

LEA: Shenendehowa Central School	FOR TITLE: ARPA Summer Enrichment
BEDSCODE: 520302060000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Additional sections of K Jumpstart & Summer Literacy - targeted for incoming K students with limited preschool/early learning skills and elementary students to address potential "learning loss". (.9226 FTE x\$75,000 = \$69,193)</i></p> <p><i>MS/HS Summer School Enrichment: Stipends for teachers overseeing credit recovery and HS Study Skill at \$50/hr). Additionally, courses would be given priority to students "at-risk" for staying on track to graduate on time. Could earn .5 credit during each summer session, Money Matters might be one such course. .5 Art and .5 Music non-ensemble music electives could be developed, which taken in 2 summers would make up the 1 credit needed for graduation. Other courses could be explored. With these offerings, also hoping to promote the vision of SS as an opportunity to learn, not just a requirement to attend due to past failures. (50 sections of enrichment opportunities over 2 summers x \$2200 per session = \$110,000)</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	

Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Professional Salaries \$179,193 x .0765 = \$13,708</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	