.00	\$1,200.00
400	Electronic Forms Software Cost Estimate = School Front Base \$49,244 + Personnel Folder Module \$41,274 + Digital Forms + \$5150 + Employee Recruitment Tracking \$5150 + Technology Integrations + \$2500 - discount \$8265 = \$95053 but estimated \$89,848	\$89,848	\$33,818.27	-\$56,029.73
400	Smart Security Partners - Safety Audit (Quote) For the purpose of maintaining safe operations while meeting the academic, social, emotional, and mental health needs of students	\$0	\$18,971.00	\$18,971.00
	Rand Window Fashions state contract - Shades in Classrooms at HSE 294 shades \$39,585	\$36,301	\$39,585.00	\$3,284.00
400	Saratoga County Sheriff - 3rd SRO For the purpose of maintaining safe operations while meeting the academic, social, emotional, and mental health needs of students	\$0	\$75,419.87	\$75,419.87
400	Subtotal Code 400	\$555,550	\$619,855	\$64,305
	Budget Amendment Approved 6/14/22; Moved to Equipment \$208,735	-\$208,735	\$0.00	\$208,735.00
450	518 Hand Sanitizer : 3-Ply Disposable Masks (3000 X \$0.37 = \$1110 )	\$1,110	\$0.00	-\$1,110.00
450	518 Hand Sanitizer:KN95 Masks ( 300 x \$1.7=\$510 )	\$510	\$0.00	-\$510.00
450	518 Hand Sanitizer:16.9 oz hand sanitizer with pump ( 504 x \$8 = \$4032 )	\$4,032	\$0.00	-\$4,032.00



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
450	518 Hand Sanitizer: 16.9 oz. .hand sanitizer with pump ( 1008 x \$7.25 = \$7308 )	\$7,308	\$0.00	-\$7,308.00
450	518 Hand Sanitizer:16.9 oz hand sanitizer with pump ( 1296 x \$7 = \$9072 )	\$9,072	\$0.00	-\$9,072.00
450	Access Compliance, LLC.:RESPIRATOR FIT TESTING (K OBrien) ( 22 x \$38 = \$836 )	\$836	\$0.00	-\$836.00
450	Access Compliance, LLC.:RESPIRATORY QUESTIONNAIRE REVIEW ( 21 x \$55 = \$1155 )	\$1,155	\$0.00	-\$1,155.00
450	Access Compliance, LLC.:TRAVEL ( 1 x \$125 = \$125 )	\$125	\$0.00	-\$125.00
450	Access Compliance, LLC.:RESPIRATOR FIT TESTING ( 1 x \$38 = \$38 )	\$38	\$0.00	-\$38.00
450	Access Compliance, LLC.:RESPIRATOR FIT TESTING ( 1 x \$38 = \$38 )	\$38	\$0.00	-\$38.00
450	Access Compliance, LLC.:RESPIRATOR FIT TESTING ( 1 x \$38 = \$38 )	\$38	\$0.00	-\$38.00
450	Access Compliance, LLC.:RESPIRATOR FIT TESTING ( 1 x \$38 = \$38 )	\$38	\$0.00	-\$38.00
450	Amazon:100/Pack Disposable Safety Face Shield Fluid Resistant Full Face Visor Protection ( 19 X \$297.99 = \$5661.81 )	\$5,662	\$0.00	-\$5,662.00
450	Amazon:gitemk N95 10 Pcs 5-Layers Mouth Mask Dust Mask ( 20 x \$34.9 = \$698 )	\$698	\$0.00	-\$698.00
450	Amazon:Shipping & Handling ( 1 x \$34.39 = \$34.39 )	\$34	\$0.00	-\$34.00
450	Amazon:Pure Bright BLEACH3 Liquid Bleach, 1gal Bottle (Case o/3) ( 24 x \$10.99 = \$263.76 )	\$264	\$0.00	-\$264.00
450	Amazon:Futone 0.5 Gallon Hand Held Garden Sprayer Water Pump Pressure Sprayers for Lawn and Garden - (2.0L Lime Yellow) ( 24 x	\$312	\$0.00	-\$312.00



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
450	Amazon:No Touch Forehead Thermometer ( 3 x \$53.98 = \$161.94 )	\$162	\$0.00	-\$162.00
450	Amazon:Shipping & Handling ( 1 x \$15.97 = \$15.97 )	\$16	\$0.00	-\$16.00
450	Amazon:No Touch Forehead Thermometer ( 2 x \$54.98 = \$109.96 )	\$110	\$0.00	-\$110.00
450	Amazon:Shipping & Handling ( 1 x \$11.98 = \$11.98 )	\$12	\$0.00	-\$12.00
450	Amazon:Verchirs by OXSL 50Pcs Face Mask Blue ( 2 x \$19.99 = \$39.98 )	\$40	\$0.00	-\$40.00
450	Amazon:Shipping & Handling ( 1 x \$19.98 = \$19.98 )	\$20	\$0.00	-\$20.00
450	Amazon:Reusable Cotton Face Mask (Pack of 50) ( 20 X \$30.99 = \$619.8 )	\$620	\$0.00	-\$620.00
450	Amazon:10 Pieces Drop Ceiling Hooks ( 15 x \$12.99 = \$194.85 )	\$195	\$0.00	-\$195.00
450	Amazon:One Way Stair Decals - Up Only Down Only Social Distancing 5.75" x 18" (10 Decals perPack) (4x \$32.95= \$131.8)	\$132	\$0.00	-\$132.00
450	Amazon:Shipping & Handling ( 1 x \$4.95 = \$4.95 )	\$5	\$0.00	-\$5.00
450	Amazon:Brady 95279 Self Sticking Polyester, 7" X 10" Notice Sign Legend "Not An Entrance" ( 13 X \$8.99 = \$116.87 )	\$117	\$0.00	-\$117.00
450	Amazon:AmazonBasics Heavyweight Vinyl Shower Curtain Liner with Hooks - 72 x 72 ( 40 x \$10=\$400)	\$400	\$0.00	-\$400.00
450	Amazon:25 Pcs Social Distancing Floor Decal Stickers One Way 5.5" x 14" Directional Floor Arrows Stickers ( 10 x \$16.99 = \$169.9 )	\$170	\$0.00	-\$170.00
450	Amazon:SmartSign Adhesive Vinyl Label, Legend "Notice: Not An Entrance", 10" high x 14" wide, Black/Blue on White ( 20 x \$7.98 = \$159.6 )	\$160	\$0.00	-\$160.00



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
450	Amazon:20 Pack Safety Face Shield ( 15 x \$64.95 = \$974.25 )	\$974	\$0.00	-\$974.00
450	Amazon:Pack of 10 PCS, 12" Large Size Round Please Practice Social Distancing Floor Sign (50 X \$9.99 = \$499.5 )	\$500	\$0.00	-\$500.00
450	Amazon:Indigo Nitrile Gloves, Case of 1000, 4 mil, Size Medium ( 20 x \$82.5 = \$1650 )	\$1,650	\$0.00	-\$1,650.00
450	Amazon:Black Nitrile Gloves, Case of 1000, 4 mil, Size Medium ( 20 x \$96.49 = \$1929.8 )	\$1,930	\$0.00	-\$1,930.00
450	Amazon:Social Distancing Floor Decals Stickers - Stop HERE Deca ( 1 x \$37 = \$37 )	\$37	\$0.00	-\$37.00
450	Amazon:Pack of 10 PCS, 12" Large Size Round Please Practice Social Distancing Floor Sign (50 X \$7.99 = \$399.5 )	\$400	\$0.00	-\$400.00
450	Amazon:NIOSH Certified Makrite 9500-N95S Pre-Formed Cone Particulate Respirator Mask, SMALL Size (Pack of 20 Masks) ( 2 x \$124.95 = \$249.9)	\$250	\$0.00	-\$250.00
450	Amazon:Dukal Isolation Gown, Non-Sterile, Blue (Pack of 10) ( 13 x \$26.99 = \$350.87 )	\$351	\$0.00	-\$351.00
450	Amazon:SMINE4L Indigo Nitrile Exam Disposable Gloves Large, Pack of 400 ( 300 x \$29.3 = \$8790)	\$8,790	\$0.00	-\$8,790.00
450	Amazon:KMC 6-Outlet Surge Protector Power Strip with 6 Feet Cord ( 15 x \$16.49 = \$247.35)	\$247	\$0.00	-\$247.00
450	Amazon:D-Line Floor Cord Cover and Cable Protector ( 5 x \$101.59 = \$507.95 )	\$508	\$0.00	-\$508.00
450	Amazon:N95 Niosh Certified Respirator Dust Particle Mask (Pack of 10) ( 50 x \$37.99 = \$1899.5 )	\$1,900	\$0.00	-\$1,900.00
450	Amazon:Line Floor Cord Cover and Cable Protector ( 2 x \$101.45 = \$202.9 )	\$203	\$0.00	-\$203.00
450	Amazon:5PC Children kids facemask With Clear Window Visible Expression For Deaf Mute ( 70 X \$12.59 = \$881.3 )	\$881	\$0.00	-\$881.00



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
450	Central Poly Bag: Plastic Bags Small 100 per case (Can Liners) ( 100 cases x 11.80 per case = \$1180)	\$1,180	\$0.00	-\$1,180.00
450	Central Poly Bag:Plastic Bags Large 1000 per case (Can Liners) ( 400 cases x \$13.90 per case = \$5560 )	\$5,560	\$0.00	-\$5,560.00
450	Clifton Park Glass:Lexan and Polycarbonate Shields ( 1 case x \$4650 = \$4650 )	\$4,650	\$0.00	-\$4,650.00
450	Corcraft Inc:Hydrogen Peroxide Cleaner 4% (ALL PURP CLNR HXLPRX 4% 4/1GAUCS) (72 cases x \$70 per case = \$5040 )	\$5,040	\$0.00	-\$5,040.00
450	Creatacor:Free Standing Countertop Shield Units ( 50 x \$140 = \$7000 )	\$7,000	\$0.00	-\$7,000.00
450	Creatacor:Free Standing Countertop Shield Units ( 1 x \$140 = \$140 )	\$140	\$0.00	-\$140.00
450	Creatacor:District Office Free Standing Countertop Shield Units ( 2 x \$140 = \$280 )	\$280	\$0.00	-\$280.00
450	Creatacor:Rolling Dividers ( 25 x \$380 = \$9500)	\$9,500	\$0.00	-\$9,500.00
450	Creatacor:Reception desk single sided aluminum framed, poly carbonate PPE shield ( 1 X \$1000 = \$1000 )	\$1,000	\$0.00	-\$1,000.00
450	Creatacor:Delivery and Installation ( 1 x \$250 = \$250 )	\$250	\$0.00	-\$250.00
450	Dynasty Chemical :VAX MAN WIPES W/ DISPENSER BUCKET/ CASE ( 40 x \$188 = \$7520)	\$7,520	\$0.00	-\$7,520.00
450	Dynasty Chemical :TOUCH FREE DISPENSER/ EACH ( 14 x \$59 = \$826 )	\$826	\$0.00	-\$826.00
450	Dynasty Chemical :STAND FOR DISPENSER/ EACH ( 14 x \$59 = \$826 )	\$826	\$0.00	-\$826.00
450	Dynasty Chemical :TOUCH FREE DISPENSER/ EACH ( 10 x \$59 = \$590 )	\$590	\$0.00	-\$590.00



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
450	Dynasty Chemical :STAND FOR DISPENSER/ EACH ( 10 x \$59 = \$590 )	\$590	\$0.00	-\$590.00
450	E.A. Morse & Co:TURKISH TOWEL FOR CLEAN UP 50 LB BUNDLE TOWEL MATERIAL ( 10 X \$81.5 = \$815 )	\$815	\$0.00	-\$815.00
450	E.A. Morse & Co:ODORSORB UNSCENTED 24/CASE ( 10 x \$38.38 = \$383.8 )	\$384	\$0.00	-\$384.00
450	E.A. Morse & Co:SPONGE SCRUBBING GREEN BACK #74 3M 20 PER CASE ( 19 x \$39= \$741 )	\$741	\$0.00	-\$741.00
450	E.A. Morse & Co:SCRUB PADS 20" BLACK 5 PER CASE 3M HI PRO ( 25 x \$50.36 = \$1259)	\$1,259	\$0.00	-\$1,259.00
450	E.A. Morse & Co:SCRUB PADS 17" BLACK 3M 5 PER CASE HI PRO ( 25 x \$38.82 = \$970.5)	\$971	\$0.00	-\$971.00
450	E.A. Morse & Co:SPONGE SCRUBBING GREEN BACK #74 3M 20 PER CASE ( 1 x \$39 = \$39 )	\$39	\$0.00	-\$39.00
450	E.A. Morse & Co:Steriphene II Pink clean Fresh 12/1502/cs Disinfectant ( 2 x \$45.43 = \$90.86)	\$91	\$0.00	-\$91.00
450	E.A. Morse & Co:Black strip pads 22" 5/CS ( 12 X \$71.45 = \$857.4 )	\$857	\$0.00	-\$857.00
450	E.A. Morse & Co:Disposable Face Masks 50/bx ( 10 X \$43.5 = \$435 )	\$435	\$0.00	-\$435.00
450	E.A. Morse & Co:Spray Nine Multi-Purpose GL Gennacide Disinfectant Cleaner 4GUCS ( 14 x \$12.68 = \$177.52 )	\$178	\$0.00	-\$178.00
450	E.A. Morse & Co:Spray Nine Multi-Purpose Germacide Disinfectant Cleaner 12QT/CS ( 8 x \$12.68 = \$101.44 )	\$101	\$0.00	-\$101.00
450	E.A. Morse & Co:Clorox germicidal liquid bleach 8.25% 3/121oz/CS ( 10 x \$27.27 = \$272.7 )	\$273	\$0.00	-\$273.00
450	E.A. Morse & Co:Clorox germicidal liquid bleach 8.25% 3/121oz/CS ( 10 x \$27.27 = \$272.7 )	\$273	\$0.00	-\$273.00



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
450	E.A. Morse & Co:Diffense Multi Purp w/ Bleach 12qts/cs ( 8 x \$36.51 = \$292.08 )	\$292	\$0.00	-\$292.00
450	E.A. Morse & Co:Profect Healthcare Disinf Wipe 12/100/cs ( 10 x \$135.89 = \$1358.9 )	\$1,359	\$0.00	-\$1,359.00
450	E.A. Morse & Co:Kai Bosh cone No Rinse disinf clnr 4GUCS ( 1 x \$91.85 = \$91.85 )	\$92	\$0.00	-\$92.00
450	E.A. Morse & Co:Kai Blooey Restroom & shower clnr 4GL/CS ( 6 x \$70.97 = \$425.82 )	\$426	\$0.00	-\$426.00
450	E.A. Morse & Co:Kai Bosh cone No Rinse disinf clnr 4GL/CS ( 5 x \$91.85 = \$459.25 )	\$459	\$0.00	-\$459.00
450	E.A. Morse & Co:Profect Healthcare Disinf Wipe 12/100/cs ( 1 x \$988.49 = \$988.49 )	\$988	\$0.00	-\$988.00
450	E.A. Morse & Co:Kai Blooey Restroom & shower clnr 4GL/CS ( 5 x \$51.82 = \$259.1 )	\$259	\$0.00	-\$259.00
450	E.A. Morse & Co:3255 Dolly f/20 32 44 55gl rnd Huskees 3244P ( 5 x \$16.9 = \$84.5 )	\$85	\$0.00	-\$85.00
450	E.A. Morse & Co:3255 Dolly f/20 32 44 55gl rnd Huskees 3244P ( 5 x \$16.9 = \$84.5 )	\$85	\$0.00	-\$85.00
450	E.A. Morse & Co:Kai Ori spot Free Dry Agent 4GL/CS ( 2 x \$101.44 = \$202.88 )	\$203	\$0.00	-\$203.00
450	E.A. Morse & Co:Kai Ori spot Free Dry Agent 4GL/CS ( 3 x \$101.44 = \$304.32 )	\$304	\$0.00	-\$304.00
450	Fastenal:1905-02 HandSaniFoam ( 600 x \$34.5197 = \$20711.82 )	\$20,712	\$0.00	-\$20,712.00
450	Fastenal:1920-04 LTX12 Dspnsr ( 150 x \$25.641 = \$3846.15 )	\$3,846	\$0.00	-\$3,846.00
450	Fastenal:1905-02 HandSaniFoam ( 200 x \$34.5197 = \$6903.94 )	\$6,904	\$0.00	-\$6,904.00



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
450	Fastenal:1920-04 LTX12 Dspnsr ( 100 x \$25.641 = \$2564.1 )	\$2,564	\$0.00	-\$2,564.00
450	Fastenal:1905-02 HandSaniFoam ( 400 x \$34.5197 = \$13807.88 )	\$13,808	\$0.00	-\$13,808.00
450	Fastenal:D PCIntense Battery ( 1000 x \$1.05 = \$1050 )	\$1,050	\$0.00	-\$1,050.00
450	Fastenal:1920-04 LTX12 Dspnsr ( 250 x \$25.641 = \$6410.25 )	\$6,410	\$0.00	-\$6,410.00
450	Fastenal:D Batteries for hand sanitizer dispensers ( 357 x \$1.17963585434174 = \$421.13 )	\$421	\$0.00	-\$421.00
450	Fastenal:1920-04 LTX12 Dspnsr ( 96 x \$25.641 = \$2461.536 )	\$2,462	\$0.00	-\$2,462.00
450	Fastenal:D Batteries for hand sanitizer dispensers ( 1000 x \$1.050004 = \$1050.004 )	\$1,050	\$0.00	-\$1,050.00
450	Fastenal:1905-02 HandSaniFoam ( 400 x \$34.5197 = \$13807.88 )	\$13,808	\$0.00	-\$13,808.00
450	Fastenal:1905-02 HandSaniFoam ( 28 x \$34.5197 = \$966.5516 )	\$967	\$0.00	-\$967.00
450	Grainger:DISPOSABLE FLAT MASKS PK50 ( 40 X \$32 = \$1280 )	\$1,280	\$0.00	-\$1,280.00
450	Grainger:DISPOSABLE GLOVES NITRILE L PK50 ( 20 x \$9.91 = \$198.2 )	\$198	\$0.00	-\$198.00
450	Grainger:DISPOSABLE GLOVES NITRILE 2XL PK100 ( 10 x \$4.96 = \$49.6 )	\$50	\$0.00	-\$50.00
450	Grainger:IR THERM 1.9 TO 5.9" 32 TO 140 DEG. F ( 2 x \$56.32 = \$112.64 )	\$113	\$0.00	-\$113.00
450	Grainger:QUICK ACTING TUBING CUTTR ALUMINM BRAS ( 1 x \$75.76 = \$75.76 )	\$76	\$0.00	-\$76.00



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
450	Grainger:PIPE WRENCH 12"L ALUMINUM ( 1 X \$43.19 = \$43.19 )	\$43	\$0.00	-\$43.00
450	Grainger:PIPE WRENCH 24"L CAST IRON ( 1 X \$57.43 = \$57.43 )	\$57	\$0.00	-\$57.00
450	Grainger:WATER KEY FOUR WAY STEEL VINYL POUCH ( 1 x \$2.32 = \$2.32 )	\$2	\$0.00	-\$2.00
450	Grainger:WRENCH BASIN ( 1 x \$32.28 = \$32.28 )	\$32	\$0.00	-\$32.00
450	Grainger:DISPOSABLE GLOVES NEOPRENE L PK100 ( 10 x \$20.7 = \$207 )	\$207	\$0.00	-\$207.00
450	Grainger:DISPOSABLE GLOVES NEOPRENE XL PK100 ( 10 x \$20.7 = \$207 )	\$207	\$0.00	-\$207.00
450	Grainger:DISPOSABLE GLOVES NITRILE XL PK100 ( 30 x \$10.91 = \$327.3 )	\$327	\$0.00	-\$327.00
450	Grainger:DISPOSABLE GLOVES NITRILE XL PK100 ( 50 x \$4.96 = \$248 )	\$248	\$0.00	-\$248.00
450	Grainger:DISPOSABLE GLOVES NITRILE 2XL PK100 ( 10 x \$4.96 = \$49.6 )	\$50	\$0.00	-\$50.00
450	Grainger:DISPOSABLE GLOVES NITRILE XL PK100 ( 20 X \$18.28 = \$365.6 )	\$366	\$0.00	-\$366.00
450	Grainger:SOCKET WRENCH SET 3/8 IN. DR 30 PC ( 2 x \$35.16 = \$70.32 )	\$70	\$0.00	-\$70.00
450	Grainger:MARKING TAPE ROLL 21N W 108 FT. L GREEN ( 50 x \$13.09 = \$654.5 )	\$655	\$0.00	-\$655.00
450	Grainger:MARKING TAPE ROLL 11N W 216 FT. L ( 25 x \$6.89 = \$172.25 )	\$172	\$0.00	-\$172.00
450	Grainger:JR THERM 1.9 TO 5.9" 32 TO 140 DEG. F ( 2 x \$56.32 = \$112.64 )	\$113	\$0.00	-\$113.00



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
450	Grainger:PROCEDURAL MASK UNIVERSAL PK50 ( 100 x \$26.53 = \$2653 )	\$2,653	\$0.00	-\$2,653.00
450	Grainger:FACE MASK WHITE COTTON REUSABLE PK50 ( 50 x \$12.96 = \$648 )	\$648	\$0.00	-\$648.00
450	Grainger:DISPOSABLE GLOVES NITRILE L PK100(25x \$8.11 = \$202.75)	\$203	\$0.00	-\$203.00
450	Grainger:DISPOSABLE GLOVES NITRILE L PK100 ( 40 x \$8.11 = \$324.4 )	\$324	\$0.00	-\$324.00
450	Grainger:DISPOSABLE GLOVES NITRILE XL PK100(100x \$8.11 = \$811)	\$811	\$0.00	-\$811.00
450	Grainger:DISPOSABLE GLOVES NITRILE M PK100 (25 x \$8.11 = \$202.75)	\$203	\$0.00	-\$203.00
450	Grainger:FLOOR MARKING TAPE ROLL 4IN W 100 FT. L ( 13 x \$81 = \$1053 )	\$1,053	\$0.00	-\$1,053.00
450	Grainger:IND FLOOR TAPE MARKERS ARROW GREEN PK50 ( 13 x \$154.75 = \$2011.75 )	\$1,393	\$0.00	-\$1,393.00
450	Grainger:FLOOR MARKING TAPE ARROW 21N W GRN PK100 ( 4 x \$118.08 = \$472.32 )	\$472	\$0.00	-\$472.00
450	Grainger:IND FLOOR TAPE MARKERS ARROW GREEN PK50 ( 20 x \$154.75 = \$3095 )	\$3,095	\$0.00	-\$3,095.00
450	Foley Distributing:Round Wiper Bucket with Dispensing Lid for use with MDI-91883 5/CS (1.4x \$49= \$68.6)	\$69	\$0.00	-\$69.00
450	Foley Distributing:Centerpull Tub Wiper 6" x 12" 200/Roll 18 Rolls/CS ( 50 x \$149.75 = \$7487.5 )	\$7,488	\$0.00	-\$7,488.00
450	Foley Distributing:Round Wiper Bucket with Dispensing Lid for use with MDI-91883 5/CS ( 98.6 X \$49 = \$4831.4 )	\$4,831	\$0.00	-\$4,831.00
450	Green Facility Solution:Q128G ULTRA Q-128 DISINFECTANT 4/GAL/CASE ( 14 x \$138.1 = \$1933.4 )	\$1,933	\$0.00	-\$1,933.00



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
450	Green Facility Solution:Q128G ULTRA Q-128 DISINFECTANT 4/GAL/CASE ( 10 x \$138.1 = \$1381 )	\$1,381	\$0.00	-\$1,381.00
450	Green Facility Solution:Q128G ULTRA Q-128 DISINFECTANT 4/GAL/CASE ( 24 x \$138.1 = \$3314.4 )	\$3,314	\$0.00	-\$3,314.00
450	Harbor Freight Tool:Retractable Utility Knife ( 7 X \$1.99 = \$13.93 )	\$14	\$0.00	-\$14.00
450	Harbor Freight Tool:7pc Double Grip Screwdriver ( 6 x \$3.99 = \$23.94 )	\$24	\$0.00	-\$24.00
450	Harbor Freight Tool:0.5 Gallon Hand Sprayer ( 11 X \$5.99 = \$65.89 )	\$66	\$0.00	-\$66.00
450	Harbor Freight Tool:White Coverall X-Large ( 1 X \$6.49 = \$6.49 )	\$6	\$0.00	-\$6.00
450	Harbor Freight Tool:Latex Coated Work Gloves (5x \$1.49= \$7.45)	\$7	\$0.00	-\$7.00
450	Harbor Freight Tool:7 Mil Nitrile Gloves 50PC ( 5 X \$7.99 = \$39.95 )	\$40	\$0.00	-\$40.00
450	Harbor Freight Tool:3 Mil Nitrile Gloves 100PC ( 2 X \$6.99 = \$13.98 )	\$14	\$0.00	-\$14.00
450	Henry Schein:Isopropyl Alcohol 70% ( 5 x \$1.13 = \$5.65 )	\$6	\$0.00	-\$6.00
450	Henry Schein:Isopropyl Alcohol 70% ( 5 x \$1.17= \$5.85 )	\$6	\$0.00	-\$6.00
450	Henry Schein:Isopropyl Alcohol 70% ( 5 x \$1.17 = \$5.85 )	\$6	\$0.00	-\$6.00
450	Henry Schein:Isopropyl Alcohol 70% ( 5 x \$1.17 = \$5.85 )	\$6	\$0.00	-\$6.00
450	Henry Schein:Isopropyl Alcohol 70% ( 88 x \$1.41 = \$124.08 )	\$124	\$0.00	-\$124.00



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
450	Hill & Markes: 360 Machine for the District Office		\$0.00	\$0.00
450	Hill & Markes: 360 Machine for the District Office		\$2,399.00	\$2,399.00
450	Hill & Markes:Hydrogen Peroxide Wipes, 6/195/CS ( 20 x \$34.03 = \$680.6 )	\$681	\$0.00	-\$681.00
450	Hill & Markes:Hydrogen Disinfectant Spray, 9/32oz/CS ( 50 x \$35.83 = \$1791.5 )	\$1,792	\$0.00	-\$1,792.00
450	Hill & Markes:Hydrogen Peroxide Wipes, 6/95/CS ( 30 x \$34.03 = \$1020.9 )	\$1,021	\$0.00	-\$1,021.00
450	Hill & Markes:Germisept Alcohol Hand Sanitize Wipe, 2/800 per case ( 4 x \$138.59 = \$554.36)	\$554	\$0.00	-\$554.00
450	Hill & Markes:Hydrogen Peroxide Disinfectant Spray 9/32oz/CS ( 34 x \$35.83 = \$1218.22 )	\$1,218	\$0.00	-\$1,218.00
450	Hill & Markes:Clorox Disinfecting Wipe 700CT Bucket 1/Ea ( 1 x \$34.57 = \$34.57 )	\$35	\$0.00	-\$35.00
450	Hill & Markes:Blue Unity Alcohol Hand Sanitize Wet Wipe 36 packs per case ( 35 x \$125.36 = \$4,388 )	\$4,388	\$0.00	-\$4,388.00
450	Hill & Markes:Clorox Total 360 Disinfectant Cleaner4/128oz/CS ( 5 x \$100 = \$500 )	\$500	\$0.00	-\$500.00
450	For 2021-22: MERV 8 (for 798 univents) and MERV 13 (for 814 air handlers) -filters changed 3 times per year at average \$30.73 per univent/air handler for 1612 units: (3	\$148,610	\$0.00	-\$148,610.00
450	For 2022-23: MERV 8 (for 798 univents) and MERV 13 (for 814 air handlers) - filters changed 3 times per year at average \$32.26 per univent/air handler for 1612 units: (3	\$156,009	\$0.00	-\$156,009.00
450	For 2020-21: MERV 8 (for 798 univents) and MERV 13 (for 814 air handlers) -filters changed 2 times per year at average \$32.26 per univent/air handler for 1612 units: (2	\$105,966	\$0.00	-\$105,966.00
450	Parking Permits - Districtwide Safety Initiative (4000 x \$.80 = \$5000)		\$5,000.00	\$5,000.00



# GEER 2

		\$ Proposed Expenditure per Budget	Proposed Expenditure	Budget Adjustment
450	Bid Award 6/20/23 BOE for Audio Video System Replacement at HSW Auditorium PO-23-04543 based on bid award		\$54,059.40	\$54,059.40
450	North America Rescue Holding <a href="#">STOP the BLEED Kits</a> (1100 kits x \$87.12 = \$95,833)	\$0	\$95,833.00	\$95,833.00
450	<b>Subtotal Code 450</b>	<b>\$428,468.00</b>	<b>\$157,291.40</b>	<b>-\$271,176.60</b>
200	Kaivac Cleaning Machine - pressure wash and vaccum machine to disinfect bathrooms and other non-carpeted areas	\$12,000.00	\$0.00	-\$12,000.00
200	B&G Food Service Equipment & Supplies GOWANA; Per Budget Amendment #1 approved 6/14/22 - Moved from Supplies & Materials +\$208,735	\$208,735	\$82,099.68	-\$126,635.32
200	Joseph Flihan Refrig & Heat Cabinet - Paid 407.54 less than PO 23-03935		\$41,291.35	\$41,291.35
	Sound System repairs and upgrades proposal to provide equitable audio systems for each of the 3 elementary schools (\$25,355 x 8)		\$202,839.00	\$202,839.00
200	Alto Hartley Refrigerator		\$28,633.00	\$28,633.00
200	Alton Hartly Refrigerator & Heated Cabinet		\$55,313.81	\$55,313.81
200	Camfil: Camfil Air Filters (1 x \$14529.91 = \$14529.91)	\$14,530	\$0.00	-\$14,530.00
200	<b>Subtotal Code 200</b>	<b>\$235,265</b>	<b>\$410,177</b>	<b>\$174,912</b>
<b>Total</b>	<b>Grand Total</b>	<b>\$1,219,283</b>	<b>\$1,219,283</b>	<b>\$0</b>