

Received

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Office of Accountability

= Required Field

Agency Name: <u>Shenendehowa Central School</u>	<u>Saratoga</u>
Mailing Address: <u>5 Chelsea Place</u>	<u>County</u>
<u>Clifton Park, NY 12065</u>	

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

INSTRUCTIONS

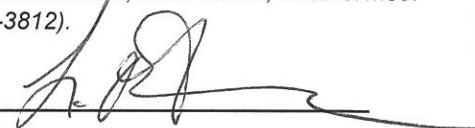
- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

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JUN 06 2022
SHENENDEHOWA CSU
BUSINESS OFFICE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/23/2022

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: Katherine Better

Date: 5/25/2022

Finance:

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Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	For 2021-22: MERV 8 (for univents) and MERV 13 (for air handlers) - filters changed 3 times per year at average \$30.73 per univent/air handler: (3344 x 30.73 = \$102,762); For 2020-21 MERV 8 and MERV 13 - filters changed 2 times per year at \$32.87 (3224 x 32.87 = \$105,973); (102,762+105,973=208,735)		\$208,735
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Food Service Equipment Broken and in need of replacement: 2 hot holding cabinets (2 x \$23,864=\$47,728), 2 Cold holding units (2 x \$24,647=\$49,294), 1 glass front refrigerator unit (\$28,633); Equipment for 2 serving lines at Middle School that includes replacing one and adding one (2 x 41,540 = \$83,080); (47,728+49,294+28,633+83,080 = 208,735)	\$208,735	
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 208,735
	Net Increase or Decrease:		\$ 0
	Previous Budget Total:		\$ 1,219,283
	Proposed Amended Total:		\$ 1,219,283