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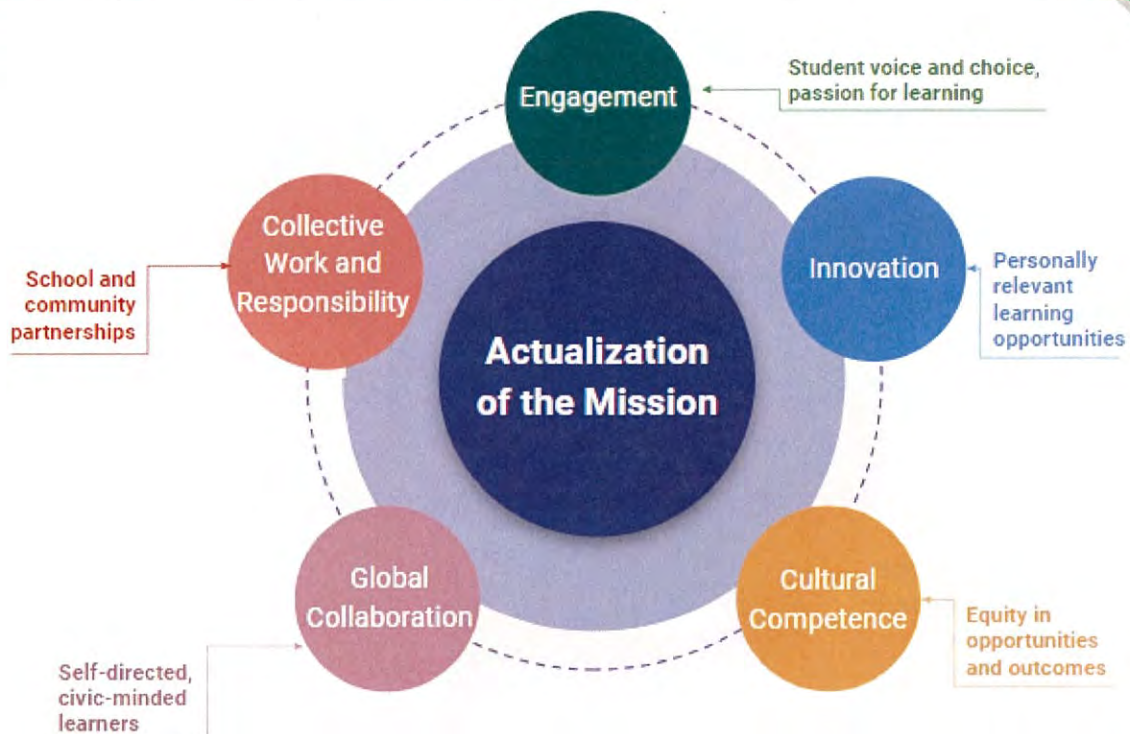
Education for Next Generation Learning

2024-25 Budget Development- Final Proposal

April 9, 2024
BOE Meeting



Education for Next Generation Learning





Education for Next Generation Learning

Fiscal Responsibility

Fiscal responsibility exercised by all employees to support program needs and provide enhancements by being cost effective through the leveraging of financial resources and physical assets.

Objective 1: Strategic Budgeting- Engage a measured approach to formulating an expenditure plan from a future-present perspective, and maximize revenue resources.

Objective 2: Equitable Resource Allocation- Provision of dynamic learning environments and varied opportunities for engagement, and supporting a workplace conducive to peak productivity.

Objective 3: Structure and Predictability- Support innovative and practical approaches and solutions that lend to organizational efficiency, effectiveness, and safety in all dimensions.



Education for Next Generation Learning

How can we be more responsive to and capitalize on emerging changes and cultural shifts?

Diverse

What else can we do to make the school and classroom experience more relevant?

Inclusive

Axiomatic

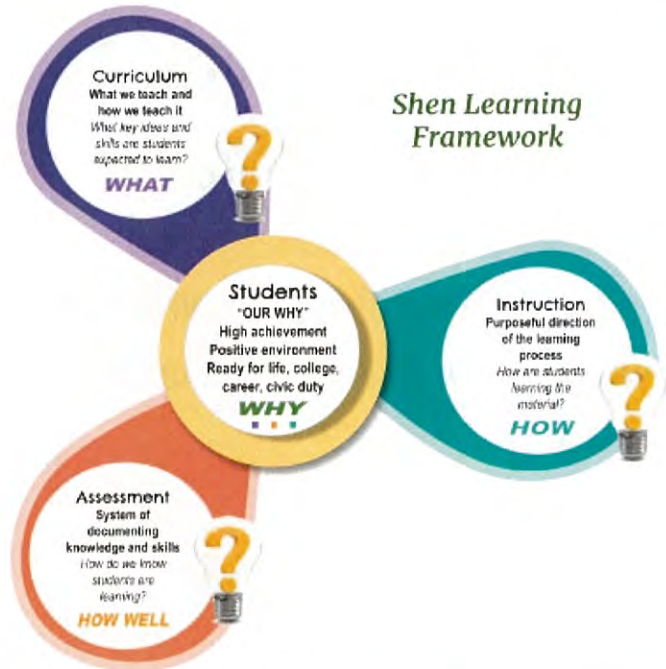
What else do we need to do to ensure equity in outcomes, all students succeeding and realizing their full potential?

Assessing Needs Through an Equity Lens



Education for Next Generation Learning

The Shenendehowa Learning Framework identifies key components of the **Instructional Program** and the **experience of students**



Education for Next Generation Learning

Measured Approach- Repeatable Successes

Assumptions - information or data used for forecasting and planning

Expectations - intended objectives to be realized by the proposed budget

[Budget Development Calendar \(Link\)](#)



Assess Multiple Scenarios

Maintaining Balance Between:

- Program Preservation
- Points of Diminishing Marginal Returns
- Avoidance of Future Structural Financial Deficit

Multi-year Approach

- Prior Years Trend Analysis
- Three-year Forecast



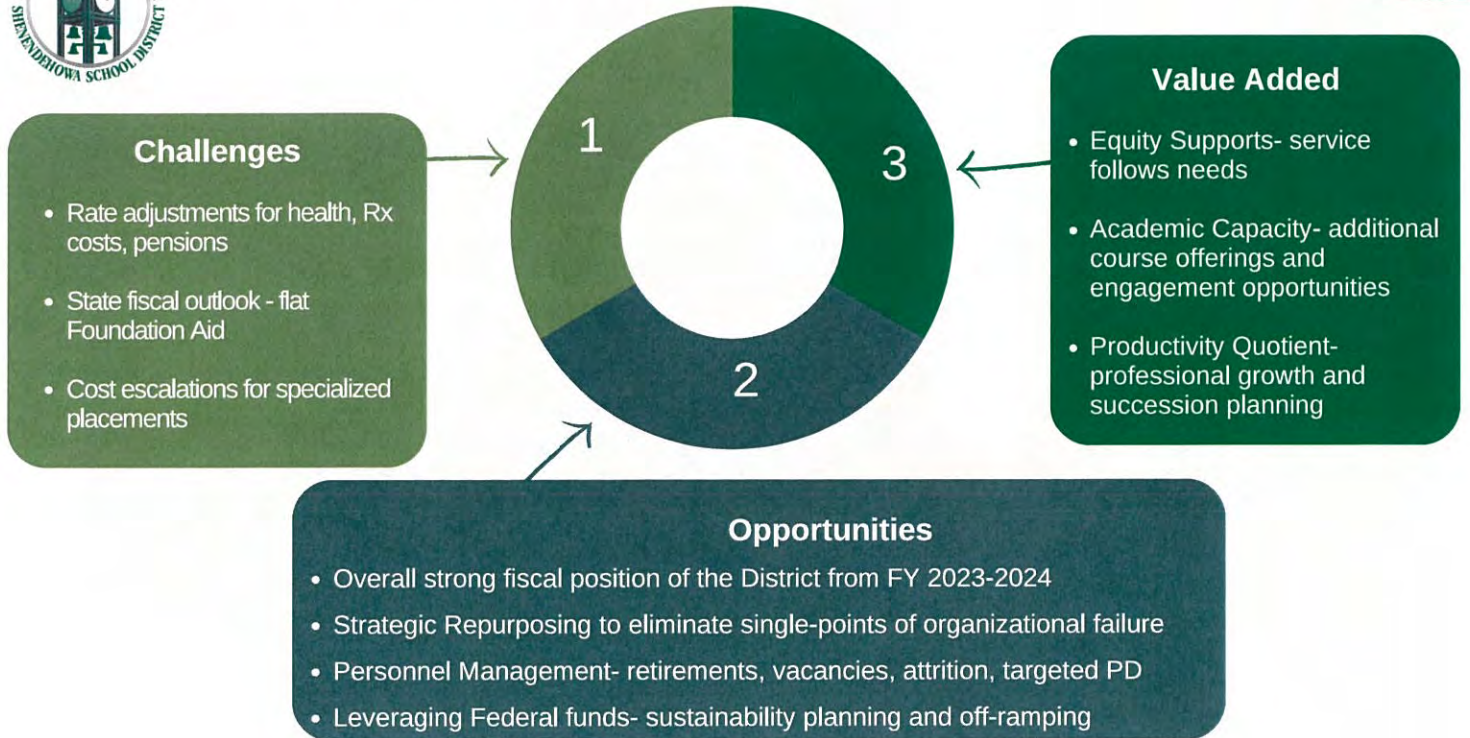
Objectivity in Decision Making

- **Staffing Capacity and Demographic Analysis**
 - Scattergrams, age- cost bubbles and potential pockets of retirees
 - Enrollment – maximizing space and scheduling
- **Outcomes/Data Analysis**
 - Universal Screener
 - Dashboard Multivariate Analysis
- **Cost Trends**
 - Collective Bargaining Agreements- affordability
 - Health Insurance – delta
 - Pension Costs – delta
- **Revenue Trends**
 - Tax Levy- Assessed Value, Rates
 - State aid- Foundation & Expense Driven Categories
 - Reserves and Fund Balance





Education for Next Generation Learning



Education for Next Generation Learning





Education for Next Generation Learning



Leveraging Retirements for Program Enhancement or Expansion: \$852,390

Instructional Retirements - 18 FTEs Assumption of Step-6 Replacement

- Elementary Level-6 FTEs
- Middle Level- 3 FTEs
- High School Level- 9 FTEs



Education for Next Generation Learning



Shenendehowa Learning Framework Impactful Investments

Equity in Outcomes

- Off-Ramping of Federal Fund Supported Expenditures (Subsumed in 2024-2025 Budget Proposal)
 - AIS/EDK- 2.0FTE
 - Instructional Coach (Wit and Wisdom): 1.0FTE
 - Middle School Mental Health Counselor: 1.0FTE
 - Districtwide Mental Health Services (Saratoga Center): additional \$60K
 - Elementary Behavioral Specialist: 1.0FTE
 - HS Academic Lab Aide: 1.0FTE
 - HS 0.4 ENL for co-teaching



Education for Next Generation Learning



Shenendehowa Learning Framework Impactful Investments

- **Equity in Outcomes**
 - **Service Follows Needs**
 - AIS: 1.0 Elem, 1.0 MS ELA, and 0.6 MS Math
 - Instructional Coach- ENL K-12: 1.0FTE
 - ENL Teacher: 1.0FTE
 - Instructional Coach- Special Education- K-12: 1.0FTE
 - Special Education Teachers- Elementary: 2.0FTE
 - Special Education Teacher- High School: 1.0FTE
 - Special Education Aides- Elementary: 9.0FTE
 - Special Education Speech- Elementary: 1.0FTE
 - Special Education Psychologist - Secondary: 1.0FTE



Education for Next Generation Learning

Shenendehowa Learning Framework Impactful Investments

Enrollment Driven Demands

- Art/Music: 0.6FTE
- CTE (Technical Trades): 0.6FTE
- Kindergarten: 0.5FTE

Instructional Program Expansion

- eSports (equipment): \$50K
- Modified XC, Girls Flag, & Track & Field: \$35K
- Additional District ECA Units: 50 Units = \$45K
- Competition Code: Additional \$5K





Education for Next Generation Learning

Shenendehowa Learning Framework Impactful Investments

Operational Enhancements

- Local Field Trips-Shen Provided Transportation: \$80K
- Campus Security: 1.0
- 3 part-time monitors at Middle Level
- Web- Content Manager- 1.0 FTE
- Safety Coordinator- 1.0 FTE
- Purchase of Pre-fab Building for CTE & Robotics*

*(contingent upon additional funds from approved NYS Budget)



Education for Next Generation Learning

Shenendehowa Learning Framework Impactful Investments- RECOVS Grant

Leveraging Grant Resources

- Social Worker K-8: 1.0 FTE
- Student Support Counselor K-8: 1.0 FTE
- Alternative Suspension Aide:1.0 FTE
- 6th Grade Health: 1.0 FTE





Education for Next Generation Learning

Proposed Budget Summary

Prior Year Budget (2023-24): \$206,611,477

- Operational net additions: \$8,248,215
- Strategic net additions: \$1,246,413
- Reclassification of Federal Funds: (\$2,334,212)

Proposed Budget (2024-25): \$213,771,893

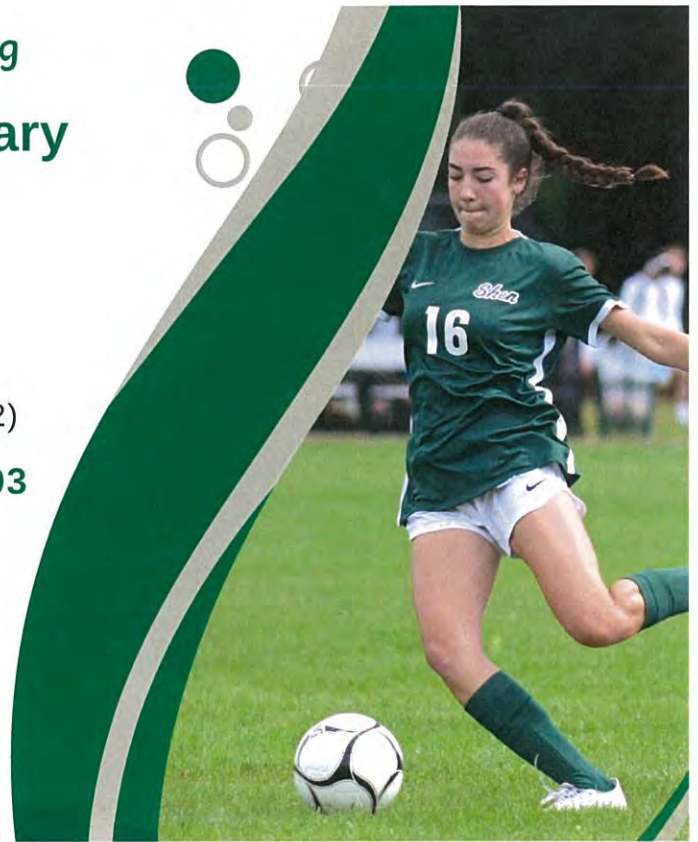
Proposed Budget Incr. (2024-25):

\$7,160,416 or 3.47%

[Budget Analysis by Uniformed Codes \(LINK\)](#)

[Budget Comparison: 2023-24 to 2024-25 Projections \(Link\)](#)

Final Version to be Provided in the Annual Budget Book



Education for Next Generation Learning

<u>Budget Category</u>	<u>Amount</u>	<u>% of Budget</u>
Instructional Salaries:	\$73,840,918	34.54%
Administrative Salaries:	\$6,958,336	3.26%
Non-Instruc. Salaries:	\$34,868,126	16.31%
Equipment:	\$882,180	0.41%
Contractual/Other:	\$15,189,101	7.11%

[Budget Analysis by Uniformed Codes \(LINK\)](#)

[Budget Comparison: 2023-24 to 2024-25 Projections \(Link\)](#)

Final Version to be Provided in the Annual Budget Book





Education for Next Generation Learning

<u>Budget Category</u>	<u>Amount</u>	<u>% of Budget</u>
Textbooks/Library:	\$1,312,432	0.61%
BOCES:	\$8,857,821	4.14%
Supplies:	\$4,649,177	2.17%
Benefits:	\$56,213,800	26.30%
Transfer to Other Funds: (Special Aid - summer Special Ed, Debt Service, Capital Fund)	\$11,000,000	5.15%

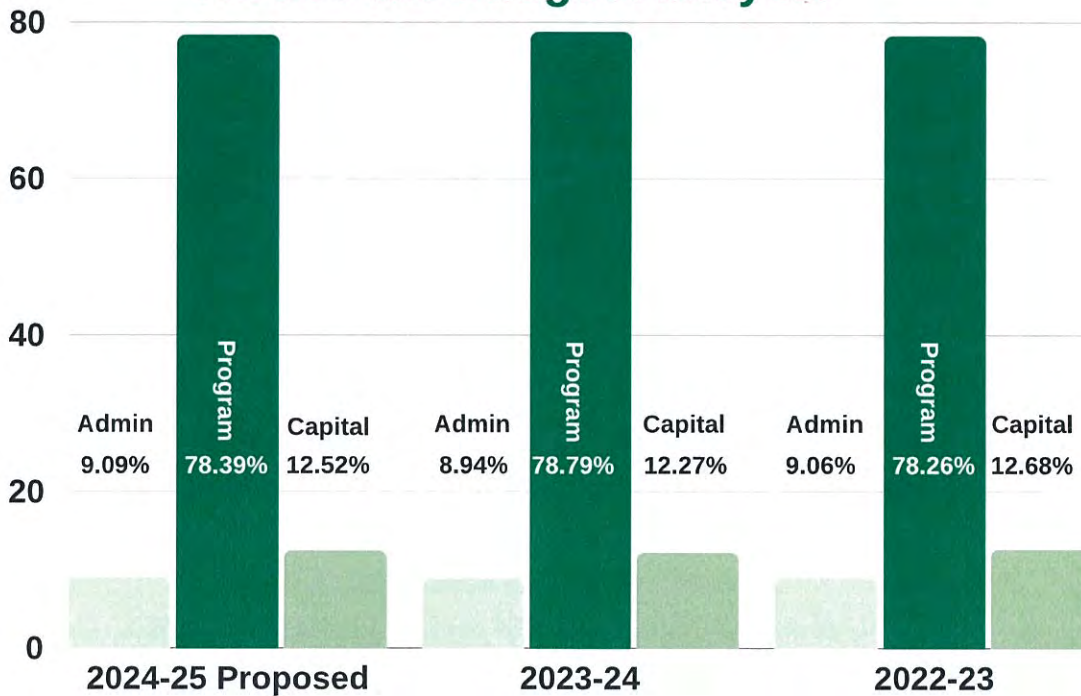
[Budget Analysis by Uniformed Codes \(LINK\)](#)

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Final Version to be Provided in the Annual Budget Book



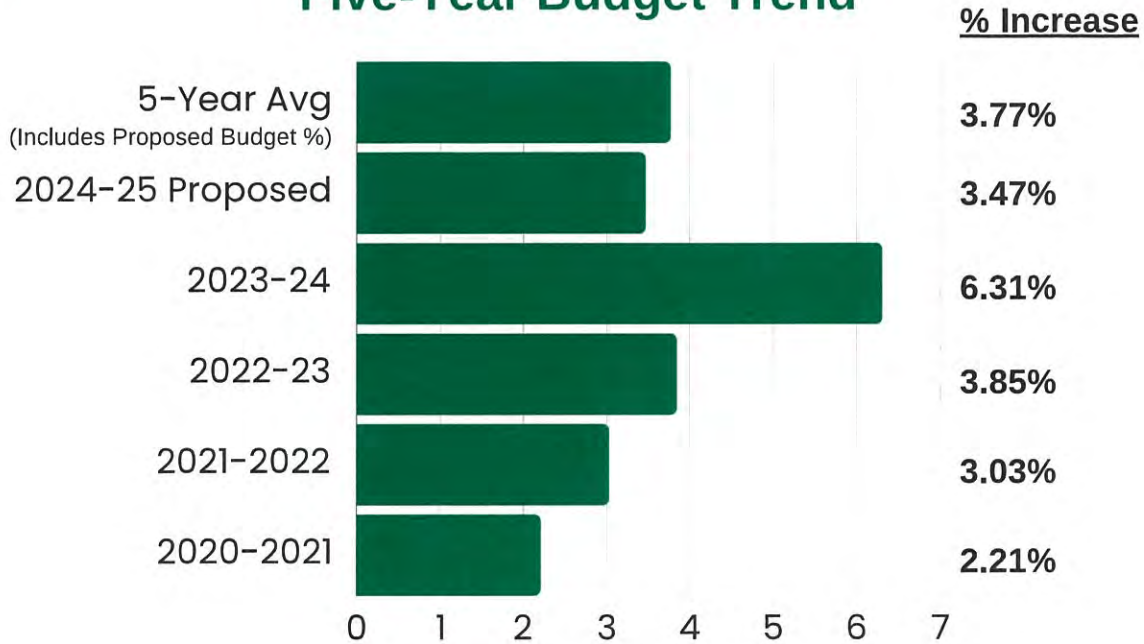
Education for Next Generation Learning Three Part Budget Analysis





Education for Next Generation Learning

Five-Year Budget Trend



Education for Next Generation Learning

Revenue Analysis

Revenue Categories	2023-2024 Projected Revenues	% of Budget	Adds/ Deducts	2024-2025 Projected Revenues	% of Budget
Real Property Tax All Items	\$ 137,461,206	66.53%	\$4,034,505	\$141,495,711	66.19%
Property Taxes (incl STAR)	\$ 136,953,651	66.29%	\$3,869,060	\$140,822,711	65.88%
PILOT, Interest & Penalties	\$507,555	0.25%	\$165,445	\$673,000	0.31%



Education for Next Generation Learning

Revenue Analysis

Revenue Categories	2023-2024 Projected Revenues	% of Budget	Adds/ Deducts	2024-2025 Projected Revenues	% of Budget
Federal Revenue	\$200,000	0.10%	\$140,000	\$340,000	0.16%
State Aid (*based on Gov. Proposal- not final NYS Budget)	\$ 65,179,346	31.54%	\$1,221,161	*\$66,400,507	31.06%



Education for Next Generation Learning

Revenue Analysis

Revenue Categories	2023-20234 Projected Revenues	% of Budget	Adds/ Deducts	2024-2025 Projected Revenues	% of Budget
Other Items	\$ 560,925	0.27%	\$64,750	\$625,675	0.29%
Interest	\$ 300,000	0.15%	\$1,700,000	\$2,000,000	0.94%
Appropriated Fund Balance*	\$2,910,000	1.41%	\$0	\$2,910,000	1.36%
Total Revenues	\$206,611,477	100%	\$7,160,416	\$213,771,893	100%



Education for Next Generation Learning

Tax Cap Allowance vs. Levied Amount

- **2024-2025 Tax Cap Allowance: 2.97%**
 - \$141,018,376 Levy Allowance
- **2024-2025 Projected Tax Levy: 2.83%**
 - \$140,822,711 to be Levied

\$ Diff from Tax Cap Allowance: <\$195,665>
 % Diff from Tax Cap Allowance: <0.14%>
Below the Tax Cap



Education for Next Generation Learning

Estimated Tax Cap Implications

Towns	2023-2024 Actual Tax Rate per \$1,000 Assessed Value	*2024-2025 Estimated Tax Rate per \$1,000 Assessed Value	\$ Diff.	% Diff.
Clifton Park	33.202027	33.473274	0.27	0.82%
Halfmoon	30.477004	30.716651	0.24	0.79%
Malta	12.949469	13.054577	0.11	0.81%
Waterford	16.183906	16.318221	0.13	0.83%
Ballston	18.375749	18.517130	0.14	0.77%
Stillwater	19.335676	19.484443	0.15	0.77%

***Estimated 2024-25 Rates- Based on 2023 Assessed Value, 2023 Equalization Rates. Once assessed values and Equalization Rates are finalized in August, Tax Rates will be Finalized**



TOWNS	2023-2024 Actual Annual	2024-2025 Estimated	Estimated \$ Diff
	Annual Taxes	Annual Taxes	Annual Taxes
	\$300,000 Full-Value Assessment	\$300,000 Full-Value Assessment	\$300,000 Full-Value Assessment
Clifton Park	3,885	3,916	\$31
Halfmoon	3,886	3,916	\$30
Malta	3,885	3,916	\$31
Waterford	3,884	3,916	\$32
Ballston	3,886	3,916	\$30
Stillwater	3,886	3,916	\$30



Education for Next Generation Learning

Proposed Budget Summary

Prior Year Budget (2023-24): \$206,611,477

- Operational net additions: \$8,248,215
- Strategic net additions: \$1,246,413
- Reclassification of Federal Funds: (\$2,334,212)

Proposed Budget (2024-25): \$213,771,893

Proposed Budget Incr. (2024-25):

\$7,160,416 or 3.47%





Bus Replacement Proposal

Criteria for Bus Replacement

- SAFETY
- Age
- Mileage
- Maintenance costs
- Reliability
- Repairs exceed value
- Budget/borrowing considerations
- STATE MANDATE-
Electrification



Annual Number of Buses Replaced



Why No eBuses this Bus Replacement Cycle?

Exhausted Power Capacity to Charge eBuses

Requirements for more electrical power:

1. Short-term to power 84 buses (2.5 MW)

- We need a high-power wire from the distribution station to the campus. \$3-\$4 million-plus per mile of wire – could take 3-5 years to complete

2. Long-term to power remainder of the fleet:

- Build an electrical substation on campus. \$20-\$28 million – separate referendum
- Bus Compound infrastructure construction – \$30 million – could take up to 5 years to complete – separate referendum



2024-2025 Transportation Replacement Proposal

Transportation- Replacement Vehicles:

- (13) 66-passenger Type "C" School Buses **\$175,000.00 ea.**
- (2) 30-passenger Type "A" School Buses **\$113,000.00 ea.**
- (3) 24-passenger w/3 WC Type "A" School Buses **\$137,000.00 ea.**
- (1) 30-passenger w/3 WC Type "C" School Bus **\$195,000.00 ea.**
- (2) 42-passenger w/5 WC Type "C" School Buses **\$203,551.00 ea.**
- (2) GMC Suburbans **\$80,000.00 ea.**

Total expenditure not to exceed: \$3,674,102



Education for Next Generation Learning

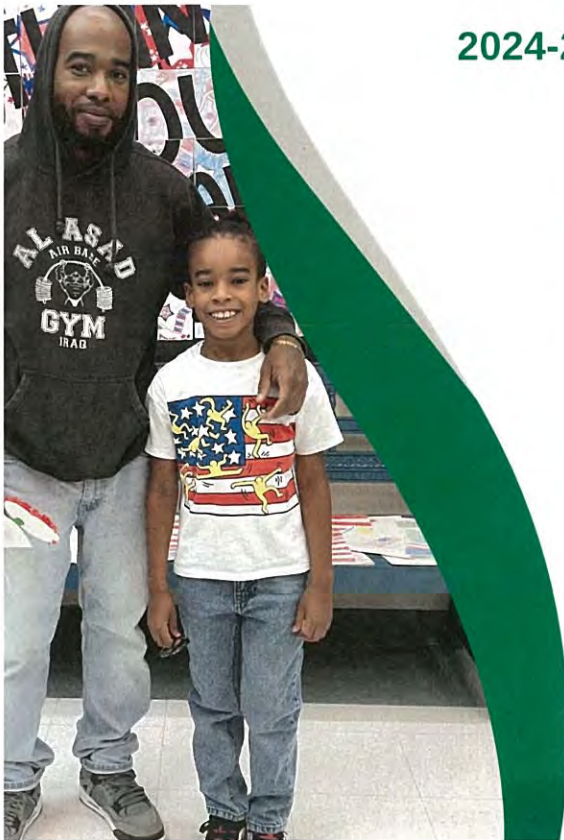
NEXT STEPS

Key Dates:

- BOE Adoption of Budget: April 9th
- Budget Hearing: May 7th
- Budget Vote: May 21st

Propositions:

- 2024-2025 Budget- \$213,771,893
- Board of Education-Two Seats - 3 year terms
- Transportation- Cost not to exceed \$3,674,102



2024-2025 Budget Development Process

BENCHMARK SUMMARY DATA

- Five-year Average Budget Increase = **3.77%**
- Five-year Average State Aid Increase = **6.80%**
- Five-year Average State Aid as Percent of Budget = **28.37%**
- Five-year Average Adjustment to Tax Rate Per \$1,00-Clifton Park = **1.82%**
- Five-year Average Adjustment to Tax Rate Per \$1,000-Halfmoon = **0.55%**
- Five-year Average True Tax Rate Adjustment= **<-5.18%>**
- Five-year Average Tax Cap = **3.29%**
- Five-year Average District Actual Tax Levy = **2.34%**
- Five-year Average Tax Levy as Percent of Budget = **69.29%**
- **Five-year Average College Attendance = 84.66%**
- **Four-Year Ave Graduation Rate= 97%**



Education for Next Generation Learning

Final Analysis

2024-25 Proposed Budget

- Preserves School Programs and Services
- Provides for Key Enhancements
- Considerate of the Tax Implications



BUDGET VOTE DATE & INFO:

- ▶ Tuesday, May 21, 2024
- ▶ Polls Open from 7:00 AM - 9:00 PM
- ▶ Gowana Middle School Gym
- ▶ **Who can vote?**
 - You are eligible to vote if you are: a U.S. citizen, 18 years or older and have been a Shenendehowa district resident for at least 30 days prior to the vote
 - No pre-registration is required
 - Official personal identification with photo is required

YOUR
VOTE
COUNTS!

**It is a crime to falsify votes
(i.e., voting twice, false identification, false claim of residency)**



ABSENTEE BALLOTS

Can't get to the polls?

- Absentee ballots are available at the District Office, 5 Chelsea Place, Clifton Park.
- For information, call the district clerk at 518-881-0623.
- By law, absentee ballots are mailed to any resident who are certified by Saratoga County as disabled. If you are disabled & did not receive one, call the district clerk's office.
- Ballots must be returned to the district clerk no later than **5pm on May 21**. If you vote via absentee ballot, you are not eligible to vote at the polls.



It is a crime to falsify votes
(i.e., voting twice, false identification, false claim of residency)

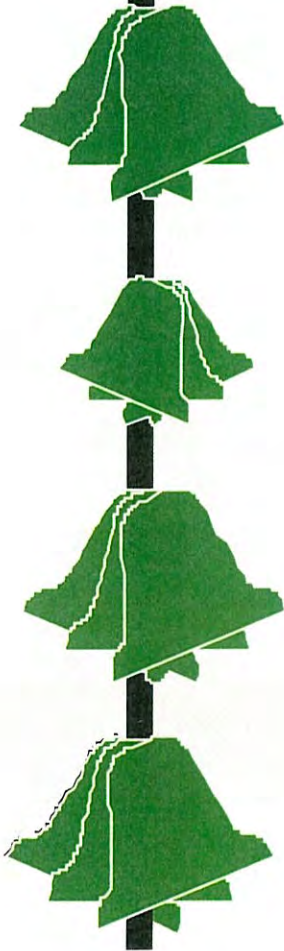
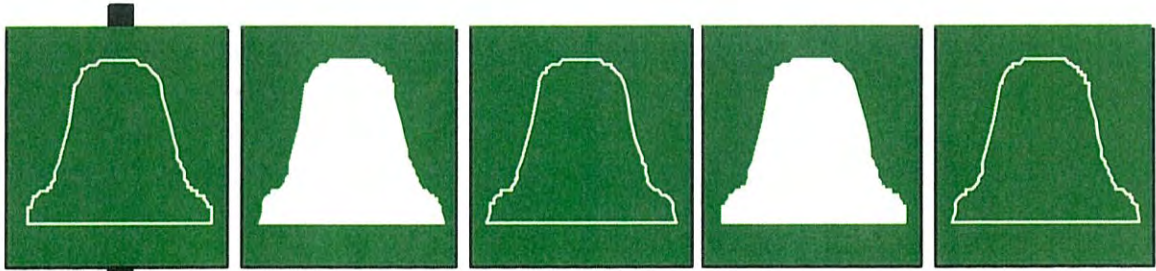
EDUCATION FOR NEXT GENERATION LEARNING

Measured Approach
Repeatable Successes



Shenendehowa
Central School District





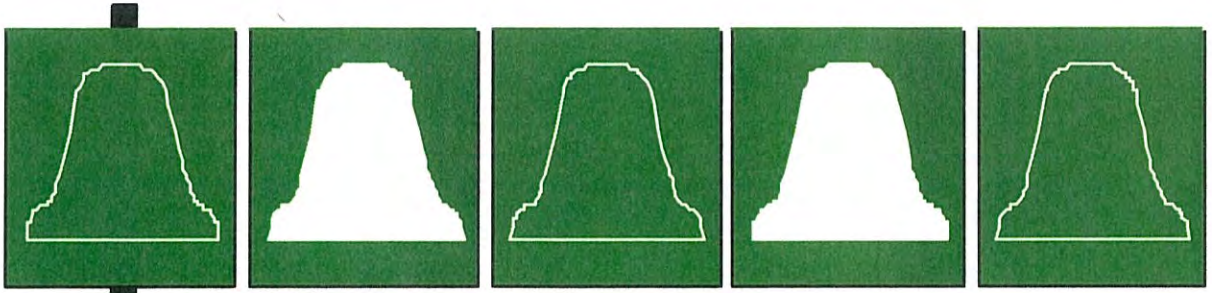
2024-25
Three Part
Budget

May 2024

**Shenendehowa Central School District
3 Part Budget**

State Budget Code	2023-24			
	Administrative	Program	Capital	Total
1099 Board of Education	62,385			62,385
1299 Central Administration	519,771			519,771
1399 Finance	1,424,869			1,424,869
1420 Legal	61,200	298,800		360,000
1430 Personnel	642,375			642,375
1460 Records Management	47,201			47,201
1480 Public Info	150,911			150,911
1620 Operations			8,276,522	8,276,522
1621 Maintenance			3,428,970	3,428,970
1622 Security of Plant			684,172	684,172
1660 Central Stores	78,527			78,527
1670 Central Printing & Mailing	240,963			240,963
1680 Central Data Processing	454,622	1,304,616		1,759,238
1910 Insurance	720,038			720,038
1930 Judgements & Claims			100,000	100,000
1964 Refunds of Property Tax				-
1981 BOCES Admin/Facilities	1,215,247			1,215,247
1989 Unclassified	7,500			7,500
2010 Curr. Develop. & Supervision	426,794			426,794
2020 Supervision	6,213,195			6,213,195
2040 Supervision Spec. Schools				-
2060 Research, Eval. & Planning	612,246			612,246
2070 Inservice Training		626,086		626,086
2999 Instruction		100,333,319		100,333,319
5510 Buses				-
5510 Transportation		10,693,968		10,693,968
5530 Transportation - Garage		1,856,317		1,856,317
8998 Community Service		17,650		17,650
9098 Employee Benefits	5,601,321	47,051,099	3,360,793	56,013,213
9898 Debt Service				-
9902 Transfer to Debt Service			8,800,000	8,800,000
9951 Transfer		600,000	700,000	1,300,000
TOTALS	18,479,165	162,781,855	25,350,457	206,611,477
Percentages	8.94%	78.79%	12.27%	

State Budget Code	2024-25			
	Administrative	Program	Capital	Total
1099 Board of Education	62,385			62,385
1299 Central Administration	535,741			535,741
1399 Finance	1,492,970			1,492,970
1420 Legal	77,000	308,000		385,000
1430 Personnel	690,827			690,827
1460 Records Management	48,617			48,617
1480 Public Info	154,634			154,634
1620 Operations			8,559,376	8,559,376
1621 Maintenance			3,428,970	3,428,970
1622 Security of Plant			705,998	705,998
1660 Central Stores	80,922			80,922
1670 Central Printing & Mailing	231,441			231,441
1680 Central Data Processing	597,188	1,393,438		1,990,625
1910 Insurance	901,774			901,774
1930 Judgements & Claims			100,000	100,000
1964 Refunds of Property Tax				-
1981 BOCES Admin/Facilities	1,256,525			1,256,525
1989 Unclassified	7,500			7,500
2010 Curr. Develop. & Supervision	471,886			471,886
2020 Supervision	6,437,251			6,437,251
2040 Supervision Spec. Schools				-
2060 Research, Eval. & Planning	613,947			613,947
2070 Inservice Training		431,571		431,571
2999 Instruction		103,545,464		103,545,464
5510 Buses				-
5510 Transportation		10,845,369		10,845,369
5530 Transportation - Garage		2,027,267		2,027,267
8998 Community Service		17,650		17,650
9098 Employee Benefits	5,779,612	48,500,806	3,467,768	57,748,186
9898 Debt Service				-
9902 Transfer to Debt Service			9,800,000	9,800,000
9951 Transfer		500,000	700,000	1,200,000
TOTALS	19,440,220	167,569,565	26,762,112	213,771,896
Percentages	9.09%	78.39%	12.52%	



2024-25
Compensation
Disclosure

May 2024

Salary: Administrative Compensation Information
520302 - SHENENDEHOWA CSD

2023-2024 - Page 1
Official - as of 04/19/2024 10:52 AM

Form Due May 13, 2024

2024-2025 Salary Threshold =
\$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	265,859	86,390	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR FINANCE & OPI	189,986	54,221	
3.	DEPUTY SUPERINTENDENT	196,650	59,933	
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Salary: Administrative Compensation Information
520302 - SHENENDEHOWA CSD

2023-2024 - Page 2
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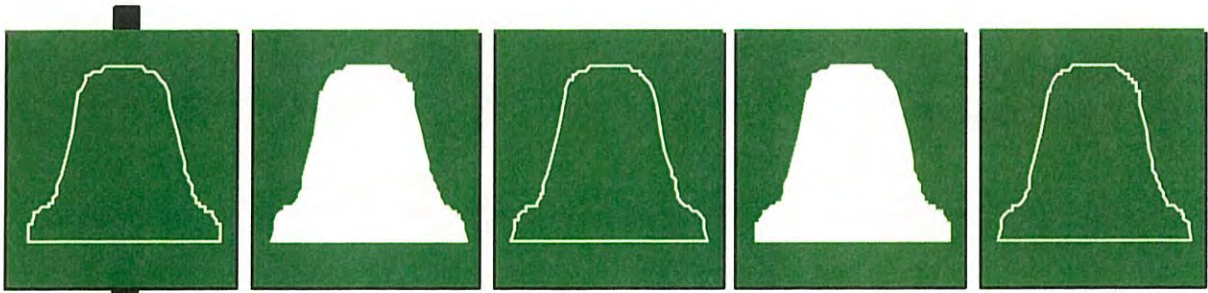
	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
520302 - SHENENDEHOWA CSD

2023-2024 Claim Year - Page 3
Official - as of 04/19/2024 10:52 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$169,000 or More in Salary

71.	HIGH SCHOOL PRINCIPAL	177,259
72.	MIDDLE SCHOOL PRINCIPAL	197,519
73.	CHIEF HUMAN RESOURCES OFFICER	175,950
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2024-25
Property Tax
Report Card

May 2024

Property Tax Report Card
520302 - SHENENDEHOWA CSD

2023-2024 - Page 1
Official - as of 04/22/2024 12:34 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2024

Form Preparer Name: KATHLEEN WETMORE-CHASE
 Preparer's Telephone Number: 518-881-0623

<u>Shaded Fields Will Calculate</u>	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	206,611,477	213,771,893	3.47 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	136,953,651	140,822,711	
B. Tax Levy to Support Library Debt, if Applicable	0		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0		
E. Total Proposed School Year Tax Levy (A+B+C-D)	136,953,651	140,822,711	2.83 %
F. Permissible Exclusions to the School Tax Levy Limit	3,510,033	3,738,479	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	133,443,618	137,084,232	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	133,443,618	137,084,232	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	9,292	9,193	-1.07 %
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	33,202,866	34,302,866
Assigned Appropriated Fund Balance	2,910,000	2,910,000
Adjusted Unrestricted Fund Balance	8,216,349	7,548,741
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.98 %	3.53 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	5,000,000	5,000,000	Offset capital projects
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	2,008,196	2,008,196	Offset costs of large claims if needed
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	3,528,298	3,528,298	Offset costs of large tax cert claims if needed
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	11,586,975	11,586,975	Offset costs of employee separation payments
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	7,714,977	7,714,977	Offset costs of Employee Retirement system
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS SUB-RESERVE	For employer contributions towards Teachers Retirement System	3,364,420	4,464,420	Offset costs of Teachers Retirement System if needed

* **[NYSED Reserve Guidance:](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

[OSC Reserve Guidance:](http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds)
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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2024-25

*Debt Service
Fund*

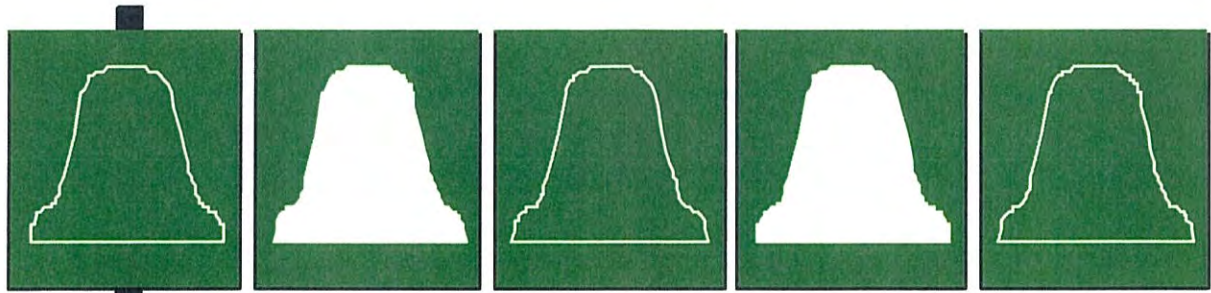
May 2024

Shenendehowa Central School District
Debt Service Fund

#	Year End 6/30	Begin Year	General Fund Transfer	Equity/Prem/ interfund	Overest Debt Service	Principal & Interest			Interest Premium	End Year
						Facilities	Buses	Total		
1	2018	2,744,952	10,700,000	-		8,560,867	2,236,835	10,797,702	695,400	3,342,650
2	2019	3,342,650	10,500,000	-	1,596,003	9,575,218	1,038,792	10,614,010	693,847	5,518,490
3	2020	5,518,490	10,000,000	-	510,374	9,563,209	641,314	10,204,523	2,149,710	7,974,051
4	2021	7,974,051	9,500,000	(1,757,717)	-	9,947,169	247,953	10,195,122	244,382	5,765,594
5	2022	5,765,594	8,800,000	-	-	8,424,288	1,245,016	9,669,304	148,330	5,044,620
6	2023	5,044,620	8,800,000	-	-	7,734,131	1,169,836	8,903,967	96,949	5,200,107
7	2024	5,200,107	8,800,000	162,505	-	7,522,581	1,565,645	9,088,226	98,802	5,010,683
8	2025	5,010,683	9,800,000			8,747,575	2,256,003	11,003,578	95,203	3,902,308
9	2026	3,902,308	10,800,000			11,142,956	2,925,550	14,068,506	74,144	707,946
10	2027	707,946	14,300,000			11,718,381	3,063,200	14,781,581	13,451	239,816
11	2028	239,816	13,000,000			9,527,075	3,373,700	12,900,775	4,557	343,598
12	2029	343,598	12,000,000			8,537,950	3,373,700	11,911,650	6,528	438,476
13	2030	438,476	11,500,000			8,272,025	3,373,700	11,645,725	8,331	301,082
14	2031	301,082	11,500,000			8,227,775	3,373,700	11,601,475	5,721	205,328
15	2032	205,328	11,250,000			7,950,450	3,373,700	11,324,150	3,901	135,079
16	2033	135,079	11,250,000			7,811,650	3,373,700	11,185,350	2,566	202,295
17	2034	202,295	11,000,000			7,591,350	3,373,700	10,965,050	3,844	241,089
18	2035	241,089	10,250,000			6,969,525	3,373,700	10,343,225	4,581	152,445
19	2036	152,445	9,500,000			6,170,975	3,373,700	9,544,675	2,896	110,666
20	2037	110,666	9,000,000			5,505,350	3,373,700	8,879,050	2,103	233,719
21	2038	233,719	9,000,000			5,479,725	3,373,700	8,853,425	4,441	384,734
22	2039	384,734	8,500,000			5,275,700	3,373,700	8,649,400	7,310	242,644
22	2040	242,644	8,000,000			4,616,000	3,373,700	7,989,700	4,610	257,554

Shenendehowa Central School District
Debt Service Schedules

Year	Buses										Total Debt Service	Year
	Ref 11-12/20-21	\$38,062,550	\$6.2M Excel	\$16,616,000	\$22,226,194	\$26.5M	\$55M	Total Debt Service on Facilities	Total Bus Bonds	Total Debt Service		
1	1,549,525	2,915,299	774,824	1,596,000				6,835,648	1,038,792	7,874,440	2018-19	
2	1,494,275	2,912,841	780,909	1,525,398	371,850			7,085,273	641,314	7,726,587	2019-20	
3	1,488,775	2,927,721	781,229	2,387,536	1,197,945			8,783,206	247,953	9,031,159	2020-21	
4	1,440,238	2,938,556	774,100	1,446,350	1,718,600			8,317,844	1,209,732	9,527,576	2021-22	
5	1,427,625	1,306,056	771,000	1,473,350	1,356,100			7,581,931	1,177,747	8,759,678	2022-23	
6	910,025	1,310,456	756,800	1,368,550	1,368,350			7,350,307	1,565,645	8,915,952	2023-24	
7		1,311,856	478,400	955,850	3,972,069			8,747,575	2,256,003	11,003,578	2024-25	
8		1,315,506		969,550	4,041,700			11,142,956	2,925,550	14,068,506	2025-26	
9		1,326,956		972,200	3,874,125			11,718,381	3,063,200	14,781,581	2026-27	
10				979,100	3,011,125			9,527,075	3,373,700	12,900,775	2027-28	
11				990,100	2,012,800			8,537,950	3,373,700	11,911,650	2028-29	
12				985,050	1,300,450			8,272,025	3,373,700	11,645,725	2029-30	
13				969,400	1,303,200			8,227,775	3,373,700	11,601,475	2030-31	
14				858,450	1,572,900			7,950,450	3,373,700	11,324,150	2031-32	
15				855,050	1,446,950			7,811,650	3,373,700	11,185,350	2032-33	
16				851,050	1,235,050			7,591,350	3,373,700	10,965,050	2033-34	
17				221,450	1,247,675			6,969,525	3,373,700	10,343,225	2034-35	
18					1,276,225			6,170,975	3,373,700	9,544,675	2035-36	
19					1,274,400			5,505,350	3,373,700	8,879,050	2036-37	
20					1,248,825			5,479,725	3,373,700	8,853,425	2037-38	
21					1,045,800			5,275,700	3,373,700	8,649,400	2038-39	
22					383,400			4,616,000	3,373,700	7,989,700	2039-40	
23								4,228,300	3,373,700	7,602,000	2040-41	
24								4,232,000	3,373,700	7,605,700	2041-42	
25								4,227,650	3,373,700	7,601,350	2042-43	
26								4,230,250	3,373,700	7,603,950	2043-44	
27								4,227,750	3,373,700	7,601,450	2044-45	
28								4,227,800	3,373,700	7,601,500	2045-46	
29								4,231,700	3,373,700	7,605,400	2046-47	
30								4,229,400	3,373,700	7,603,100	2047-48	
31								4,230,550	3,373,700	7,604,250	2048-49	
32								4,229,100	3,373,700	7,602,800	2049-50	
33								4,229,350	3,373,700	7,603,050	2050-51	
34								4,230,250	3,373,700	7,603,950	2051-52	
35								4,230,750	3,373,700	7,604,450	2052-53	
36								4,229,800	3,373,700	7,603,500	2053-54	
37								1,931,350	3,373,700	5,305,050	2054-55	
								236,656,745	109,969,462	346,626,207		
								34,009,020	124,591,950	109,969,462		
								20,946,395	34,009,020	124,591,950		
								19,404,434	20,946,395	34,009,020		
								5,895,356	19,404,434	20,946,395		
								21,226,902	5,895,356	21,226,902		
								9,915,188	21,226,902	9,915,188		



2024-25
Detailed
Budget

May 2024

SHENENDEHOWA CENTRAL SCHOOL

Budget Account	Description	2023-2024	2024-2025
		Adopted Budget	Proposed Budget
1010-410-00-00	MEALS & REFRESHMENTS	1,000.00	1,000.00
1010-411-00-00	MEMBERSHIP FEES	14,300.00	14,300.00
1010-460-00-00	TRAVEL - CONFERENCES	8,537.00	8,537.00
1010-490-00-00	BOCES	12,548.00	12,548.00
1010-500-00-00	SUPPLIES & MATERIALS	200.00	200.00
	1010 Board Of Education	36,585.00	36,585.00
1040-185-00-00	BOARD STENO	4,700.00	4,700.00
1040-400-00-00	CONTRACTED SERVICES	5,800.00	5,800.00
	1040 District Clerk	10,500.00	10,500.00
1060-400-00-00	CONTRACTED SERVICES	14,500.00	14,500.00
1060-410-00-00	MEALS & REFRESHMENTS	800.00	800.00
	1060 District Meeting	15,300.00	15,300.00
1240-150-00-00	ADMIN. SALARIES	395,715.00	408,574.00
1240-152-00-00	ADMIN. - OTHER PAYMENTS	10,000.00	10,000.00
1240-160-00-00	NONINSTR. SALARIES	93,768.00	96,779.00
1240-167-00-00	LONGEVITY	3,138.00	3,138.00
1240-410-00-00	MEALS & REFRESHMENTS	800.00	800.00
1240-411-00-00	MEMBERSHIP FEES	5,200.00	5,200.00
1240-460-00-00	TRAVEL - CONFERENCES	9,000.00	9,000.00
1240-461-00-00	TRAVEL - DIST. BUSINESS -	400.00	800.00
1240-490-00-00	BOCES	300.00	0.00
1240-500-00-00	SUPPLIES & MATERIALS	1,000.00	1,000.00
1240-501-00-00	CENTRAL WHSE SUPPLIES	200.00	200.00
1240-504-00-00	SUBSCRIPTIONS	250.00	250.00
	1240 Chief School Administrator	519,771.00	535,741.00
1310-150-00-00	ADMIN. SALARIES	184,016.00	189,986.00
1310-160-00-00	NONINSTR. SALARIES	592,824.00	615,948.00
1310-165-00-00	NONINSTR. - OVERTIME	4,100.00	8,100.00
1310-167-00-00	LONGEVITY	8,500.00	8,500.00
1310-180-00-00	NONINSTR. SUBS	1,300.00	11,300.00
1310-400-00-00	CONTRACTED SERVICES	5,250.00	5,250.00
1310-404-00-00	MAILING & POSTAGE	400.00	400.00
1310-410-00-00	MEALS & REFRESHMENTS	100.00	100.00
1310-411-00-00	MEMBERSHIP FEES	1,400.00	1,400.00
1310-413-00-00	Entry Fees	200.00	0.00
1310-414-00-00	SERVICE FEES	100.00	100.00
1310-460-00-00	TRAVEL - CONFERENCES	3,050.00	3,050.00
1310-461-00-00	TRAVEL - DIST. BUSINESS -	800.00	500.00
1310-490-00-00	BOCES	39,000.00	51,000.00

1310-500-00-00	SUPPLIES & MATERIALS	6,000.00	6,000.00
1310-501-00-00	CENTRAL WHSE SUPPLIES	1,200.00	1,200.00
	1310 Business Administration	848,240.00	902,834.00
1320-400-00-00	AUDIT SERVICES	60,000.00	60,000.00
1320-490-00-00	AUDIT SERVICES-BOCES	64,000.00	64,000.00
	1320 Auditing	124,000.00	124,000.00
1325-162-00-00	NONINSTR. - ADD'L PAY	124,197.00	124,200.00
1325-461-00-00	TRAVEL - DIST. BUSINESS -	110.00	110.00
	1325 Treasurer	124,307.00	124,310.00
1330-160-00-00	NONINSTR. SALARIES	16,000.00	16,000.00
1330-404-00-00	MAILING & POSTAGE	8,400.00	8,400.00
1330-461-00-00	TRAVEL - DIST. BUSINESS -	50.00	50.00
1330-490-00-00	BOCES	67,803.00	69,803.00
1330-500-00-00	SUPPLIES & MATERIALS	50.00	50.00
1330-501-00-00	CENTRAL WHSE SUPPLIES	300.00	300.00
	1330 Tax Collector	92,603.00	94,603.00
1345-160-00-00	NONINSTR. SALARIES	155,379.00	159,883.00
1345-165-00-00	NONINSTR. - OVERTIME	550.00	2,550.00
1345-167-00-00	LONGEVITY	2,040.00	2,040.00
1345-460-00-00	TRAVEL - CONFERENCES	800.00	800.00
1345-461-00-00	TRAVEL - DIST. BUSINESS -	200.00	200.00
1345-490-00-00	BOCES/Other Districts	700.00	700.00
1345-500-00-00	SUPPLIES & MATERIALS	750.00	750.00
1345-501-00-00	CENTRAL WHSE SUPPLIES	300.00	300.00
	1345 Purchasing	160,719.00	167,223.00
1380-400-00-00	FISCAL AGENT FEES	75,000.00	80,000.00
	1380 Fiscal Agent Fee	75,000.00	80,000.00
1420-400-00-00	LEGAL SERVICES	360,000.00	385,000.00
	1420 Legal	360,000.00	385,000.00
1430-111-00-00	PPRC	8,710.00	8,890.00
1430-150-00-00	ADMIN. SALARIES	179,024.00	175,950.00
1430-160-00-00	NONINSTR. SALARIES	332,396.00	342,442.00
1430-165-00-00	NONINSTR. - OVERTIME	5,000.00	5,000.00
1430-167-00-00	LONGEVITY	5,120.00	5,120.00
1430-180-00-00	NONINSTR. SUBS	22,000.00	22,000.00
1430-400-00-00	CONTRACTED SERVICES	32,000.00	32,000.00
1430-403-00-00	ADVERTISEMENTS	7,500.00	7,500.00
1430-404-00-00	MAILING & POSTAGE	100.00	100.00
1430-410-00-00	MEALS & REFRESHMENTS	13,000.00	13,000.00
1430-411-00-00	MEMBERSHIP FEES	725.00	1,025.00

1430-460-00-00	TRAVEL/CONFERENCES	1,500.00	1,500.00
1430-461-00-00	TRAVEL - DIST. BUSINESS -	500.00	500.00
1430-490-00-00	BOCES	32,000.00	73,000.00
1430-500-00-00	SUPPLIES & MATERIALS	1,900.00	1,900.00
1430-501-00-00	CENTRAL WHSE SUPPLIES	900.00	900.00
	1430 Personnel	642,375.00	690,827.00
1460-400-80-00	CONTR SVC-IMS	5,950.00	6,128.50
1460-490-80-00	BOCES-IMS	41,251.00	42,488.53
	1460 Records Management Officer	47,201.00	48,617.03
1480-160-00-00	CLERICAL SALARIES	107,381.00	109,104.00
1480-404-00-00	MAILING & POSTAGE	12,000.00	12,000.00
1480-490-00-00	BOCES	27,000.00	29,000.00
1480-500-00-00	SUPPLIES & MATERIALS	3,280.00	3,280.00
1480-501-00-00	CENTRAL WHSE SUPPLIES	50.00	50.00
1480-504-00-00	SUBSCRIPTIONS	1,200.00	1,200.00
	1480 Public Information and Services	150,911.00	154,634.00
1620-160-00-00	NONINSTR. SALARIES	4,011,898.00	4,133,681.00
1620-165-00-00	NONINSTR. - OVERTIME	130,000.00	130,000.00
1620-167-00-00	LONGEVITY	65,370.00	65,370.00
1620-180-00-00	NONINSTR. SUBS	125,000.00	125,000.00
1620-400-00-00	CONTRACTED SERVICES	472,400.00	534,400.00
1620-410-00-00	MEALS & REFRESHMENTS	1,000.00	1,000.00
1620-411-00-00	MEMBERSHIP FEES	300.00	300.00
1620-412-00-00	LICENSES & FEES	2,250.00	2,250.00
1620-431-00-00	NATURAL GAS	572,000.00	572,000.00
1620-432-00-00	ELECTRIC	1,845,000.00	1,845,000.00
1620-432-00-05	ELECTRIC-5MAX	0.00	21,910.00
1620-433-00-00	WATER & SEWER	195,550.00	230,550.00
1620-433-00-05	WATER & SEWER-5MAX	0.00	1,861.00
1620-434-00-00	REFUSE REMOVAL	149,000.00	149,000.00
1620-450-00-00	LEASED FURN & EQUIP	3,304.00	3,304.00
1620-453-00-00	WHSE & RM LEASED FACILITI	135,000.00	135,000.00
1620-460-00-00	TRAVEL - CONFERENCES	20,000.00	20,000.00
1620-461-00-00	TRAVEL - DIST. BUSINESS -	800.00	800.00
1620-490-00-00	BOCES	66,700.00	77,000.00
1620-500-00-00	SUPPLIES & MATERIALS	463,900.00	493,900.00
1620-501-00-00	CENTRAL WHSE SUPPLIES	1,100.00	1,100.00
1620-522-00-00	REPAIR PARTS	13,950.00	13,950.00
1620-522-00-05	REPAIR PARTS -5 MAXWELL	2,000.00	2,000.00
	1620 Operation of Plant	8,276,522.00	8,559,376.00
1621-160-00-00	NONINSTR. SALARIES	988,059.00	988,059.00
1621-165-00-00	NONINSTR. - OVERTIME	45,000.00	45,000.00
1621-167-00-00	LONGEVITY	12,711.00	12,711.00

1621-180-00-00	NONINSTR. SUBS	34,000.00	34,000.00
1621-400-00-00	CONTRACTED SERVICES	985,000.00	985,000.00
1621-412-00-00	LICENSES & FEES	5,000.00	5,000.00
1621-441-00-00	REPAIR CONTRACTS	800,000.00	800,000.00
1621-443-00-00	VEHICLE REPAIRS - DISTRIC	2,000.00	2,000.00
1621-446-00-00	FIELDS & BLEACHERS	15,000.00	15,000.00
1621-450-00-00	RENTAL CHARGES	100,000.00	100,000.00
1621-460-00-00	Travel/Conferences	4,000.00	4,000.00
1621-500-00-00	SUPPLIES & MATERIALS	243,000.00	243,000.00
1621-501-00-00	CENTRAL WHSE SUPPLIES	200.00	200.00
1621-522-00-00	REPAIR PARTS	195,000.00	195,000.00
	1621 Maintenance of Plant	3,428,970.00	3,428,970.00
1622-165-00-00	SECURITY OVERTIME	103,600.00	63,600.00
1622-178-00-00	SECURITY PAYROLL	300,572.00	377,397.60
1622-180-00-00	Non-Instructional Subs	30,000.00	15,000.00
1622-401-00-00	CONTRACTED SERVICES - SRO	250,000.00	250,000.00
	1622 Security of Plant	684,172.00	705,997.60
1660-160-75-00	NONINSTR SALARIES - PURCH	68,777.00	71,172.00
1660-167-75-00	LONGEVITY - PURCHASING	3,750.00	3,750.00
1660-441-75-00	REPAIR CONTRACTS-PURCHASI	5,000.00	5,000.00
1660-500-75-00	SUPPLIES & MATERIALS - PU	1,000.00	1,000.00
	1660 Central Storeroom	78,527.00	80,922.00
1670-160-80-00	NONINSTR SALARIES - IMS	64,719.00	49,670.00
1670-167-80-00	LONGEVITY - IMS	2,449.00	2,449.00
1670-400-80-00	CONTR SVC-IMS	79,850.00	82,389.23
1670-404-80-00	MAILING & POSTAGE - IMS	83,945.00	86,614.45
1670-490-80-00	BOCES-IMS	10,000.00	10,318.00
	1670 Central Printing & Mailing	240,963.00	231,440.68
1680-150-80-00	SALARIES - IMS	142,394.00	147,024.00
1680-160-80-00	NONINSTR SALARIES - IMS	816,777.00	833,220.00
1680-165-80-00	NONINSTR. - OVERTIME - IM	1,300.00	1,300.00
1680-167-80-00	LONGEVITY - IMS	18,566.00	18,566.00
1680-400-80-00	CONTR SVC-IMS	336,494.00	546,808.00
1680-435-80-00	TELEPHONE-IMS	34,250.00	34,250.00
1680-436-80-00	CELL PHONES-IMS	16,000.00	16,000.00
1680-441-80-00	REPAIR CONTRACTS-IMS	69,816.00	69,816.00
1680-450-80-00	RENTAL CHARGES-IMS	2,000.00	2,000.00
1680-460-80-00	TRAVEL - CONFERENCES - IM	4,000.00	4,000.00
1680-461-80-00	TRAVEL EXP-DIST BUSINESS-	900.00	900.00
1680-490-80-00	BOCES-IMS	186,794.00	186,794.00
1680-500-80-00	SUPPLIES & MATERIALS - IM	1,200.00	1,200.00
1680-501-80-00	CENTRAL WHSE SUPPLIES - I	4,635.00	4,635.00
1680-522-80-00	REPAIR PARTS - IMS	93,000.00	93,000.00

1680-541-80-00	SOFTWARE-NETWORKING	22,112.00	22,112.00
1680-542-80-00	CABLE - IMS	9,000.00	9,000.00
	1680 Central Data Processing	1,759,238.00	1,990,625.00
1910-406-00-00	INSURANCE PREMIUMS	720,038.00	895,674.15
1910-490-00-00	CYBERINSURANCE	0.00	6,100.00
	1910 Unallocated Insurance	720,038.00	901,774.15
1930-407-00-00	JUDGEMENT AND CLAIMS	100,000.00	100,000.00
	1930 Judgments and Claims	100,000.00	100,000.00
1981-490-00-00	BOCES - ADMIN.	1,215,247.00	1,256,525.00
	1981 BOCES Administrative Costs	1,215,247.00	1,256,525.00
1989-400-00-00	CONTRACTED SERVICES	7,500.00	7,500.00
	1989 Unclassified	7,500.00	7,500.00
	1... GENERAL SUPPORT	19,718,689.00	20,633,304.46
2010-150-62-00	ADMIN. SALARIES - INSTR.	192,682.00	196,650.00
2010-160-62-00	CLERICAL SALARIES - INSTR	138,655.00	143,161.00
2010-165-62-00	CLERICAL - OVERTIME - INS	500.00	500.00
2010-167-62-00	LONGEVITY - INSTR. SERVIC	882.00	1,400.00
2010-180-62-00	CLERICAL SUBS - INSTR. SE	400.00	400.00
2010-400-62-00	CONTR SVC-INSTR SERV	10,000.00	10,000.00
2010-410-62-00	MEALS & REFRESH-INSTR SER	200.00	300.00
2010-461-62-00	TRAVEL EXP-DIST BUSINESS-	975.00	975.00
2010-490-62-00	BOCES - INSTR. SERV	70,000.00	105,800.00
2010-500-62-00	SUPPLIES & MATERIALS - IN	12,000.00	12,000.00
2010-501-62-00	WHSE SUPPLIES - INSTR. SE	500.00	700.00
	2010 Curriculum Devel and Suprvsn	426,794.00	471,886.00
2020-135-00-00	ELEM. COOR & DEPT. CHAIRS	28,624.00	29,781.50
2020-150-00-00	ADMIN. SALARIES	4,404,389.00	4,553,461.00
2020-152-00-00	ADMIN. - OTHER PAYMENTS	25,000.00	25,000.00
2020-159-00-00	ADMIN SUBSTITUTES	15,000.00	19,000.00
2020-160-00-00	CLERICAL SALARIES - OFFIC	1,533,529.00	1,601,645.00
2020-160-00-15	AQUATICS COORDINATOR	52,644.00	54,354.00
2020-164-00-00	CLERICAL SUMMER WORK	1,200.00	1,200.00
2020-164-13-00	CLERICAL - SUMMER WORK -	1,800.00	1,800.00
2020-164-15-00	CLERICAL-SUMMER TESAGO	800.00	800.00
2020-164-16-00	CLERICAL - SUMMER WORK -	500.00	500.00
2020-165-21-00	NONINSTR. - OVERTIME - KO	750.00	750.00
2020-165-24-00	NONINSTR. - OVERTIME - HS	394.00	394.00
2020-167-00-00	LONGEVITY	24,500.00	24,500.00
2020-441-17-00	REPAIR CONTRACTS - CHA	202.00	202.00
2020-459-17-00	OTHER - CHA	444.00	444.00

2020-460-00-00	TRAVEL/CONFERENCES	4,000.00	4,000.00
2020-461-00-00	TRAVEL - DISTRICT BUS. -	3,000.00	3,000.00
2020-490-00-00	BOCES SERVICES	61,000.00	61,000.00
2020-500-11-00	SUPPLIES - SHA	4,310.00	4,310.00
2020-500-12-00	SUPPLIES - KAR	7,862.00	7,862.00
2020-500-13-00	SUPPLIES - ORE	6,995.00	6,995.00
2020-500-14-00	SUPPLIES - SKA	6,723.00	6,723.00
2020-500-15-00	SUPPLIES - TES	3,675.00	3,675.00
2020-500-16-00	SUPPLIES - OKT	5,292.00	5,292.00
2020-500-17-00	SUPPLIES - CHA	7,699.00	7,699.00
2020-500-18-00	SUPPLIES - ARO	9,248.00	9,248.00
2020-501-00-30	WHSE SUPPLIES - SUMMER SC	250.00	250.00
2020-501-12-00	CENT WHSE SUPPLIES - KAR	500.00	500.00
2020-501-14-00	CENT WHSE SUPPLIES - SKA	1,065.00	1,065.00
2020-501-15-00	CENT WHSE SUPPLIES - TES	800.00	800.00
2020-501-16-00	CENT WHSE SUPPLIES - OKT	500.00	500.00
2020-501-18-00	CENT WHSE SUPPLIES - ARO	500.00	500.00
	2020 Supervision-Regular School	6,213,195.00	6,437,250.50
2060-132-62-00	TEACHER SUBS - SCORING -	14,000.00	14,000.00
2060-150-72-00	ADMIN. SALARIES - MGMT SE	128,238.00	132,404.00
2060-160-72-00	NONINSTR. SALARIES - MGMT	259,908.00	256,443.00
2060-165-72-00	NONINSTR. - OVERTIME - MG	15,900.00	16,900.00
2060-400-62-00	CONTRACTED SERVICES - INS	16,000.00	16,000.00
2060-400-72-00	CONTRACTED SERVICES-MGMT	6,000.00	6,000.00
2060-461-72-00	TRAVEL-DIST BUSIN.-MILEAG	1,500.00	1,500.00
2060-490-62-00	BOCES - INST. SERV.	108,000.00	108,000.00
2060-490-72-00	BOCES - MGMT SERV & QC	60,000.00	60,000.00
2060-500-72-00	SUPPLIES - MGMT SERV & QC	1,500.00	1,500.00
2060-501-72-00	WHSE SUPPLIES - MGMT SERV	400.00	400.00
2060-504-62-00	SUBSCRIPTIONS - INST. SER	800.00	800.00
	2060 Research, Planning & Evaluation	612,246.00	613,947.00
2070-100-74-00	TEACHERS - STAFF DEVELOPM	216,395.00	0.00
2070-115-62-00	TEACHERS - SUMMER WORK -	100,000.00	100,000.00
2070-121-74-00	TEACHERS - ADD'L PAY - ST	23,000.00	33,000.00
2070-150-00-00	ADMINISTRATIVE SALARIES	136,623.00	141,060.00
2070-160-74-00	CLERICAL SALARIES - STAFF	56,618.00	57,961.00
2070-410-74-00	MEALS & REFRESHMENTS - ST	1,000.00	1,000.00
2070-411-74-00	MEMBERSHIP FEES - STAFF D	2,500.00	2,500.00
2070-459-74-00	SYRACUSE UNIV. AP - STAFF	1,250.00	1,250.00
2070-460-00-00	Travel/Conferences	10,000.00	10,000.00
2070-460-74-00	TRAVEL - CONFERENCES - ST	28,000.00	28,000.00
2070-461-74-00	TRAVEL-DIST BUSIN.-MILEAG	400.00	400.00
2070-490-74-00	BOCES - STAFF DEV.	48,000.00	53,000.00
2070-500-74-00	SUPPLIES - STAFF DEV.	2,000.00	3,000.00
2070-501-74-00	WHSE SUPPLIES - STAFF DEV	300.00	400.00

2070 Inservice Training-Instruction**626,086.00****431,571.00**

2110-100-00-00	TEACHERS - K - 5 & ELA	19,010,335.00	17,669,040.00
2110-100-00-10	TEACHERS - ART	558,911.80	707,711.00
2110-100-00-11	TEACHERS - GENERAL MUSIC	819,088.60	866,171.00
2110-100-00-12	TEACHERS - INSTRUMENTAL M	255,500.00	269,625.00
2110-100-00-15	TEACHERS - PHYSICAL ED	728,548.00	679,252.00
2110-100-00-25	TEACHERS - AIS/ISS	1,313,603.00	1,330,926.00
2110-100-00-26	TEACHERS - SPEECH	952,301.00	1,171,325.00
2110-100-00-29	TEACHERS - ENG NEW LANG	537,551.00	763,878.00
2110-100-00-36	TEACHER SALARIES - QUEST	83,539.00	156,987.00
2110-106-00-00	TEACHERS - GRADE 6	2,844,255.00	3,072,629.00
2110-107-00-01	TEACHERS - ENGLISH	1,435,264.00	1,508,493.00
2110-107-00-02	TEACHERS - MATH	1,346,500.00	1,504,801.80
2110-107-00-03	TEACHERS - SOCIAL STUDIES	1,167,562.00	1,168,590.00
2110-107-00-04	TEACHERS - SCIENCE	1,052,062.00	1,099,422.00
2110-107-00-05	TEACHERS - HEALTH	308,053.00	300,927.00
2110-107-00-06	TEACHERS - LOTE	1,036,524.00	1,076,993.00
2110-107-00-10	TEACHERS - ART	356,324.00	375,580.00
2110-107-00-11	TEACHERS - GENERAL MUSIC	295,545.00	303,853.00
2110-107-00-12	TEACHERS - INSTRUMENTAL M	345,883.00	363,654.00
2110-107-00-15	TEACHERS - PHYSICAL ED	862,980.00	945,440.00
2110-107-00-20	TEACHERS - TECHNOLOGY	819,995.00	850,016.00
2110-107-00-21	TEACHERS - FACS	337,053.00	341,707.00
2110-107-00-25	TEACHERS - AIS/ISS	241,932.00	168,387.00
2110-107-00-26	TEACHERS - SPEECH	181,292.00	175,619.00
2110-107-00-29	TEACHERS - ENG NEW LANG	61,029.00	64,177.00
2110-109-00-01	TEACHERS - ENGLISH	2,099,637.00	2,087,882.00
2110-109-00-02	TEACHERS - MATH	2,543,684.00	2,560,302.00
2110-109-00-03	TEACHERS - SOCIAL STUDIES	2,473,703.00	2,514,445.00
2110-109-00-04	TEACHERS - SCIENCE	3,040,946.00	3,131,483.00
2110-109-00-05	TEACHERS - HEALTH	269,778.00	262,142.00
2110-109-00-06	TEACHERS - LOTE	1,379,724.00	1,500,317.00
2110-109-00-10	TEACHERS - ART	889,560.00	907,850.80
2110-109-00-11	TEACHERS - GENERAL MUSIC	240,709.00	257,136.00
2110-109-00-12	TEACHERS - INSTR. MUSIC	395,513.00	472,830.00
2110-109-00-15	TEACHERS - PHYSICAL ED.	1,230,900.00	1,278,796.00
2110-109-00-20	TEACHERS - TECHNOLOGY	808,501.00	793,185.00
2110-109-00-21	TEACHERS - FACS	268,768.00	319,762.00
2110-109-00-22	TEACHERS - BUSINESS	584,191.00	607,406.00
2110-109-00-23	TEACHERS-CTE	0.00	36,226.80
2110-109-00-25	TEACHERS - AIS/ISS	420,596.00	427,053.00
2110-109-00-26	TEACHERS - SPEECH	114,140.00	139,328.00
2110-109-00-29	TEACHERS - ENL	30,000.00	30,000.00
2110-115-00-25	TEACHERS - SUMMER LITERAC	53,000.00	56,000.00
2110-120-00-00	TEACHERS - KINDER SCREEN	5,000.00	4,000.00
2110-121-00-00	TEACHER SALARIES - MATURA	4,900.00	4,900.00

2110-121-00-25	TEACHERS - ADD'L PAY - AI	47,000.00	50,000.00
2110-121-18-00	Teachers-Add'l Pay	3,000.00	3,000.00
2110-121-24-00	TEACHERS - ADD'L PAY - HS	5,000.00	5,000.00
2110-123-00-00	PRE SUMMER PD/WORK DAY	0.00	125,000.00
2110-124-00-00	STA STIPEND 1500	1,200,000.00	0.00
2110-130-00-00	TEACHER SUBS	1,850,000.00	1,850,000.00
2110-160-00-00	CLERICAL SALARIES - OFFIC	257,450.00	253,787.00
2110-164-00-00	CLERICAL - SUMMER WORK	1,500.00	1,500.00
2110-164-11-00	CLERICAL-SUMMER WORK-SHAT	2,400.00	2,400.00
2110-164-12-00	CLERICAL - SUMMER WORK -	1,001.00	1,001.00
2110-164-13-00	CLERICAL - SUMMER WORK -	800.00	800.00
2110-164-14-00	CLERICAL - SUMMER WORK -	1,400.00	1,400.00
2110-164-15-00	CLERICAL - SUMMER WORK -	1,000.00	1,000.00
2110-164-16-00	CLERICAL - SUMMER OKTE	800.00	800.00
2110-164-17-00	CLERICAL - SUMMER WORK -	800.00	800.00
2110-164-18-00	CLERICAL - SUMMER WORK -	2,200.00	2,200.00
2110-164-19-00	CLERICAL - SUMMER WORK -	500.00	500.00
2110-164-20-00	CLERICAL - SUMMER WORK -	3,300.00	3,300.00
2110-164-21-00	CLERICAL - SUMMER WORK -	500.00	500.00
2110-164-22-00	CLERICAL - SUMMER WORK -	500.00	500.00
2110-164-24-00	CLERICAL - SUMMER WORK -	7,832.00	7,832.00
2110-165-24-00	NONINSTR. - OVERTIME - HS	3,473.00	3,473.00
2110-167-00-00	LONGEVITY	62,000.00	62,000.00
2110-168-00-00	AIDES - ELEM. CLASSROOM	1,313,203.00	1,350,398.00
2110-170-00-00	AIDES - TAP & ALT. ED	58,319.00	90,062.00
2110-170-00-20	AIDES - TECHNOLOGY	33,462.80	39,508.00
2110-170-00-27	AIDES - STRUCT STUDY HALL	106,722.00	85,634.00
2110-171-00-00	CAFE & HALL MONITORS	2,327,991.00	2,401,356.18
2110-172-00-00	SR. SCHOOL MONITORS	269,726.00	277,544.00
2110-180-00-00	NONINSTR. SUBS	100,000.00	120,000.00
2110-181-00-00	NON-INSTRUC PROF DEVELOP	70,000.00	70,000.00
2110-184-00-00	LIFEGUARDS - INSTRUCTIONA	32,000.00	32,000.00
2110-200-00-00	FURN & EQUIP - NEW	205,000.00	205,000.00
2110-200-00-99	EQUIPMENT	150,000.00	150,000.00
2110-201-00-00	FURN & EQUIP - REPLACEMEN	200,000.00	200,000.00
2110-230-00-00	SAVE - FURN & EQUIP	140,000.00	140,000.00
2110-400-00-00	CONTRACTED SERVICES	85,000.00	95,000.00
2110-400-13-12	CONTRACT SVCS - ORE - INS	350.00	350.00
2110-400-20-11	CONTRACTUAL - MS - MUSIC	1,750.00	1,750.00
2110-400-22-00	CONTR SVC - GOW	600.00	600.00
2110-400-24-00	CONTR SVC - HS	48,825.00	48,825.00
2110-400-24-04	CONTR SVC - HS - SCIENCE	3,000.00	3,000.00
2110-400-24-11	CONTRACTUAL - HS - MUSIC	1,750.00	1,750.00
2110-400-24-20	CONTR SVC - HS - TECHNOLO	4,400.00	4,400.00
2110-400-24-HO	CONTR SVC - HS - TECH HOUSE	0.00	5,000.00
2110-410-11-00	MEALS & REFRESH - SHA	425.00	425.00
2110-410-12-00	MEALS & REFRESH - KAR	500.00	500.00

2110-410-13-00	MEALS & REFRESH - ORE	412.00	412.00
2110-410-14-00	MEALS & REFRESH - SKA	250.00	250.00
2110-410-15-00	MEALS & REFRESH - TES	397.00	397.00
2110-410-16-00	MEALS & REFRESH - OKT	350.00	350.00
2110-410-17-00	MEALS & REFRESH - CHA	403.00	403.00
2110-410-18-00	MEALS & REFRESHMENTS-ARO	385.00	385.00
2110-410-20-00	MEALS & REFRESH - MS CORE	500.00	500.00
2110-410-21-00	MEALS & REFRESH - KOD	500.00	500.00
2110-410-22-00	MEALS & REFRESH - GOW	750.00	750.00
2110-410-24-00	MEALS & REFRESH - HS	2,600.00	2,600.00
2110-411-24-22	MEMBERSHIP FEES - HS - BU	70.00	70.00
2110-414-12-00	SERVICE FEES - KAR	900.00	900.00
2110-414-24-00	SERVICE FEES - HS	2,000.00	2,000.00
2110-420-24-00	GRADUATION - HS	47,275.00	47,275.00
2110-421-00-00	SCIENCE KITS	8,000.00	8,000.00
2110-422-00-00	ARTS-IN-ED	43,000.00	43,000.00
2110-430-00-00	CONTR SVC-SAVE	20,000.00	30,000.00
2110-441-11-12	REPAIR CONTR - SHA - INST	700.00	700.00
2110-441-12-12	REPAIR CONTR - KAR - INST	522.00	522.00
2110-441-13-12	REPAIR CONTR - ORE - INST	514.00	514.00
2110-441-14-12	REPAIR CONTR - SKA - INST	520.00	520.00
2110-441-15-12	REPAIR CONTR - TES - INST	496.00	496.00
2110-441-16-12	REPAIR CONTR - OKT - INST	450.00	450.00
2110-441-17-12	REPAIR CONTR - CHA - INST	502.00	502.00
2110-441-18-12	REPAIR CONTR - ARO - INST	482.00	482.00
2110-441-20-04	REPAIR CONTRACTS - MS COR	4,000.00	4,000.00
2110-441-20-12	REPAIR CONTR - MS CORE -	3,500.00	3,500.00
2110-441-22-00	REPAIR CONTR - GOW	200.00	200.00
2110-441-24-12	REPAIR CONTR - HS - INSTR	5,000.00	5,000.00
2110-447-24-00	TRANS SERVICES - HS	2,520.00	2,520.00
2110-450-00-00	RENTAL CHARGES	5,950.00	5,950.00
2110-450-15-00	RENTAL CHARGES - TES	992.00	992.00
2110-450-18-00	RENTAL CHARGES - ARO	1,900.00	1,900.00
2110-450-19-00	RENTAL CHARGES - ACA	1,000.00	1,000.00
2110-450-21-00	RENTAL CHARGES - KOD	4,000.00	4,000.00
2110-450-22-00	RENTAL CHARGES - GOW	1,500.00	1,500.00
2110-450-24-00	RENTAL CHARGES - HS	2,000.00	2,000.00
2110-459-24-04	OTHER - HS - SCIENCE	4,000.00	4,000.00
2110-459-24-12	OTHER - HS - INSTR MUSIC	800.00	800.00
2110-460-11-00	TRAVEL - CONF - SHA	200.00	200.00
2110-460-14-00	TRAVEL - CONF- SKANO	440.00	440.00
2110-460-15-00	TRAVEL - CONF - TES	400.00	400.00
2110-460-16-00	TRAVEL - CONF - ACA	0.00	2,000.00
2110-460-19-00	TRAVEL - CONF - ACA	2,000.00	0.00
2110-460-21-00	TRAVEL - CONF - KOD	1,000.00	1,000.00
2110-460-22-00	TRAVEL - CONF - GOW	1,000.00	1,000.00
2110-460-24-00	TRAVEL - CONF - HS	14,000.00	14,000.00

2110-461-00-00	TRAVEL - DIST. BUSINESS -	4,500.00	4,500.00
2110-461-12-00	TRAVEL - DIST BUSIN - KAR	225.00	225.00
2110-461-17-00	TRAVEL - DIST BUSIN - CHA	756.00	756.00
2110-461-24-00	TRAVEL - DIST BUSIN - HS	1,200.00	1,200.00
2110-461-24-22	TRAVEL EXP-DIST BUS - HS	1,300.00	1,300.00
2110-473-00-00	CHARTER SCHOOLS	142,901.00	204,825.00
2110-480-00-00	TEXTBOOKS	255,000.00	255,000.00
2110-480-00-01	TEXTBOOKS - ENGLISH	30,000.00	30,000.00
2110-480-00-02	TEXTBOOKS - MATH	100,000.00	90,000.00
2110-480-00-03	TEXTBOOKS - SOCIAL STUDIE	142,000.00	202,000.00
2110-480-00-04	TEXTBOOKS - SCIENCE	161,000.00	161,000.00
2110-480-00-06	TEXTBOOKS - LOTE	53,000.00	53,000.00
2110-480-00-11	TEXTBOOKS - MUSIC	16,000.00	16,000.00
2110-480-00-20	TEXTBOOKS - TECHNOLOGY	58,100.00	8,100.00
2110-480-00-34	TEXTBOOKS - NON-PUBLIC	85,490.00	85,490.00
2110-480-11-00	TEXTBOOKS - SHA	5,600.00	5,600.00
2110-480-12-00	TEXTBOOKS - KAR	5,016.00	5,016.00
2110-480-13-00	TEXTBOOKS - ORE	5,144.00	5,144.00
2110-480-14-00	TEXTBOOKS - SKA	5,199.00	5,199.00
2110-480-15-00	TEXTBOOKS - TES	4,959.00	4,959.00
2110-480-16-00	TEXTBOOKS - OKT	4,592.00	4,592.00
2110-480-17-00	TEXTBOOKS - CHA	5,039.00	5,039.00
2110-480-18-00	TEXTBOOKS - ARO	4,816.00	4,816.00
2110-480-20-00	TEXTBOOKS - MS CORE	16,000.00	16,000.00
2110-480-24-01	TEXTBOOKS - HS - ENGLISH	15,000.00	15,000.00
2110-480-24-02	TEXTBOOKS - HS - MATH	5,000.00	5,000.00
2110-480-24-03	TEXTBOOKS - HS - SOCIAL S	5,000.00	5,000.00
2110-480-24-04	TEXTBOOKS - HS - SCIENCE	5,000.00	5,000.00
2110-480-24-05	TEXTBOOKS - HS - HEALTH	5,000.00	5,000.00
2110-480-24-06	TEXTBOOKS - HS - LOTE	5,000.00	5,000.00
2110-480-24-11	TEXTBOOKS - HS - MUSIC	1,000.00	1,000.00
2110-480-24-20	TEXTBOOKS - HS - TECHNOLO	1,000.00	1,000.00
2110-480-24-21	TEXTBOOKS - HS - FACS	300.00	300.00
2110-480-24-22	TEXTBOOKS - HS - BUSINESS	1,200.00	1,200.00
2110-481-00-00	TEXTBOOKS - EXTRA SECTION	75,000.00	75,000.00
2110-483-00-00	CONSUMABLES & MANIPULATIV	105,000.00	105,000.00
2110-490-00-00	BOCES - COPIERS	280,450.00	280,450.00
2110-490-00-04	BOCES SCIENCE KITS	148,000.00	148,000.00
2110-490-00-05	BOCES HEALTH	8,100.00	8,100.00
2110-490-00-10	BOCES ARTS IN ED	136,616.00	136,616.00
2110-490-00-44	BOCES - COVID	50,000.00	50,000.00
2110-490-00-75	BOCES - VIDEOCONFERENCING	14,300.00	14,300.00
2110-490-01-00	BOCES I-READY	63,850.00	63,850.00
2110-490-24-00	BOCES - HS	3,700.00	3,700.00
2110-500-00-00	SUPPLIES - COPY PAPER	140,000.00	140,000.00
2110-500-00-36	SUPPLIES - QUEST (ES PROG	1,700.00	17,500.00
2110-500-10-00	SUPPLIES - DISTRICT WIDE	35,000.00	35,000.00

2110-500-11-00	SUPPLIES - SHA	13,569.00	13,569.00
2110-500-11-10	SUPPLIES - SHA - ART	2,625.00	2,625.00
2110-500-11-12	SUPPLIES - SHA - INSTRU M	1,800.00	1,800.00
2110-500-11-15	SUPPLIES - SHA - PE	1,000.00	1,000.00
2110-500-12-00	SUPPLIES - KAR	7,024.00	7,024.00
2110-500-12-10	SUPPLIES - KAR - ART	1,723.00	1,723.00
2110-500-12-12	SUPPLIES - KAR - INSTRU M	1,310.00	1,310.00
2110-500-12-15	SUPPLIES - KAR - PE	657.00	657.00
2110-500-12-25	SUPPLIES - KAR - AIS/ISS	285.00	285.00
2110-500-12-26	SUPPLIES - KAR - SPEECH	247.00	247.00
2110-500-13-00	SUPPLIES - ORE	15,058.00	15,058.00
2110-500-13-10	SUPPLIES - ORE - ART	3,831.00	3,831.00
2110-500-13-12	SUPPLIES - ORE - INSTRU M	1,496.00	1,496.00
2110-500-13-15	SUPPLIES - ORE - PE	892.00	892.00
2110-500-13-25	SUPPLIES - ORE - AIS/ISS	543.00	543.00
2110-500-13-26	SUPPLIES - ORE - SPEECH	334.00	334.00
2110-500-14-00	SUPPLIES - SKA	15,777.00	15,777.00
2110-500-14-10	SUPPLIES - SKA - ART	3,427.00	3,427.00
2110-500-14-12	SUPPLIES - SKA - INSTRU M	1,626.00	1,626.00
2110-500-14-15	SUPPLIES - SKA - PE	797.00	797.00
2110-500-14-25	SUPPLIES - SKA - AIS/ISS	636.00	636.00
2110-500-14-26	SUPPLIES - SKA - SPEECH	199.00	199.00
2110-500-15-00	SUPPLIES - TES	8,565.00	8,565.00
2110-500-15-10	SUPPLIES - TES - ART	1,667.00	1,667.00
2110-500-15-12	SUPPLIES - TES - INSTRU M	1,331.00	1,331.00
2110-500-15-15	SUPPLIES - TES - PE	667.00	667.00
2110-500-15-25	SUPPLIES - TES - AIS/ISS	306.00	306.00
2110-500-15-26	SUPPLIES - TES - SPEECH	250.00	250.00
2110-500-16-00	SUPPLIES - OKT	14,797.00	14,797.00
2110-500-16-10	SUPPLIES - OKT - ART	3,500.00	3,500.00
2110-500-16-12	SUPPLIES - OKT - INSTRU M	1,250.00	1,250.00
2110-500-16-15	SUPPLIES - OKT - PE	800.00	800.00
2110-500-16-25	SUPPLIES - OKT - AIS/ISS	600.00	600.00
2110-500-16-26	SUPPLIES - OKT - SPEECH	300.00	300.00
2110-500-17-00	SUPPLIES - CHA	16,204.00	16,204.00
2110-500-17-10	SUPPLIES - CHA - ART	3,345.00	3,345.00
2110-500-17-12	SUPPLIES - CHA - INSTRU M	1,611.00	1,611.00
2110-500-17-15	SUPPLIES - CHA - PE	778.00	778.00
2110-500-17-25	SUPPLIES - CHA - AIS/ISS	475.00	475.00
2110-500-17-26	SUPPLIES - CHA - SPEECH	292.00	292.00
2110-500-18-00	SUPPLIES - ARO	21,174.00	21,174.00
2110-500-18-10	SUPPLIES - ARO - ART	4,286.00	4,286.00
2110-500-18-12	SUPPLIES - ARO - INSTRU M	2,064.00	2,064.00
2110-500-18-15	SUPPLIES - ARO - PE	997.00	997.00
2110-500-18-25	SUPPLIES - ARO - AIS/ISS	607.00	607.00
2110-500-18-26	SUPPLIES - ARO - SPEECH	374.00	374.00
2110-500-19-00	SUPPLIES - ACA	11,257.00	11,257.00

2110-500-20-00	SUPPLIES - MS CORE	18,300.00	18,300.00
2110-500-20-01	SUPPLIES - MS CORE - ENGL	1,398.00	1,398.00
2110-500-20-02	SUPPLIES MS CORE - MATH	1,398.00	1,398.00
2110-500-20-03	SUPPLIES - MS CORE - SOCI	2,398.00	2,398.00
2110-500-20-04	SUPPLIES - MS CORE - SCIE	14,091.00	14,091.00
2110-500-20-05	SUPPLIES - MS CORE - HEAL	100.00	100.00
2110-500-20-06	SUPPLIES - MS CORE - LOTE	1,398.00	1,398.00
2110-500-20-10	SUPPLIES - MS CORE - ART	3,048.00	3,048.00
2110-500-20-11	SUPPLIES - MS CORE - MUSI	3,262.00	3,262.00
2110-500-20-12	SUPPLIES - MS CORE - INST	2,143.00	2,143.00
2110-500-20-15	SUPPLIES - MS CORE - PE	4,193.00	4,193.00
2110-500-20-20	SUPPLIES - MS CORE - TECH	16,000.00	16,000.00
2110-500-20-21	SUPPLIES - MS CORE - FACS	10,500.00	10,500.00
2110-500-20-26	SUPPLIES - MS CORE - SPEE	466.00	466.00
2110-500-21-00	SUPPLIES - KOD	12,115.00	12,115.00
2110-500-22-00	SUPPLIES - GOW	8,510.00	8,510.00
2110-500-24-00	SUPPLIES - HS	19,484.00	19,484.00
2110-500-24-01	MATERIALS & SUPPLIES	1,000.00	1,000.00
2110-500-24-02	SUPPLIES - HS - MATH	1,003.00	1,003.00
2110-500-24-03	SUPPLIES - HS - SOCIAL ST	2,439.00	2,439.00
2110-500-24-04	SUPPLIES - HS - SCIENCE	23,212.00	23,212.00
2110-500-24-05	SUPPLIES - HS - HEALTH	174.00	174.00
2110-500-24-06	SUPPLIES - HS - LOTE	871.00	871.00
2110-500-24-10	SUPPLIES - HS - ART	6,000.00	6,000.00
2110-500-24-11	SUPPLIES - HS - MUSIC	2,523.00	2,523.00
2110-500-24-12	SUPPLIES - HS - INSTRU MU	2,962.00	2,962.00
2110-500-24-15	SUPPLIES - HS - PE	4,356.00	4,356.00
2110-500-24-1F	ART SUPPLIES-HS-STUDENT F	25,000.00	25,000.00
2110-500-24-20	SUPPLIES - HS - TECHNOLOG	23,100.00	23,100.00
2110-500-24-21	SUPPLIES - HS - FACS	1,917.00	1,917.00
2110-500-24-22	SUPPLIES - HS - BUSINESS	610.00	610.00
2110-500-24-25	SUPPLIES - HS - AIS/ISS	1,394.00	1,394.00
2110-500-24-AU	SUPPLIES - TECH AUTO	1,000.00	1,000.00
2110-500-24-HO	SUPPLIES TECH HOUSE	2,500.00	2,500.00
2110-500-62-00	SUPPLIES LITER SPECIALIST	3,000.00	3,000.00
2110-501-00-00	CENT WHSE SUPPLIES	1,000.00	1,000.00
2110-501-11-00	CENT WHSE SUPPLIES - SHA	6,010.00	6,010.00
2110-501-11-10	CENT WHSE SUPPLIES - SHA	500.00	500.00
2110-501-12-00	CENT WHSE SUPPLIES - KAR	2,400.00	2,400.00
2110-501-12-10	CENT WHSE SUPPLIES - KAR	1,100.00	1,100.00
2110-501-12-12	CENT WHSE SUPPLIES - KAR	50.00	50.00
2110-501-12-25	CENT WHSE SUPPLIES - KAR	115.00	115.00
2110-501-13-00	CENTRAL WHSE - ORE	6,499.00	6,499.00
2110-501-14-00	CENT WHSE SUPPLIES - SKA	3,933.00	3,933.00
2110-501-14-12	CENT WHSE SUPPLIES - SKA	25.00	25.00
2110-501-14-25	CENT WHSE SUPPLIES - SKA	25.00	25.00
2110-501-14-26	CENT WHSE SUPPLIES - SKA	100.00	100.00

2110-501-15-00	CENT WHSE SUPPLIES - TES	1,900.00	1,900.00
2110-501-15-10	CENT WHSE SUPPLIES - TES	700.00	700.00
2110-501-15-12	CENT WHSE SUPPLIES - TES	50.00	50.00
2110-501-15-25	CENT WHSE SUPPLIES - TES	100.00	100.00
2110-501-16-00	CENT WHSE SUPPLIES - OKT	4,398.00	4,398.00
2110-501-17-00	CENT WHSE SUPPLIES - CHA	4,494.00	4,494.00
2110-501-18-00	CENT WHSE SUPPLIES - ARO	720.00	720.00
2110-501-19-00	CENT WHSE SUPPLIES - ACA	4,100.00	4,100.00
2110-501-20-00	CENT WHSE SUPPLIES - MS C	7,000.00	7,000.00
2110-501-20-02	CWS MS CORE - MATH	874.00	874.00
2110-501-20-04	CENT WHSE SUP - MS CORE -	500.00	500.00
2110-501-20-10	CENT WHSE SUPPLIES - MS	10,298.00	10,298.00
2110-501-20-11	CENT WHSE SUPPLIES - MS	100.00	100.00
2110-501-20-20	CENT WHSE SUP - MS CORE -	3,000.00	3,000.00
2110-501-21-00	CENT WHSE SUPPLIES - KODA	1,730.00	1,730.00
2110-501-22-00	CWS SUPPLIES - GOW	5,000.00	5,000.00
2110-501-24-00	CENT WHSE SUPPLIES - HS	18,341.00	18,341.00
2110-501-24-01	CENT WHSE SUPPLIES - HS -	200.00	200.00
2110-501-24-02	CENT WHSE SUPPLIES - HS -	852.00	852.00
2110-501-24-03	CENT WHSE SUPPLIES - HS -	620.00	620.00
2110-501-24-04	CENTL WHSE SUPPLIES - HS	1,900.00	1,900.00
2110-501-24-05	CENT WHSE SUPPLIES - HS -	175.00	175.00
2110-501-24-06	CENT WHSE SUPPLIES - HS -	200.00	200.00
2110-501-24-10	CENT WHSE SUPPLIES - HS -	6,850.00	6,850.00
2110-501-24-11	CENT WHSE SUPPLIES - HS -	150.00	150.00
2110-501-24-15	CENT WHSE SUPPLIES - HS -	400.00	400.00
2110-501-24-20	CENT WHSE SUPPLIES - HS -	850.00	850.00
2110-501-24-21	CENT WHSE SUPPLIES - HS -	500.00	500.00
2110-501-24-22	CENT WHSE SUPPLIES - HS -	300.00	300.00
2110-501-24-25	CENT WHSE SUPPLIES - HS -	4,000.00	4,000.00
2110-504-11-00	SUBSCRIPTIONS - SHA	3,000.00	3,000.00
2110-504-18-00	SUBSCRIPTIONS - ARO	645.00	645.00
2110-504-19-00	SUBSCRIPTIONS - ACA	850.00	850.00
2110-504-20-00	SUBSCRIPTIONS - MS CORE	3,000.00	3,000.00
2110-504-21-00	SUBSCRIPTIONS - KOD	40.00	40.00
2110-504-24-00	SUBSCRIPTIONS - HS	100.00	100.00
2110-506-00-00	SCIENCE MATERIALS	16,000.00	12,000.00
2110-530-00-00	SUPPLIES - SAVE	20,000.00	25,000.00
2110-540-24-02	COMPUTER SOFTWARE - HS -	200.00	200.00
2110-540-24-20	COMPUTER SOFTWARE - HS -	600.00	600.00
2110-540-24-21	COMPUTER SOFTWARE - HS -	200.00	200.00
2110-540-24-22	COMPUTER SOFTWARE - HS -B	250.00	250.00
2110-561-20-00	FUND FOR INNOVATION - MS	500.00	500.00
2110-562-20-00	STUDENT LEADERSHIP - MS C	500.00	500.00
	2110 Teaching-Regular School	65,353,955.20	65,058,462.58
2250-100-00-28	TEACHERS - SPECIAL ED	3,730,514.00	3,744,001.00

2250-107-00-28	TEACHERS - RESOURCE - SPE	1,998,917.00	1,902,278.00
2250-109-00-28	TEACHERS - SPECIAL ED	2,230,025.00	2,523,067.00
2250-145-00-32	HOME TUTORING - SPECIAL E	27,000.00	47,000.00
2250-150-64-00	ADMIN. SALARIES	522,238.00	640,952.00
2250-160-64-00	NONINSTR. SALARIES	285,292.00	296,578.00
2250-165-64-00	NONINSTR. - OVERTIME	600.00	5,100.00
2250-167-00-00	NONINSTR. LONGEVITY	58,000.00	60,000.00
2250-167-64-00	LONGEVITY	2,500.00	4,000.00
2250-169-00-28	AIDES - AFTER SCHOOL ACTI	11,000.00	11,000.00
2250-170-00-28	AIDES - SPECIAL ED	3,756,127.00	4,355,107.60
2250-180-00-00	NONINSTR. SUBS - SPEC ED	100,000.00	140,000.00
2250-400-00-28	CONTR SVC - RELATED SVCS.	820,000.00	925,000.00
2250-400-00-32	CONTR SVC-OUT OF DISTRICT	382,000.00	382,000.00
2250-400-64-00	CONTRACTED SERVICES	35,000.00	45,000.00
2250-404-64-00	MAILING & POSTAGE	550.00	550.00
2250-410-64-00	MEALS & REFRESHMENTS	400.00	400.00
2250-412-64-00	LICENSE (IEP DIRECT)	34,500.00	34,500.00
2250-441-00-28	REPAIR CONTRACTS-SPEC ED	1,000.00	1,000.00
2250-447-20-28	DISTRICT BUSES - SPECIAL	1,500.00	1,500.00
2250-461-64-00	TRAVEL - DIST. BUSINESS -	5,000.00	5,000.00
2250-466-64-00	MANDATED TRAINING	4,000.00	4,000.00
2250-472-00-32	TUITIONS CHARGES-OUT OF D	1,900,000.00	2,400,000.00
2250-490-00-32	BOCES-OUT OF DISTRICT	1,210,000.00	1,310,000.00
2250-490-64-00	BOCES SPEC ED PROF DEV	0.00	4,000.00
2250-500-00-28	SUPPLIES - SPECIAL ED	13,200.00	13,200.00
2250-500-11-28	SUPPLIES - SHA - SPECIAL	1,800.00	1,800.00
2250-500-12-28	SUPPLIES - KAR - SPECIAL	1,160.00	1,160.00
2250-500-13-28	SUPPLIES - ORE - SPECIAL	1,191.00	1,191.00
2250-500-14-28	SUPPLIES - SKA - SPECIAL	600.00	600.00
2250-500-15-28	SUPPLIES - TES - SPECIAL	839.00	839.00
2250-500-16-28	SUPPLIES - OKT - SPECIAL	450.00	450.00
2250-500-17-28	SUPPLIES - CHA - SPECIAL	1,049.00	1,049.00
2250-500-18-28	SUPPLIES - ARO - SPECIAL	1,336.00	1,336.00
2250-500-20-28	LIFE SKILLS SUP - MS CORE	2,800.00	2,800.00
2250-500-24-28	SUPPLIES - HS - SPECIAL E	5,000.00	5,000.00
2250-500-64-00	SUPPLIES & MATERIALS	2,250.00	2,250.00
2250-501-00-28	CENT WHSE SUPPLIES - SPEC	600.00	1,300.00
2250-501-11-28	CENT WHSE SUPPLIES - SHA	200.00	200.00
2250-501-14-28	CENT WHSE SUPPLIES - SKA	300.00	300.00
2250-501-15-28	CWS - TES - SPECIAL	200.00	200.00
2250-501-24-28	CENT WHSE SUPPLIES - HS -	2,000.00	2,000.00
2250-501-64-00	CENTRAL WHSE SUPPLIES	2,100.00	2,100.00
2250-504-00-28	SUBSCRIPTIONS - SPECIAL E	2,000.00	2,000.00
2250-504-64-00	SUBSCRIPTIONS	1,500.00	1,500.00
2250-540-00-28	COMPUTER SOFTWARE - SPECI	51,000.00	51,000.00
	2250 Prg For Sdnts w/Disabil-Med Elgble	17,207,738.00	18,934,308.60

2280-490-00-00	BOCES - OCC. ED-TECHNOLOG	1,569,658.00	1,682,160.00
	2280 Occupational Education(Grades 9-12)	1,569,658.00	1,682,160.00
2330-115-00-30	TEACHERS - SUMMER SCHOOL	130,000.00	130,000.00
2330-127-00-30	SUMMER SCHOOL COUNSELORS	4,850.00	4,850.00
2330-128-00-30	EXAM PROCTORS SCORES	9,500.00	28,000.00
2330-130-00-30	TEACHER SUBS - SUMMER SCH	1,300.00	1,300.00
2330-145-00-32	HOME TUTORING - MEDICAL &	140,000.00	140,000.00
2330-146-00-32	HOME TUTORING - SUSPENSIO	65,000.00	65,000.00
2330-150-00-30	ADMIN SALARIES SUMMER SCH	13,700.00	15,000.00
2330-160-00-30	CLERICAL - SUMMER SCHOOL	12,000.00	12,500.00
2330-170-00-30	AIDES - SUMMER SCHOOL	5,300.00	6,800.00
2330-171-00-30	MONITORS	32,000.00	42,000.00
2330-173-00-30	NURSES SUMMER SCHOOL	0.00	7,000.00
2330-472-00-32	TUITIONS CHARGES-OUT OF D	55,000.00	55,000.00
2330-474-00-32	CONTRACTUAL TUTORING	35,000.00	70,000.00
2330-490-00-32	BOCES/Out of District	100.00	2,800.00
2330-500-00-30	SUPPLIES - SUMMER SCHOOL	450.00	450.00
	2330 Teaching-Special Schools	504,200.00	580,700.00
2610-100-00-00	TEACHERS - LIBRARIANS	704,611.00	734,802.00
2610-107-00-00	TEACHERS - LIBRARIANS	165,711.00	174,262.00
2610-109-00-00	TEACHERS - LIBRARIANS	170,502.00	175,730.00
2610-115-00-30	LIBRARIANS - SUMMER SCHOO	4,712.00	0.00
2610-121-00-00	LIBRARIANS - ADD'L DAYS	16,800.00	26,000.00
2610-160-00-00	CLERICAL SALARIES	200,203.00	178,193.00
2610-167-00-00	LONGEVITY	8,500.00	8,500.00
2610-170-00-00	AIDES - LIBRARY	234,887.00	238,469.00
2610-460-14-00	TRAVEL/CONFERENCE - SKANO	300.00	300.00
2610-485-11-00	LIBRARY BOOKS - SHA	8,486.00	8,486.00
2610-485-12-00	LIBRARY BOOKS - KAR	7,879.00	7,879.00
2610-485-13-00	LIBRARY BOOKS - ORE	8,806.00	8,806.00
2610-485-14-00	LIBRARY BOOKS - SKA	8,439.00	8,439.00
2610-485-15-00	LIBRARY BOOKS - TES	7,455.00	7,455.00
2610-485-16-00	LIBRARY BOOKS - OKT	7,778.00	7,778.00
2610-485-17-00	LIBRARY BOOKS - CHA	8,118.00	8,118.00
2610-485-18-00	LIBRARY BOOKS - ARO	9,116.00	9,116.00
2610-485-20-50	LIB. BOOKS - MS CORE - HU	8,334.00	8,334.00
2610-485-20-51	LIB. BOOKS - MS CORE - SC	8,333.00	8,333.00
2610-485-20-52	LIB. BOOKS - MS CORE - RE	8,333.00	8,333.00
2610-485-24-55	LIBRARY BOOKS - HSE LIBRA	28,630.00	28,630.00
2610-485-24-56	LIBRARY BOOKS - HSW LIBRA	12,270.00	12,270.00
2610-490-80-00	BOCES - IMS	285,598.80	294,167.00
2610-500-11-00	SUPPLIES - SHA	2,933.00	2,933.00
2610-500-12-00	SUPPLIES - KAR	2,845.00	2,845.00
2610-500-13-00	SUPPLIES - ORE	2,953.00	2,953.00
2610-500-14-00	SUPPLIES - SKA	2,614.00	2,614.00

2610-500-15-00	SUPPLIES - TES	2,077.00	2,077.00
2610-500-16-00	SUPPLIES - OKT	2,521.00	2,521.00
2610-500-17-00	SUPPLIES - CHA	2,675.00	2,675.00
2610-500-18-00	SUPPLIES - ARO	3,338.00	3,338.00
2610-500-20-50	SUPPLIES - MS CORE - HUMA	3,000.00	3,000.00
2610-500-20-51	SUPPLIES - MS CORE - SCIE	1,500.00	1,500.00
2610-500-20-52	SUPPLIES - MS CORE - RESE	1,500.00	1,500.00
2610-500-24-55	SUPPLIES - HSE LIBRARY	10,010.00	10,010.00
2610-500-24-56	SUPPLIES - HSW LIBRARY	4,290.00	4,290.00
2610-501-11-00	CWS - SHATEKON	100.00	100.00
2610-501-12-00	CWS - KARIGON	225.00	225.00
2610-501-13-00	CWS - ORENDA	200.00	200.00
2610-501-14-00	CENT WHSE SUPPLIES - SKA	400.00	400.00
2610-501-15-00	CENT WHSE SUPPLIES - TES	175.00	175.00
2610-501-16-00	CENT WHSE SUPPLIES - OKTE	200.00	200.00
2610-501-17-00	CENT WHSE SUPPLIES - CHAN	100.00	100.00
2610-501-18-00	CWS - ARO	200.00	200.00
2610-501-20-50	CENT WHSE SUP - MS CORE -	583.00	583.00
2610-501-20-51	CENT WHSE SUP - MS CORE -	584.00	584.00
2610-501-20-52	CENT WHSE SUP - MS CORE -	583.00	583.00
2610-501-24-55	CENT WHSE SUPPLIES - HSE	1,400.00	1,400.00
2610-501-24-56	CENT WHSE SUPPLIES - HSW	600.00	600.00
2610-504-11-00	SUBSCRIPTIONS - SHA	1,058.00	1,058.00
2610-504-12-00	SUBSCRIPTIONS - KAR	1,038.00	1,038.00
2610-504-13-00	SUBSCRIPTIONS - ORE	1,029.00	1,029.00
2610-504-14-00	SUBSCRIPTIONS - SKA	800.00	800.00
2610-504-15-00	SUBSCRIPTIONS - TES	1,091.00	1,091.00
2610-504-16-00	SUBSCRIPTIONS - OKT	1,010.00	1,010.00
2610-504-17-00	SUBSCRIPTIONS - CHA	1,356.00	1,356.00
2610-504-18-00	SUBSCRIPTIONS - ARO	963.00	963.00
2610-504-20-50	SUBSCRIPTIONS - MS CORE -	1,417.00	1,417.00
2610-504-20-51	SUBSCRIPTIONS - MS CORE -	1,417.00	1,417.00
2610-504-20-52	SUBSCRIPTIONS - MS CORE -	1,416.00	1,416.00
2610-504-24-55	SUBSCRIPTIONS - HSE LIBRA	9,800.00	9,800.00
2610-504-24-56	SUBSCRIPTIONS - HSW LIBRA	4,200.00	4,200.00
	2610 School Library & AV	1,998,002.80	2,036,601.00
2630-100-80-00	LEAD TEACHERS - IMS	110,670.00	112,883.00
2630-115-80-00	LEAD TEACHERS - SUMMER WO	1,560.00	1,560.00
2630-160-80-00	NONINSTR SALARIES - IMS	319,977.00	349,920.00
2630-165-80-00	NONINSTR. - OVERTIME - IM	1,205.00	1,205.00
2630-166-24-00	SUMMER WORK CHROMEBOOKS	9,000.00	9,000.00
2630-167-00-00	LONGEVITY	5,000.00	5,000.00
2630-167-80-00	LONGEVITY - IMS	3,700.00	3,700.00
2630-170-00-00	AIDES - COMPUTER LAB	402,596.00	416,025.00
2630-220-80-00	COMPUTER HARDWARE	137,180.00	137,180.00
2630-400-80-00	CONTRACTED SERVICES - IMS	3,700.00	3,700.00

2630-459-80-00	OTHER - IMS	3,000.00	3,000.00
2630-461-80-00	TRAVEL EXP-DIST BUSINESS	750.00	750.00
2630-490-62-00	BOCES-INSTRUCTIONAL SVCS	171,851.67	171,851.72
2630-490-80-00	BOCES - IMS	2,222,259.00	2,275,611.00
2630-500-11-00	SUPPLIES - SHA	500.00	500.00
2630-500-12-00	SUPPLIES - KAR	1,747.00	1,747.00
2630-500-13-00	SUPPLIES - ORE	1,602.00	1,602.00
2630-500-14-00	SUPPLIES - SKA	1,609.00	1,609.00
2630-500-15-00	SUPPLIES - TES	1,135.00	1,135.00
2630-500-16-00	SUPPLIES - OKT	100.00	100.00
2630-500-17-00	SUPPLIES - CHA	1,650.00	1,650.00
2630-500-18-00	SUPPLIES - ARO	300.00	300.00
2630-500-20-00	SUPPLIES - MS CORE	1,000.00	1,000.00
2630-500-24-00	SUPPLIES - HS	6,240.00	6,240.00
2630-500-80-00	SUPPLIES - IMS	700.00	700.00
2630-501-11-00	CWS - SHATEKON	500.00	500.00
2630-501-12-00	CWS SUPPLIES - KAR	300.00	300.00
2630-501-13-00	CENT WHSE SUPPLIES - OREN	500.00	500.00
2630-501-14-00	CENT WHSE SUPPLIES - SKA	400.00	400.00
2630-501-15-00	CWS - TESAGO	200.00	200.00
2630-501-16-00	CENT WHSE SUPPLIES - OKT	100.00	100.00
2630-501-17-00	Central Whse Supplies	200.00	200.00
2630-501-18-00	CENT WHSE SUPPLIES -ARONG	200.00	200.00
2630-501-20-00	CENT WHSE SUPPLIES - MS C	4,000.00	4,000.00
2630-501-24-00	CENT WHSE SUPPLIES - HS	13,570.00	13,570.00
2630-541-80-00	SOFTWARE - NETWORKING - I	475,581.00	475,581.00
	2630 Computer Assisted Instruction	3,904,582.67	4,003,519.72
2805-160-00-00	CLERICAL - ATTENDANCE	376,192.00	366,270.00
2805-167-00-00	LONGEVITY	4,200.00	5,400.00
	2805 Attendance-Regular School	380,392.00	371,670.00
2810-100-00-00	TEACHERS - COUNSELORS	806,565.00	784,622.00
2810-107-00-00	TEACHERS - COUNSELORS	932,667.00	970,387.00
2810-109-00-00	TEACHERS - COUNSELORS	1,517,509.00	1,663,518.00
2810-115-11-00	COUNSELORS - SUMMER WORK	1,727.00	1,727.00
2810-115-12-00	COUNSELORS SUMMER KARIGON	2,731.00	2,731.00
2810-115-13-00	COUNSELORS-SUM WORK - ORE	2,731.00	2,731.00
2810-115-14-00	COUNSELORS - SUMMER WORK	2,205.00	2,205.00
2810-115-15-00	COUNSELORS SUMMER TESAGO	3,068.00	3,068.00
2810-115-16-00	Teachers-Summer	2,344.00	2,344.00
2810-115-17-00	Teachers-Summer	1,676.00	1,676.00
2810-115-18-00	Teachers-Summer	2,825.00	2,825.00
2810-115-19-00	COUNSELORS - SUMMER WORK	19,537.00	19,537.00
2810-115-21-00	COUNSELORS - SUMMER WORK	16,369.00	16,369.00
2810-115-22-00	COUNSELORS - SUMMER WORK	16,581.00	16,784.00
2810-115-24-00	COUNSELORS - SUMMER WORK	67,136.00	72,381.00

2810-160-00-00	CLERICAL SALARIES	425,546.00	419,796.00
2810-167-00-00	LONGEVITY	5,100.00	5,100.00
2810-465-00-00	STAFF DEVELOPMENT GUIDANC	1,500.00	1,500.00
2810-490-62-00	NAVIANCE	58,080.00	58,080.00
2810-500-00-00	SUPPLIES	0.00	50,000.00
2810-500-11-00	SUPPLIES - SHA	350.00	350.00
2810-500-12-00	SUPPLIES - KAR	358.00	358.00
2810-500-13-00	SUPPLIES - ORE	368.00	368.00
2810-500-14-00	SUPPLIES - SKA	306.00	306.00
2810-500-15-00	SUPPLIES - TES	321.00	321.00
2810-500-16-00	SUPPLIES - OKT	300.00	300.00
2810-500-17-00	SUPPLIES - CHA	324.00	324.00
2810-500-18-00	SUPPLIES - ARO	413.00	413.00
2810-500-19-00	SUPPLIES - ACA	600.00	600.00
2810-500-21-00	SUPPLIES - KOD	100.00	100.00
2810-500-24-00	SUPPLIES - HS	4,100.00	4,100.00
2810-501-17-00	CENT WHSE SUPPLIES - CHA	81.00	81.00
2810-501-22-00	CENT WHSE SUPPLIES - GOW	500.00	500.00
2810-501-24-00	CENT WHSE SUPPLIES - HS	1,500.00	1,500.00
2810-504-24-00	SUBSCRIPTIONS - HS	240.00	240.00
	2810 Guidance-Regular School	3,895,758.00	4,107,242.00
2815-160-00-00	NURSES CLERICAL	5,000.00	5,000.00
2815-164-00-00	NURSES SUMMER WORK	23,652.00	23,652.00
2815-165-00-00	NURSES - OVERTIME	1,750.00	1,750.00
2815-165-19-00	NONINSTR. - OVERTIME - AC	250.00	250.00
2815-165-22-00	NONINSTR. - OVERTIME - GO	250.00	250.00
2815-165-24-00	NONINSTR. - OVERTIME - HS	250.00	250.00
2815-167-00-00	LONGEVITY	7,900.00	7,900.00
2815-173-00-00	NURSES	1,123,485.00	1,248,015.00
2815-173-00-30	NURSE - SUMMER SCHOOL	4,000.00	4,000.00
2815-180-00-00	NURSE SUBS	15,000.00	18,000.00
2815-400-00-00	CONTRACTED SVCS - NURSING	0.00	301,000.00
2815-400-24-00	CONTRACTED SERVICES - HS	260.00	260.00
2815-400-64-00	CONTRACTED SVCS - PHYSICI	54,000.00	55,890.00
2815-441-11-00	REPAIR CONTRACTS - SHA	160.00	160.00
2815-441-13-00	REPAIR CONTRACTS - ORE	154.00	154.00
2815-441-14-00	REPAIR CONTRACTS - SKA	140.00	140.00
2815-441-16-00	REPAIR CONTRACTS - OKT	150.00	150.00
2815-441-18-00	REPAIR CONTRACTS - ARO	145.00	145.00
2815-459-12-00	OTHER - KAR	156.00	156.00
2815-459-15-00	OTHER - TES	149.00	149.00
2815-459-17-00	OTHER - CHA	176.00	176.00
2815-459-21-00	OTHER - KOD	100.00	100.00
2815-460-00-00	TRAVEL/CONFERENCES	5,000.00	5,000.00
2815-500-00-00	SUPPLIES	4,000.00	4,000.00
2815-500-11-00	SUPPLIES - SHA	800.00	800.00

2815-500-12-00	SUPPLIES - KAR	614.00	614.00
2815-500-13-00	SUPPLIES - ORE	631.00	631.00
2815-500-14-00	SUPPLIES - SKA	603.00	603.00
2815-500-15-00	SUPPLIES - TES	550.00	550.00
2815-500-16-00	SUPPLIES - OKT	550.00	550.00
2815-500-17-00	SUPPLIES - CHA	555.00	555.00
2815-500-18-00	SUPPLIES - ARO	708.00	708.00
2815-500-19-00	SUPPLIES - ACA	900.00	900.00
2815-500-21-00	SUPPLIES - KOD	800.00	800.00
2815-500-22-00	SUPPLIES - GOW	700.00	700.00
2815-500-24-00	SUPPLIES - HS	1,768.00	1,768.00
2815-501-21-00	CENT WHSE SUPPLIES - KOD	300.00	300.00
2815-501-22-00	CWS - GOWANA	200.00	200.00
2815-501-24-00	CENT WHSE SUPPLIES - HS	300.00	300.00
	2815 Health Srvcs-Regular School	1,256,106.00	1,686,526.00
2820-100-00-00	TEACHERS - PSYCHOLOGISTS	782,794.00	885,182.00
2820-100-11-00	PYSCH SVCS SUMMER WORK	842.00	842.00
2820-107-00-00	TEACHERS - PSYCHOLOGISTS	84,254.00	162,026.00
2820-109-00-00	TEACHERS - PSYCHOLOGISTS	438,420.00	454,632.00
2820-160-00-00	NON-INSTRUC SALAIRES	37,301.00	39,900.00
2820-500-11-00	SUPPLIES - SHA	250.00	250.00
2820-500-12-00	SUPPLIES - KAR	461.00	461.00
2820-500-13-00	SUPPLIES - ORE	473.00	473.00
2820-500-14-00	SUPPLIES - SKA	275.00	275.00
2820-500-15-00	SUPPLIES - TES	413.00	413.00
2820-500-16-00	SUPPLIES - OKT	400.00	400.00
2820-500-17-00	SUPPLIES - CHA	416.00	416.00
2820-500-18-00	SUPPLIES - ARO	531.00	531.00
2820-500-19-00	SUPPLIES - ACA	600.00	600.00
2820-500-21-00	SUPPLIES - KOD	400.00	400.00
2820-500-22-00	SUPPLIES - GOW	300.00	300.00
2820-500-24-00	SUPPLIES - HS	600.00	600.00
	2820 Psychological Srvcs-Reg Schl	1,348,730.00	1,547,701.00
2825-109-00-00	TEACHERS - SOCIAL, DRUG &	170,858.00	238,363.00
	2825 Social Work Srvcs-Regular School	170,858.00	238,363.00
2830-400-00-34	CONTR SVC-NON-PUBLIC	392,000.00	517,000.00
2830-490-00-34	BOCES - NON-PUBLIC	53,509.00	53,509.00
	2830 Pupil Personnel Srvcs-Special Schools	445,509.00	570,509.00
2850-121-00-00	TCHRS-DIST CONTROLLED UNITS	8,710.00	53,890.00
2850-137-00-00	ECA DISTRICT WIDE - ADD'L	7,000.00	7,000.00
2850-138-00-00	EXTRACURRICULAR UNITS	10,452.00	10,668.00
2850-138-00-20	COACHING STIPEND ROBOTICS	10,500.00	16,446.50
2850-138-11-00	EXTRACURRICULAR UNITS - S	8,710.00	8,890.00

2850-138-12-00	EXTRACURRICULAR UNITS - K	8,710.00	8,890.00
2850-138-13-00	EXTRACURRICULAR UNITS - O	8,710.00	8,890.00
2850-138-14-00	EXTRACURRICULAR UNITS - S	8,710.00	8,890.00
2850-138-15-00	EXTRACURRICULAR UNITS - T	8,710.00	8,890.00
2850-138-16-00	EXTRACURRICULAR UNITS - O	8,710.00	8,890.00
2850-138-17-00	EXTRACURRICULAR UNITS - C	8,710.00	8,890.00
2850-138-18-00	EXTRACURRICULAR UNITS - A	10,452.00	10,668.00
2850-138-20-00	EXTRACURRICULAR UNITS - M	95,810.00	97,790.00
2850-138-20-71	MS CORE - STAGE MANAGER	4,000.00	4,000.00
2850-138-24-00	EXTRACURRICULAR UNITS - H	132,392.00	135,128.00
2850-138-24-71	HS STAGE MANAGER	11,000.00	13,000.00
2850-139-24-00	STIPEND PEP BAND	8,710.00	8,890.00
2850-140-19-00	CHAPERONES - TEACHERS - A	500.00	500.00
2850-140-21-00	CHAPERONES - TEACHERS - K	1,200.00	1,200.00
2850-140-22-00	CHAPERONES - TEACHERS - G	400.00	400.00
2850-142-00-00	INTRAMURALS +6 UNITS	80,519.00	72,677.00
2850-143-00-00	Colorguard	3,348.00	3,348.00
2850-144-00-00	SUBSTITUTE TCHR SALARIES	14,500.00	14,500.00
2850-152-00-00	ADMIN - OTHER PAYMENTS	4,500.00	4,500.00
2850-190-19-00	CHAPERONES - NONINSTR. -	1,300.00	1,300.00
2850-190-21-00	CHAPERONES - NON-INSTR. -	1,300.00	1,300.00
2850-190-22-00	CHAPERONES - NON-INSTR. -	700.00	700.00
2850-200-10-00	E-SPORTS Equip	0.00	50,000.00
2850-400-19-00	CONTRACTED SVCS - ACA	1,250.00	1,250.00
2850-414-24-75	COLORGUARD	18,400.00	18,400.00
2850-414-24-76	SPEECH & DEBATE	4,670.00	4,670.00
2850-414-24-77	SHENPEN	4,500.00	4,500.00
2850-459-00-00	STUDENT RECOG/COMPETITION	30,000.00	35,000.00
2850-460-00-00	TRAVEL/CONFERENCES	0.00	80,000.00
2850-490-00-00	BOCES/Other Districts	5,550.00	5,550.00
2850-500-22-00	SUPPLIES - GOW	1,000.00	1,000.00
2850-507-24-00	PEP BAND SUPPLIES	1,000.00	1,000.00
	2850 Co-Curricular Activ-Reg Schl	534,633.00	721,505.50
2855-130-00-00	TEACHER SUBS - COMPETITIO	1,000.00	1,000.00
2855-140-00-00	CHAPERONES - TEACHERS	14,000.00	14,000.00
2855-141-00-00	TEACHERS - COACHES & FM	780,429.00	895,000.00
2855-143-00-00	FACULTY MANAGERS	28,497.00	28,995.00
2855-150-00-00	ADMIN. SALARIES	156,678.00	161,775.00
2855-160-00-00	NONINSTR. SALARIES	150,142.00	228,974.00
2855-161-00-00	OTHER PART-TIME	41,000.00	42,000.00
2855-165-00-00	NONINSTR - OVERTIME	14,000.00	15,500.00
2855-167-00-00	LONGEVITY	1,450.00	1,450.00
2855-178-00-00	SECURITY	8,000.00	8,000.00
2855-184-00-00	LIFEGUARDS - SPORTS	6,000.00	6,000.00
2855-400-00-00	CONTRACTED SERVICES	125,000.00	135,000.00
2855-411-00-00	MEMBERSHIP FEES	12,000.00	12,000.00

2855-413-00-00	ENTRY FEES	25,000.00	27,500.00
2855-441-00-00	REPAIR CONTRACTS	1,000.00	1,000.00
2855-447-00-00	TRANSPORTATION SERVICES	175,000.00	175,000.00
2855-450-00-00	RENTAL CHARGES	65,000.00	65,000.00
2855-460-00-00	TRAVEL-CONF ATHLETICS	1,000.00	2,000.00
2855-461-00-00	TRAVEL - DIST. BUSINESS -	2,000.00	2,000.00
2855-462-00-00	TRAVEL - DIST - STUDENTS	12,000.00	15,000.00
2855-490-00-00	BOCES ATHLETICS	26,000.00	26,000.00
2855-500-00-00	SUPPLIES & MATERIALS	115,000.00	140,000.00
2855-501-00-00	CENTRAL WHSE SUPPLIES	500.00	500.00
2855-540-00-00	SOFTWARE	2,500.00	2,500.00
	2855 Interscholastic Athletics-Reg Schl	1,763,196.00	2,006,194.00

2... INSTRUCTION

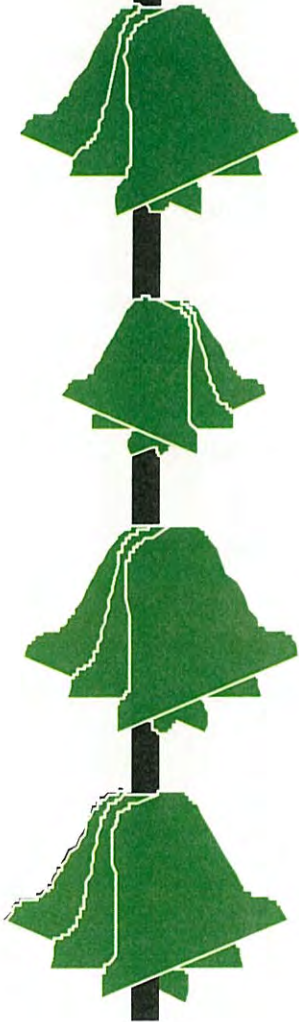
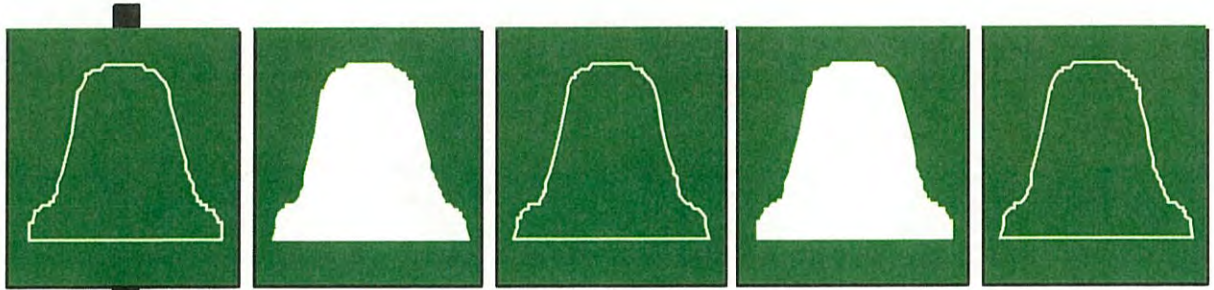
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5510-160-55-00	NONINSTR. SALARIES - TRAN	888,731.00	898,132.00
5510-164-55-00	NONINSTR. - SUMMER WORK -	70,525.00	70,525.00
5510-165-55-00	NONINSTR. - OVERTIME - TR	202,710.00	202,710.00
5510-165-55-54	TR - OT SAFETY MEETINGS	6,000.00	6,000.00
5510-165-55-59	TR- OT SNOW REMOVAL	6,000.00	6,000.00
5510-165-55-64	TR- OT TRAIN SPECIAL	1,000.00	1,000.00
5510-167-55-00	LONGEVITY - TRANS	74,950.00	74,950.00
5510-173-55-00	SPECIAL AIDES - TRANS	11,558.00	11,558.00
5510-175-55-00	BUS DRIVERS - TRANS	5,605,042.00	5,605,042.00
5510-175-55-30	BUS DRIVERS - SUMMER	64,000.00	64,000.00
5510-175-55-53	BUS DRIVERS-INTERNAL COVR	440,000.00	440,000.00
5510-176-55-00	DRIVER TRAINER - TRANS	138,840.00	138,840.00
5510-177-55-00	BUS DRIVER AIDES - TRANS	1,084,022.00	1,084,022.00
5510-177-55-53	BUS AIDES-INTERNAL COVER	56,000.00	56,000.00
5510-180-55-00	NONINSTR. SUBS - TRANS	281,600.00	281,600.00
5510-189-55-59	SNOW REMOVAL - TRANSP	3,000.00	3,000.00
5510-192-55-54	TR- SAFETY MEETINGS	154,523.00	154,523.00
5510-192-55-57	TR- PREEMPLOYMENT TRAIN	4,000.00	4,000.00
5510-192-55-58	PHYSICAL AND DRUG TESTING	7,000.00	7,000.00
5510-192-55-64	TR -SPECIAL TRAINING	1,500.00	1,500.00
5510-193-55-00	DRIVER CONDUCTING TRAININ	0.00	60,000.00
5510-400-55-00	CONTRACTED SERVICES - TRA	75,500.00	110,500.00
5510-404-55-00	MAILING & POSTAGE - TRANS	6,000.00	6,000.00
5510-405-55-00	PRINTING - TRANS	11,000.00	11,000.00
5510-406-55-00	INSURANCE PREMIUMS - TRAN	287,107.00	287,107.00
5510-410-55-00	MEALS & REFRESHMENTS - TR	900.00	900.00
5510-412-55-00	MEMBERSHIP FEES/LICENSES	7,500.00	7,500.00
5510-414-55-00	SERVICE FEES - TRANS	3,000.00	3,000.00
5510-431-55-00	NATURAL GAS - TRANS	30,000.00	45,000.00
5510-432-55-00	ELECTRIC - TRANS	75,000.00	85,000.00
5510-433-55-00	WATER & SEWER - TRANS	3,200.00	5,200.00
5510-460-55-00	TRAVEL - CONFERENCES - TR	9,060.00	9,060.00

5510-461-55-00	TRAVEL - DIST. BUS. / TOL	1,600.00	1,600.00
5510-500-55-00	SUPPLIES - TRANS	9,000.00	9,000.00
5510-501-55-00	CENT WHSE SUPPLIES - TRAN	4,100.00	4,100.00
5510-520-55-00	GASOLINE - TRANS	1,070,000.00	1,090,000.00
	5510 District Transportation Services	10,693,968.00	10,845,369.00
5530-160-55-00	NONINSTR. SALARIES - TRAN	912,767.00	951,717.00
5530-165-55-00	NONINSTR. - OVERTIME - TR	80,700.00	80,700.00
5530-167-55-00	LONGEVITY - TRANS	11,500.00	11,500.00
5530-400-55-00	CONTRACTED SERVICES - TRA	196,350.00	211,350.00
5530-434-55-00	HAZMAT - TRANS	17,000.00	17,000.00
5530-440-55-00	GARAGE REPAIRS - TRANS	16,000.00	18,000.00
5530-522-55-00	REPAIR PARTS - TRANS	450,000.00	495,000.00
5530-523-55-00	TIRES - TRANS	124,000.00	174,000.00
5530-524-55-00	TOOLS - TRANS	10,500.00	20,500.00
5530-525-55-00	OIL - TRANS	35,500.00	45,500.00
	5530 Garage Building	1,854,317.00	2,025,267.00
5581-490-55-00	BOCES - TRANS	2,000.00	2,000.00
	5581 Transportation from Boces	2,000.00	2,000.00
	5... TRANSPORTATION	12,550,285.00	12,872,636.00
8060-400-00-00	CONTR SVC-HEAD START	10,500.00	10,500.00
	8060 Civic Activities	10,500.00	10,500.00
8070-400-72-00	CONT SVCS - CENSUS - MGMT	3,600.00	3,600.00
8070-404-72-00	MAIL. & POSTAGE - CENSUS	3,550.00	3,550.00
	8070 Census	7,150.00	7,150.00
	8.... COMMUNITY SERVICES	17,650.00	17,650.00
9010-800-00-00	STATE RETIREMENT	4,466,535.72	4,941,960.66
	9010 State Retirement	4,466,535.72	4,941,960.66
9020-800-00-00	TEACHERS RETIREMENT	7,911,108.68	8,332,817.49
	9020 Teachers' Retirement	7,911,108.68	8,332,817.49
9030-800-00-00	SOCIAL SECURITY	8,816,769.68	9,120,250.00
	9030 Social Security	8,816,769.68	9,120,250.00
9040-800-00-00	WORKERS COMPENSATON	375,000.00	375,000.00
9040-800-55-00	WORKERS COMPENSATON - TRA	250,000.00	250,000.00
	9040 Workers' Compensation	625,000.00	625,000.00
9045-800-00-00	LIFE INSURANCE	356,000.00	356,000.00

	9045 Life Insurance	356,000.00	356,000.00
9050-800-00-00	UNEMPLOYMENT INS	45,000.00	35,000.00
	9050 Unemployment Insurance	45,000.00	35,000.00
9055-174-00-00	DISABILITY PAYROLL	40,000.00	20,000.00
9055-800-00-00	DISABILITY INSURANCE	117,950.00	137,950.00
9055-810-00-00	DISABILITY (CLAIMS)	18,000.00	18,000.00
	9055 Disability Insurance	175,950.00	175,950.00
9060-800-00-00	HEALTH CARE - MEDICAL & R	30,129,525.00	30,658,052.00
9060-808-00-00	VISION INSURANCE	50,936.00	58,369.00
9060-809-00-00	CSEA - VISON	86,000.00	86,000.00
9060-810-00-00	CSEA - DENTAL	1,132,851.00	1,132,851.00
9060-811-00-00	DENTAL - SELF-FUNDED	475,000.00	475,000.00
9060-812-00-00	DENTAL - ADMIN. FEE	66,950.00	69,950.00
	9060 Hospital, Medical, Dental Insurance	31,941,262.00	32,480,222.00
9089-100-00-00	TEACHERS - UNION REPS	125,587.00	129,985.00
9089-126-00-00	SEPARATION PAYMENTS - TEA	350,000.00	350,000.00
9089-149-00-00	HEALTH INS. INCENTIVE - I	250,000.00	250,000.00
9089-151-00-00	ADMIN.-ADD'L PAY-SICK/VAC	100,000.00	100,000.00
9089-152-00-00	SAA PERSONAL BUY OUT	37,000.00	37,000.00
9089-163-00-00	UNUSED VACATION PAY	40,000.00	40,000.00
9089-180-00-00	UNION RELEASE	3,200.00	3,200.00
9089-198-00-00	SEPARATION PYMTS - NONINS	310,000.00	310,000.00
9089-199-00-00	HLTH INSUR INCEN- NONINST	200,000.00	200,000.00
9089-400-00-00	CONTRACTUAL - UNIFORMS	85,000.00	85,000.00
9089-415-00-00	CLOTHING ALLOWANCE	5,000.00	5,000.00
9089-415-55-00	CLOTHING/GLASSES ALLOW TR	3,700.00	3,700.00
9089-500-00-00	ADA - SUPPLIES	500.00	500.00
9089-812-00-00	EAP	23,000.00	23,000.00
9089-820-00-00	FLEX BENEFITS - ADMIN. FE	15,000.00	15,000.00
9089-821-00-00	RETIREMENT - 403(B) NONEL	50,000.00	50,000.00
9089-822-00-00	403(b) ADMIN. SERVICES	4,600.00	4,600.00
9089-830-00-00	FINGERPRINTING	20,000.00	20,000.00
9089-835-00-00	TUITION REIMBURSEMENT	3,000.00	3,000.00
9089-840-00-00	SAA PROFESSIONAL DEVELOPM	36,000.00	36,000.00
9089-845-00-00	DLST PROFESSIONAL DEVELOP	10,000.00	11,000.00
9089-846-00-00	DLST DATA REIMBURSEMENT	4,000.00	4,000.00
	9089 Other Employee Benefits	1,675,587.00	1,680,985.00
9901-930-00-00	TRANSFER TO SCHOOL LUNCH	100,000.00	0.00
9901-950-00-00	TRANSFER TO SPECIAL AID	500,000.00	500,000.00
9901-960-00-00	TRANSFER TO DEBT SERVICE	8,800,000.00	9,800,000.00
	9901 Transfer to Other Funds	9,400,000.00	10,300,000.00

9950-900-00-00	TRANSFER TO CAPITAL FUND	700,000.00	700,000.00
	9950 Transfer to Capital Fund	<u>700,000.00</u>	<u>700,000.00</u>
	9... BENEFITS AND INTERFUND TRANSFERS	<u>66,113,213.08</u>	<u>68,748,185.15</u>
Total GENERAL FUND		<u>206,611,476.75</u>	<u>213,771,892.51</u>



2024-25
Exemption
Impact Report

May 2024

Exemption Impact Report

Shenendehowa Central School

Ballston SWIS Code - 412089	Equalized Total Assessed Value 257,459,381.00	Total Assessed Value 181,508,854.00	Uniform Percentage 70.50	
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
412089	AG DISTRIC (AG D)	3	468,378.00	0.18
412089	AG LANDS (AG L)	2	257,106.00	0.10
412089	AGED - ALL (AGED)	3	382,376.00	0.15
412089	AGED C&S (AGED)	3	619,042.00	0.24
412089	AGED S (AGED)	1	160,553.00	0.06
412089	Mass Telec (Mass)	6	51,543.00	0.02
412089	PH-DIS S (PH-D)	1	121,348.00	0.05
412089	PH-DIS T&S (PH-D)	2	277,764.00	0.11
412089	RPTL 466-a (RPTL)	7	311,281.00	0.12
412089	STAR B	112	4,324,320.00	1.68
412089	STAR Check (STAR)	273	10,540,530.00	4.09
412089	STAR EN	32	3,214,973.00	1.25
412089	VETCOM CTS (VETC)	17	367,727.00	0.14
412089	VETDIS CTS (VETD)	10	401,840.00	0.16
412089	VETWAR CTS (VETW)	25	324,475.00	0.13
		497	21,823,256.00	8.48

Exemption Impact Report

Shenendehowa Central School

Clifton Park
SWIS Code - 412400

Equalized Total Assessed Value
6,127,571,624.00

Total Assessed Value
2,389,752,948.00

Uniform Percentage
39.00

SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
412400	AG 10 YEAR (AG 1)	3	298,461.00	0.00
412400	AG DISTRIC (AG D)	30	5,780,708.00	0.09
412400	AG LANDS (AG L)	3	620,443.00	0.01
412400	AGED - ALL (AGED)	58	7,470,321.00	0.12
412400	AGED S (AGED)	132	14,803,421.00	0.24
412400	CLERGY (CLER)	6	23,076.00	0.00
412400	CTY SEW WT (CTY)	7	3,311,732.00	0.05
412400	Housing De (Hous)	1	3,643,590.00	0.06
412400	Mass Telec (Mass)	9	1,816,260.00	0.03
412400	PARAPLEGIC (PARA)	3	965,372.00	0.02
412400	PH-DIS ALL (PH-D)	2	57,948.00	0.00
412400	PH-DIS S (PH-D)	1	136,538.00	0.00
412400	PH-DIS T&S (PH-D)	1	210,256.00	0.00
412400	RPTL 466-a (RPTL)	53	2,181,287.00	0.04
412400	RPTL483_d (RPTL)	1	171,282.00	0.00
412400	RPTL483-A (RPTL)	2	27,949.00	0.00
412400	SOLAR WIND (SOLA)	260	27,974,518.00	0.46
412400	STAR B	4545	189,608,310.00	3.09
412400	STAR Check (STAR)	3552	148,170,362.00	2.42
412400	STAR EN	1418	154,916,431.00	2.53
412400	VET COM S (VET)	5	117,950.00	0.00
412400	VET DIS S (VET)	2	30,102.00	0.00
412400	VET WAR S (VET)	2	28,308.00	0.00
412400	VETCOM CTS (VETC)	480	11,323,200.00	0.18
412400	VETDIS CTS (VETD)	254	10,641,069.00	0.17
412400	VETWAR CTS (VETW)	540	7,642,475.00	0.12
		11370	591,971,369.00	9.66

Exemption Impact Report

Shenendehowa Central School

Halfmoon SWIS Code - 413800		Equalized Total Assessed Value 3,259,195,059.00	Total Assessed Value 1,385,131,863.00	Uniform Percentage 42.50
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
413800	AG DISTRIC (AG D)	4	364,829.00	0.01
413800	AG LANDS (AG L)	10	1,627,630.00	0.05
413800	AGED - ALL (AGED)	64	7,222,054.00	0.22
413800	AGED S (AGED)	9	226,401.00	0.01
413800	AGED T&S (AGED)	23	2,202,971.00	0.07
413800	CTY SEW WT (CTY)	17	348,001.00	0.01
413800	Mass Telec (Mass)	8	1,254,021.00	0.04
413800	PARAPLEGIC (PARA)	1	490,118.00	0.02
413800	PH-DIS S (PH-D)	4	519,388.00	0.02
413800	RPTL 466-a (RPTL)	25	854,675.00	0.03
413800	RPTL483-A (RPTL)	1	17,402.00	0.00
413800	RR CEIL (RR C)	2	749,024.00	0.02
413800	SOLAR WIND (SOLA)	2	1,309,412.00	0.04
413800	STAR B	1810	74,268,319.00	2.28
413800	STAR Check (STAR)	1851	76,000,209.00	2.33
413800	STAR EN	640	64,968,239.00	1.99
413800	VET COM S (VET)	1	22,353.00	0.00
413800	VET DIS CS (VET)	1	44,706.00	0.00
413800	VET DIS S (VET)	1	44,706.00	0.00
413800	VET WAR S (VET)	14	187,768.00	0.01
413800	VETCOM CTS (VETC)	166	3,709,951.00	0.11
413800	VETDIS CTS (VETD)	107	4,398,351.00	0.13
413800	VETWAR CTS (VETW)	278	3,717,066.00	0.11
		5039	244,547,594.00	7.50

Exemption Impact Report

Shenendehowa Central School

Malta SWIS Code - 414001		Equalized Total Assessed Value 130,852,191.00	Total Assessed Value 130,852,191.00	Uniform Percentage 100.00
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
414001	AGED - ALL (AGED)	3	264,000.00	0.20
414001	AGED C&S (AGED)	2	207,000.00	0.16
414001	AGED S (AGED)	2	347,000.00	0.27
414001	PH-DIS S (PH-D)	1	162,000.00	0.12
414001	PH-DIS T&S (PH-D)	2	165,000.00	0.13
414001	RPTL 466-a (RPTL)	5	144,700.00	0.11
414001	STAR B	88	3,398,560.00	2.60
414001	STAR Check (STAR)	149	5,754,380.00	4.40
414001	STAR EN	30	3,080,300.00	2.35
414001	VET COM S (VET)	1	20,000.00	0.02
414001	VETCOM CTS (VETC)	13	260,000.00	0.20
414001	VETDIS CTS (VETD)	7	278,800.00	0.21
414001	VETWAR CTS (VETW)	19	228,000.00	0.17
		322	14,309,740.00	10.94

Exemption Impact Report

Shenendehowa Central School

SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
414089	AG DISTRIC (AG D)	4	57,839.00	0.01
414089	AG LANDS (AG L)	5	358,359.00	0.06
414089	AGED - ALL (AGED)	4	769,500.00	0.13
414089	AGED C&S (AGED)	8	1,142,000.00	0.19
414089	AGED S (AGED)	7	639,800.00	0.11
414089	CLERGY (CLER)	2	3,000.00	0.00
414089	PH-DIS S (PH-D)	2	148,700.00	0.02
414089	PH-DIS T&S (PH-D)	1	160,000.00	0.03
414089	PHFL S-125 (PHFL)	1	2,900,000.00	0.48
414089	RPTL 466-a (RPTL)	10	410,900.00	0.07
414089	STAR B	447	17,263,140.00	2.85
414089	STAR Check (STAR)	363	14,019,060.00	2.31
414089	STAR EN	121	12,613,200.00	2.08
414089	VET COM S (VET)	2	40,000.00	0.01
414089	VETCOM CTS (VETC)	49	980,000.00	0.16
414089	VETDIS CTS (VETD)	31	1,198,250.00	0.20
414089	VETWAR CTS (VETW)	66	792,000.00	0.13
		1123	53,495,748.00	8.82

Exemption Impact Report

Shenendehowa Central School

SWIS Code - 415289	Equalized Total Assessed Value	Total Assessed Value	Uniform Percentage	
	50,998,056.00	34,168,697.00	67.00	
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
415289	Mass Telec (Mass)	2	484.00	0.00
415289	STAR B	2	81,910.00	0.16
415289	VETWAR CTS (VETW)	1	13,612.00	0.03
		5	96,006.00	0.19

Exemption Impact Report

Shenendehowa Central School

Waterford SWIS Code - 415489	Equalized Total Assessed Value 286,882,375.00	Total Assessed Value 229,505,898.00	Uniform Percentage 80.00	
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
415489	AGED - ALL (AGED)	9	1,360,594.00	0.47
415489	AGED S (AGED)	5	347,373.00	0.12
415489	Mass Telec (Mass)	5	110,808.00	0.04
415489	PH-DIS T&S (PH-D)	2	244,375.00	0.09
415489	RPTL 466-a (RPTL)	6	207,375.00	0.07
415489	STAR B	294	10,903,872.00	3.80
415489	STAR Check (STAR)	212	7,862,656.00	2.74
415489	STAR EN	119	11,647,125.00	4.06
415489	VET COM S (VET)	1	21,000.00	0.01
415489	VET WAR S (VET)	1	12,600.00	0.00
415489	VETCOM CTS (VETC)	26	546,000.00	0.19
415489	VETDIS CTS (VETD)	17	547,689.00	0.19
415489	VETWAR CTS (VETW)	42	529,200.00	0.18
		739	34,340,667.00	11.97



2024-25
Financial
Transparency
Report

May 2024

SHENENDEHOWA CSD

2021-22 School Year Financial Transparency Report

SHENENDEHOWA HIGH SCHOOL

Type: Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT



9,447

NEEDS RESOURCE CATEGORY



Average Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS



significantly more than the average district in the state

DISTRICT STUDENT NEEDS ARE



significantly less than the state average

Student Demographics

Enrollment	SHENENDEHOWA CSD	SHENENDEHOWA HIGH SCHOOL
All Students	9,447	3,092
Economically Disadvantaged	22%	23%
Students with Disabilities	12%	12%
English Language Learners	3%	1%
» Race/Ethnicity		

Staffing Profile	SHENENDEHOWA CSD	SHENENDEHOWA HIGH SCHOOL
Student-to-Teacher Ratio	13	14
Teachers with Fewer than 4 years of Experience %	10%	10%
Teachers with 4-20 Years of Experience %	58%	57%
Teachers with 21+ Years of Experience %	33%	33%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



\$16,748.90

DISTRICT OR DISTRICT OF LOCATION



\$16,982.00

COUNTY AVERAGE



\$18,402.38

STATEWIDE AVERAGE



\$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	SHENENDEHOWA CSD	SHENENDEHOWA HIGH SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$9,859.52	\$9,668.00
» B. Administration (B1 + B2 + B3)	\$940.41	\$997.44
» C. All Other Spending (C1 + C2 + C3)	\$1,735.35	\$1,636.97
D. Total School Level (A + B + C)	\$12,535.28	\$12,302.41
» E. Central Instruction (E1 + E2 + E3 + E4)	\$331.13	
» F. Central Administration (F1 + F2 + F3)	\$1,389.81	
» G. All Other Central Spending (G1 + G2 + G3)	\$2,725.54	
H. Total Central Costs	\$4,446.48	
I. Total Spending (D + H)	\$16,981.76	\$16,748.90

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	SHENENDEHOWA CSD	SHENENDEHOWA HIGH SCHOOL
J. Total School Level Local/State Spending	\$12,234.48	\$12,008.29
» K. Total School Level Federal Spending	\$300.80	\$294.12
L. Total Central Level Local/State Spending	\$4,120.24	
M. Total Central Level Federal Spending	\$326.24	
N. Total Spending (J + K + L + M)	\$16,981.76	\$16,748.90

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

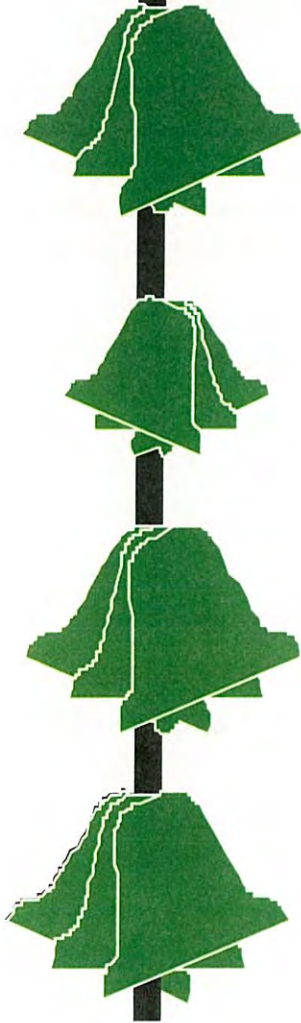
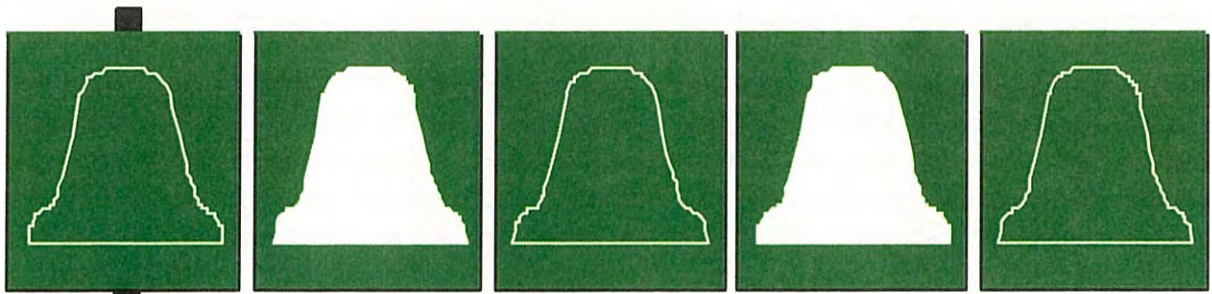
Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	SHENENDEHOWA CSD
1. Transportation	\$14,170,771.00
2. Charter School Tuition	\$147,953.00
3. Other Tuition	\$3,150,736.00
4. Debt Service	\$0.00
5. Other	\$21,925,523.00
Percent Excluded from Total	20%
Total Expenditures	\$199,821,673.00

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2024-25
School Report
Card

May 2024

SHENENDEHOWA CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

LOCAL SUPPORT AND IMPROVEMENT

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(72.97 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 – Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	3	4
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	3	4
Black or African American	3	3	—	4
Hispanic or Latino	3	3	3	2
Multiracial	3	4	—	3
White	4	4	3	4
English Language Learner	2	4	3	3
Students with Disabilities	4	4	—	3
Economically Disadvantaged	4	3	3	3

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	3,809	164.9	4
	Math	3,801	187.1	
	Combined	7,610	176	
Asian or Native Hawaiian/Other Pacific Islander	ELA	476	190.8	4
	Math	480	216.8	
	Combined	956	203.8	
Black or African American	ELA	122	132	3
	Math	124	151.2	
	Combined	246	141.7	
Hispanic or Latino	ELA	305	141.5	3
	Math	305	151.5	
	Combined	610	146.5	
Multiracial	ELA	218	149.5	3
	Math	219	171.2	
	Combined	437	160.4	
White	ELA	2,688	165.7	4
	Math	2,673	188.9	
	Combined	5,361	177.3	
English Language Learner	ELA	88	42.6	2
	Math	93	119.4	
	Combined	181	82	
Students with Disabilities	ELA	384	79.9	4
	Math	377	106.9	
	Combined	761	93.3	
Economically Disadvantaged	ELA	734	119.6	4
	Math	719	143.7	
	Combined	1,453	131.5	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	4,190	149.9	4
	Math	4,192	169.7	
	Combined	8,382	159.8	
Asian or Native Hawaiian/Other Pacific Islander	ELA	480	189.2	4
	Math	480	216.8	
	Combined	960	203	
Black or African American	ELA	129	124.8	3
	Math	128	146.5	
	Combined	257	135.6	
Hispanic or Latino	ELA	337	128	3
	Math	338	136.7	
	Combined	675	132.4	
Multiracial	ELA	239	136.4	4
	Math	241	155.6	
	Combined	480	146	
White	ELA	3,005	148.3	4
	Math	3,005	168	
	Combined	6,010	158.1	
English Language Learner	ELA	105	35.7	4
	Math	215	149.1	
	Combined	320	111.9	
Students with Disabilities	ELA	483	63.6	4
	Math	483	83.4	
	Combined	966	73.5	
Economically Disadvantaged	ELA	879	99.8	3
	Math	879	117.5	
	Combined	1,758	108.7	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	154	45%	50%	1.1	3
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	49	46%	57%	1.2	3
Black or African American	12	—	—	—	—
Hispanic or Latino	35	48%	52%	1.1	3
Multiracial	1	—	—	—	—
White	57	42%	42%	1	3
English Language Learner	154	45%	50%	1.1	3
Students with Disabilities	20	—	—	—	—
Economically Disadvantaged	86	44%	46%	1.1	3

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	5,947	736	12.4%	4
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	717	104	14.5%	4
Black or African American	190	23	12.1%	4
Hispanic or Latino	490	110	22.4%	2
Multiracial	368	58	15.8%	3
White	4,182	441	10.5%	4
English Language Learner	347	77	22.2%	3
Students with Disabilities	730	158	21.6%	3
Economically Disadvantaged	1,309	349	26.7%	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,491	86.4%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	X	531	94.2%
Black or African American	X	145	89.7%
Hispanic or Latino	X	368	85.3%
Multiracial	X	257	86.8%
White	X	3,190	85.1%
English Language Learner	X	125	77.6%
Students with Disabilities	X	511	75.3%
Economically Disadvantaged	X	962	79.8%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,493	86.2%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	✓	532	94.9%
Black or African American	X	144	92.4%
Hispanic or Latino	X	368	85.6%
Multiracial	X	257	86.4%
White	X	3,192	84.5%
English Language Learner	X	125	80.8%
Students with Disabilities	X	511	73.4%
Economically Disadvantaged	X	963	78%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	4	2	4
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	4
Black or African American	3	3	3	—	3
Hispanic or Latino	3	3	3	—	3
Multiracial	4	3	3	—	3
White	4	4	3	—	4
English Language Learner	—	4	4	2	3
Students with Disabilities	3	3	2	—	3
Economically Disadvantaged	4	4	2	—	3

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	760	196.4	178.1	4
	Math	562	150		
	Science	610	192.7		
Asian or Native Hawaiian/Other Pacific Islander	ELA	98	210.2	205	4
	Math	89	194.9		
	Science	90	212.2		
Black or African American	ELA	29	170.7	148.5	3
	Math	18	111.1		
	Science	19	171.1		
Hispanic or Latino	ELA	49	174.5	163.4	3
	Math	32	131.3		
	Science	29	194.8		
Multiracial	ELA	31	185.5	173.3	4
	Math	17	147.1		
	Science	17	194.1		
White	ELA	553	197.8	175.4	4
	Math	406	143.5		
	Science	455	189.6		
English Language Learner	ELA	13	73.1	-	-
	Math	3	-		
	Science	3	-		
Students with Disabilities	ELA	76	98.7	108.1	3
	Math	24	89.6		
	Science	25	150		
Economically Disadvantaged	ELA	177	161.9	146.4	4
	Math	114	114.9		
	Science	108	170.4		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	783	190.6	150.9	4
	Math	771	109.3		
	Science	764	153.9		
Asian or Native Hawaiian/Other Pacific Islander	ELA	99	208.1	193	4
	Math	99	175.3		
	Science	97	196.9		
Black or African American	ELA	30	165	115.8	3
	Math	29	69		
	Science	29	112.1		
Hispanic or Latino	ELA	52	164.4	120.9	3
	Math	50	84		
	Science	51	110.8		
Multiracial	ELA	33	174.2	120.4	3
	Math	32	78.1		
	Science	32	103.1		
White	ELA	569	192.3	149.9	4
	Math	561	103.8		
	Science	555	155.4		
English Language Learner	ELA	13	73.1	64	4
	Math	13	46.2		
	Science	13	76.9		
Students with Disabilities	ELA	85	88.2	54.5	3
	Math	82	26.2		
	Science	81	46.3		
Economically Disadvantaged	ELA	185	154.9	111.7	4
	Math	180	72.8		
	Science	175	105.1		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	778	749	96.3%	95.1%	4
	5-year	823	786	95.5%		
	6-year	789	738	93.5%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	80	80	100%	98.5%	4
	5-year	80	80	100%		
	6-year	67	64	95.5%		
Black or African American	4-year	15	14	93.3%	93.6%	3
	5-year	18	17	94.4%		
	6-year	29	27	93.1%		
Hispanic or Latino	4-year	36	34	94.4%	91.7%	3
	5-year	57	54	94.7%		
	6-year	43	37	86%		
Multiracial	4-year	33	32	97%	92.3%	3
	5-year	32	28	87.5%		
	6-year	24	—	—		
White	4-year	614	589	95.9%	95.1%	3
	5-year	636	607	95.4%		
	6-year	626	589	94.1%		
English Language Learner	4-year	4	—	—	93.3%	4
	5-year	15	14	93.3%		
	6-year	7	—	—		
Students with Disabilities	4-year	80	58	72.5%	73.1%	2
	5-year	83	60	72.3%		
	6-year	94	70	74.5%		
Economically Disadvantaged	4-year	142	124	87.3%	83.7%	2
	5-year	165	145	87.9%		
	6-year	132	100	75.8%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	30	38%	37%	1.0	2
American Indian or Alaska Native	0	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	7	–	–	–	–
Black or African American	1	–	–	–	–
Hispanic or Latino	13	–	–	–	–
Multiracial	0	–	–	–	–
White	9	–	–	–	–
English Language Learner	30	38%	37%	1.0	2
Students with Disabilities	10	–	–	–	–
Economically Disadvantaged	25	–	–	–	–

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	3,072	459	14.9%	4
American Indian or Alaska Native	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	363	38	10.5%	4
Black or African American	105	18	17.1%	3
Hispanic or Latino	236	60	25.4%	3
Multiracial	145	33	22.8%	3
White	2,223	310	13.9%	4
English Language Learner	79	25	31.6%	3
Students with Disabilities	360	92	25.6%	3
Economically Disadvantaged	717	215	30%	3

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	782	97.1%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	✓	100	99%
Black or African American	—	30	—
Hispanic or Latino	✓	53	96.2%
Multiracial	—	31	—
White	✓	568	96.8%
English Language Learner	—	7	—
Students with Disabilities	✓	73	94.5%
Economically Disadvantaged	✓	171	98.3%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	769	74%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	X	100	90%
Black or African American	—	30	—
Hispanic or Latino	X	50	68%
Multiracial	—	30	—
White	X	559	73%
English Language Learner	—	7	—
Students with Disabilities	X	69	26.1%
Economically Disadvantaged	X	167	64.7%

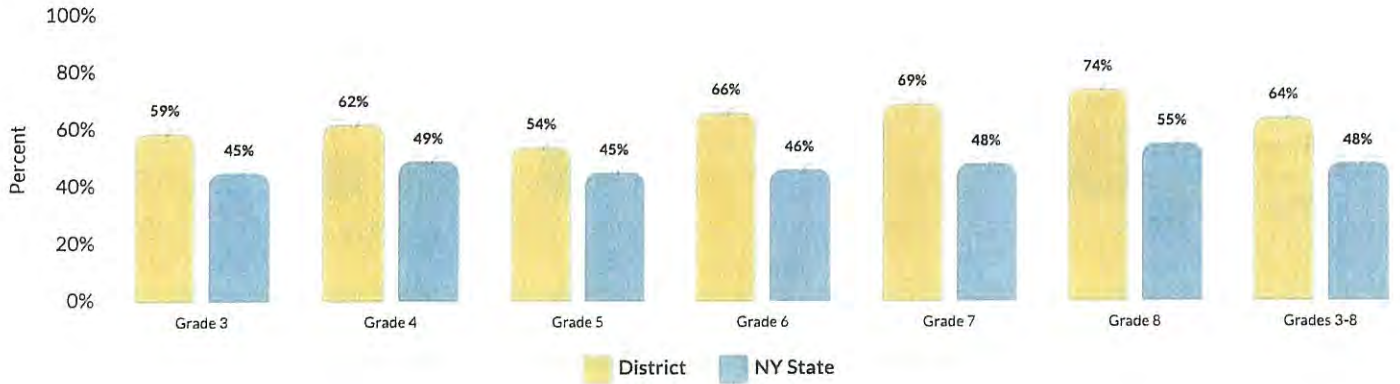
GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Percent Scoring Proficient by Grade



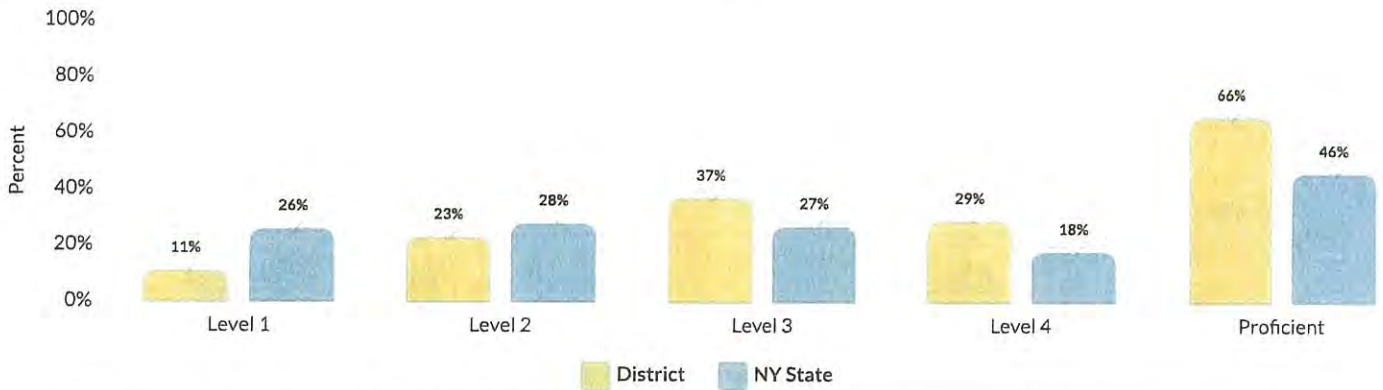
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	730	34	5%	696	95%	102	15%	180	26%	265	38%	149	21%	414	59%
Grade 4	744	53	7%	691	93%	89	13%	174	25%	249	36%	179	26%	428	62%
Grade 5	745	67	9%	678	91%	108	16%	203	30%	269	40%	98	14%	367	54%
Grade 6	784	135	17%	649	83%	72	11%	147	23%	239	37%	191	29%	430	66%
Grade 7	735	179	24%	556	76%	43	8%	130	23%	225	40%	158	28%	383	69%
Grade 8	763	201	26%	562	74%	37	7%	111	20%	220	39%	194	35%	414	74%
Grades 3-8	4,501	669	15%	3,832	85%	451	12%	945	25%	1,467	38%	969	25%	2,436	64%

GRADE 6 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students



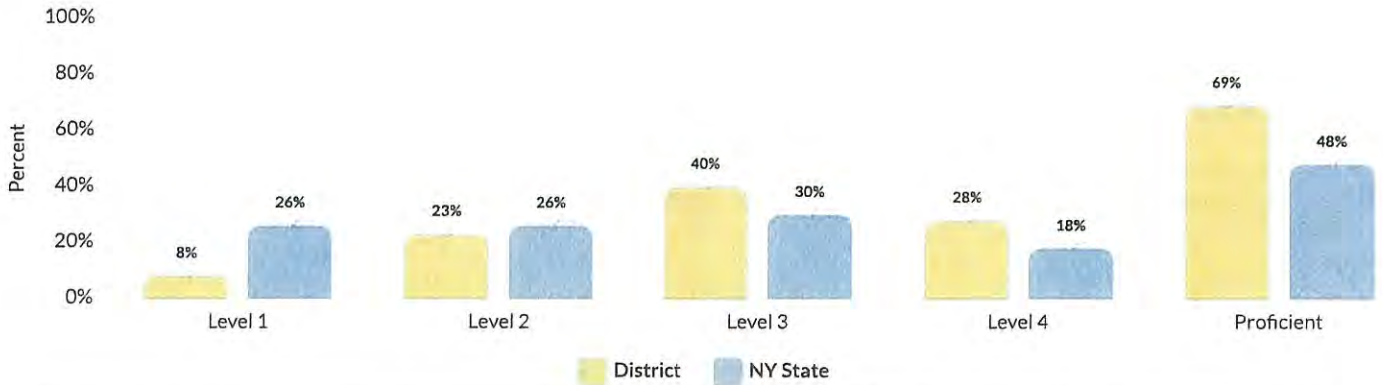
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	784	135	17%	649	83%	72	11%	147	23%	239	37%	191	29%	430	66%
Female	376	64	17%	312	83%	29	9%	68	22%	114	37%	101	32%	215	69%
Male	408	71	17%	337	83%	43	13%	79	23%	125	37%	90	27%	215	64%
General Education Students	705	103	15%	602	85%	43	7%	135	22%	233	39%	191	32%	424	70%
Students with Disabilities	79	32	41%	47	59%	29	62%	12	26%	6	13%	0	0%	6	13%
Asian or Native Hawaiian/Other Pacific Islander	90	8	9%	82	91%	8	10%	11	13%	22	27%	41	50%	63	77%
Black or African American	25	5	20%	20	80%	6	30%	9	45%	3	15%	2	10%	5	25%
Hispanic or Latino	60	17	28%	43	72%	8	19%	9	21%	17	40%	9	21%	26	60%
White	564	96	17%	468	83%	42	9%	109	23%	190	41%	127	27%	317	68%
Multiracial	45	9	20%	36	80%	8	22%	9	25%	7	19%	12	33%	19	53%
Economically Disadvantaged	171	48	28%	123	72%	35	28%	38	31%	31	25%	19	15%	50	41%
Not Economically Disadvantaged	613	87	14%	526	86%	37	7%	109	21%	208	40%	172	33%	380	72%
English Language Learner	21	8	38%	13	62%	10	77%	2	15%	1	8%	0	0%	1	8%
Non-English Language Learner	763	127	17%	636	83%	62	10%	145	23%	238	37%	191	30%	429	67%
In Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	783	135	17%	648	83%	-	-	-	-	-	-	-	-	-	-
Homeless	9	2	22%	7	78%	2	29%	2	29%	2	29%	1	14%	3	43%
Not Homeless	775	133	17%	642	83%	70	11%	145	23%	237	37%	190	30%	427	67%
Migrant	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not Migrant	783	135	17%	648	83%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	784	135	17%	649	83%	72	11%	147	23%	239	37%	191	29%	430	66%

GRADE 7 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percent Scoring at Levels for All Students

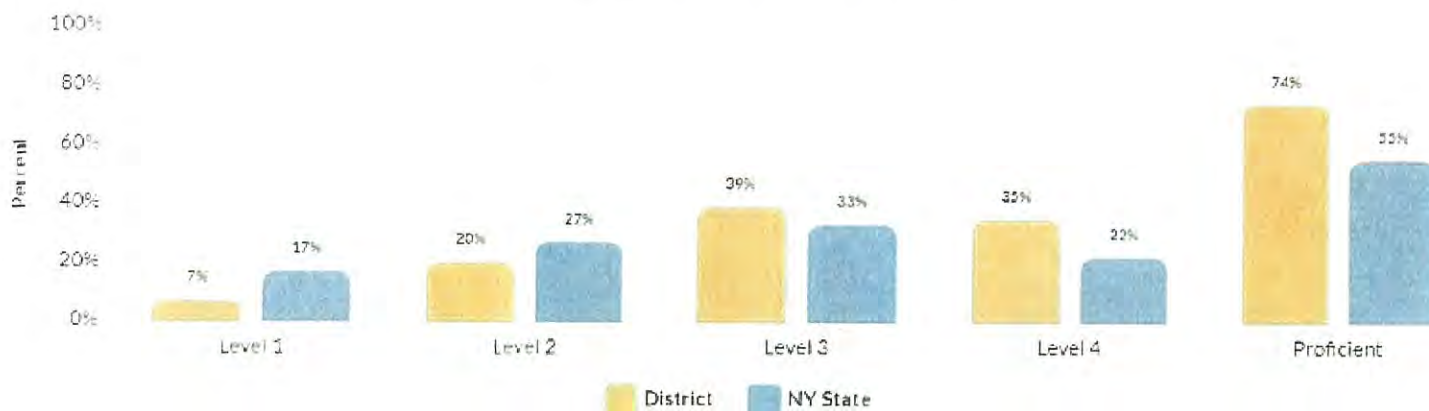


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	735	179	24%	556	76%	43	8%	130	23%	225	40%	158	28%	383	69%
Female	377	102	27%	275	73%	12	4%	65	24%	104	38%	94	34%	198	72%
Male	358	77	22%	281	78%	31	11%	65	23%	121	43%	64	23%	185	66%
General Education Students	649	134	21%	515	79%	26	5%	113	22%	219	43%	157	30%	376	73%
Students with Disabilities	86	45	52%	41	48%	17	41%	17	41%	6	15%	1	2%	7	17%
Asian or Native Hawaiian/Other Pacific Islander	92	9	10%	83	90%	7	8%	9	11%	20	24%	47	57%	67	81%
Black or African American	16	6	38%	10	63%	1	10%	5	50%	4	40%	0	0%	4	40%
Hispanic or Latino	63	16	25%	47	75%	5	11%	13	28%	19	40%	10	21%	29	62%
White	522	138	26%	384	74%	26	7%	96	25%	168	44%	94	24%	262	68%
Multiracial	42	10	24%	32	76%	4	13%	7	22%	14	44%	7	22%	21	66%
Economically Disadvantaged	151	66	44%	85	56%	16	19%	29	34%	28	33%	12	14%	40	47%
Not Economically Disadvantaged	584	113	19%	471	81%	27	6%	101	21%	197	42%	146	31%	343	73%
English Language Learner	14	7	50%	7	50%	7	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	721	172	24%	549	76%	36	7%	130	24%	225	41%	158	29%	383	70%
Not in Foster Care	735	179	24%	556	76%	43	8%	130	23%	225	40%	158	28%	383	69%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	734	178	24%	556	76%	43	8%	130	23%	225	40%	158	28%	383	69%
Not Migrant	735	179	24%	556	76%	43	8%	130	23%	225	40%	158	28%	383	69%
Parent Not in Armed Forces	735	179	24%	556	76%	43	8%	130	23%	225	40%	158	28%	383	69%

GRADE 8 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Percent Scoring at Levels for All Students



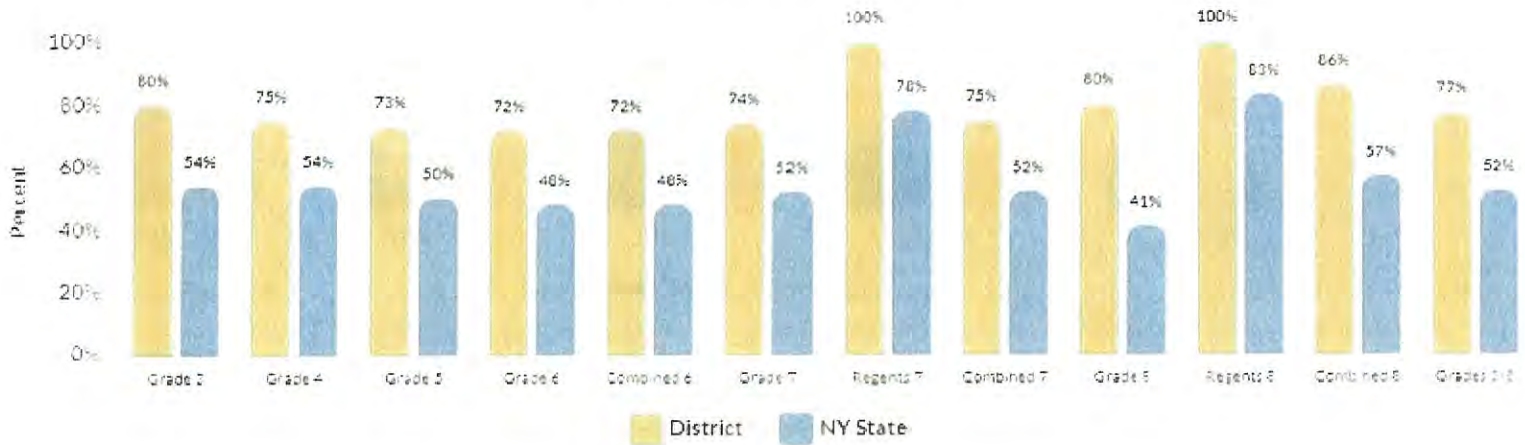
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	763	201	26%	562	74%	37	7%	111	20%	220	39%	194	35%	414	74%
Female	369	100	27%	269	73%	14	5%	46	17%	104	39%	105	39%	209	78%
Male	394	101	26%	293	74%	23	8%	65	22%	116	40%	89	30%	205	70%
General Education Students	671	155	23%	516	77%	21	4%	90	17%	212	41%	193	37%	405	78%
Students with Disabilities	92	46	50%	46	50%	16	35%	21	46%	8	17%	1	2%	9	20%
Asian or Native Hawaiian/Other Pacific Islander	99	12	12%	87	88%	3	3%	7	8%	29	33%	48	55%	77	89%
Black or African American	26	5	19%	21	81%	4	19%	6	29%	5	24%	6	29%	11	52%
Hispanic or Latino	53	12	23%	41	77%	3	7%	11	27%	15	37%	12	29%	27	66%
White	535	158	30%	377	70%	25	7%	78	21%	155	41%	119	32%	274	73%
Multiracial	50	14	28%	36	72%	2	6%	9	25%	16	44%	9	25%	25	69%
Economically Disadvantaged	151	64	42%	87	58%	16	18%	28	32%	30	34%	13	15%	43	49%
Not Economically Disadvantaged	612	137	22%	475	78%	21	4%	83	17%	190	40%	181	38%	371	78%
English Language Learner	15	8	53%	7	47%	2	29%	4	57%	1	14%	0	0%	1	14%
Non-English Language Learner	748	193	26%	555	74%	35	6%	107	19%	219	39%	194	35%	413	74%
In Foster Care	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	761	201	26%	560	74%	-	-	-	-	-	-	-	-	-	-
Homeless	4	1	25%	3	75%	-	-	-	-	-	-	-	-	-	-
Not Homeless	759	200	26%	559	74%	-	-	-	-	-	-	-	-	-	-
Not Migrant	763	201	26%	562	74%	37	7%	111	20%	220	39%	194	35%	414	74%
Parent Not in Armed Forces	763	201	26%	562	74%	37	7%	111	20%	220	39%	194	35%	414	74%

GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS

Percent Scoring Proficient by Grade



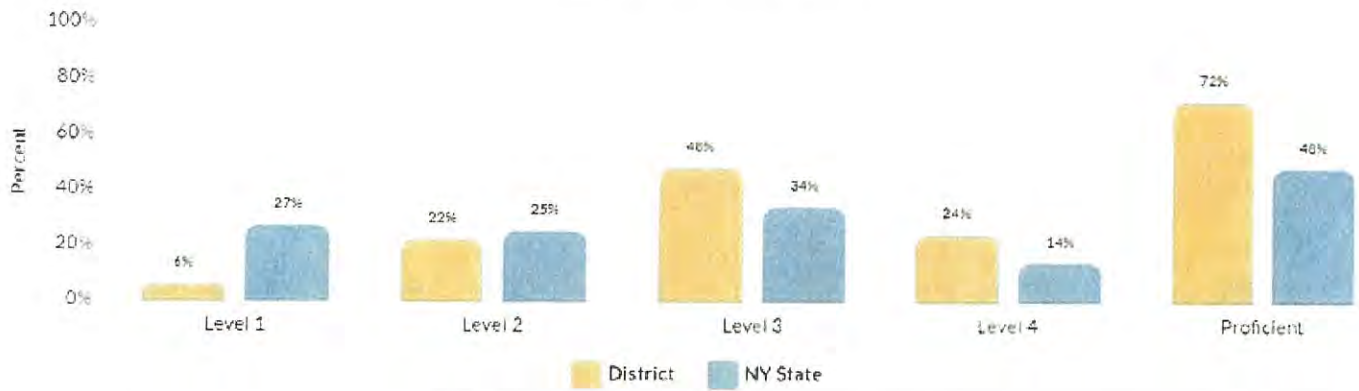
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	729	34	5%	695	95%	22	3%	114	16%	321	46%	238	34%	559	80%
Grade 4	744	56	8%	688	92%	59	9%	110	16%	322	47%	197	29%	519	75%
Grade 5	746	59	8%	687	92%	61	9%	127	18%	315	46%	184	27%	499	73%
Grade 6	784	144	18%	640	82%	40	6%	138	22%	307	48%	155	24%	462	72%
Combined 6	784	144	18%	640	82%	40	6%	138	22%	307	48%	155	24%	462	72%
Grade 7	733	217	30%	516	70%	26	5%	110	21%	199	39%	181	35%	380	74%
Regents 7	—	—	—	29	4%	0	0%	0	0%	0	0%	29	100%	29	100%
Combined 7	733	188	26%	545	74%	26	5%	110	20%	199	37%	210	39%	409	75%
Grade 8	763	347	45%	416	55%	32	8%	51	12%	204	49%	129	31%	333	80%
Regents 8	—	—	—	160	21%	0	0%	0	0%	1	1%	159	99%	160	100%
Combined 8	763	187	25%	576	75%	32	6%	51	9%	205	36%	288	50%	493	86%
Grades 3-8	4,499	668	15%	3,831	85%	240	6%	650	17%	1,669	44%	1,272	33%	2,941	77%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 6 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Percent Scoring at Levels for All Students

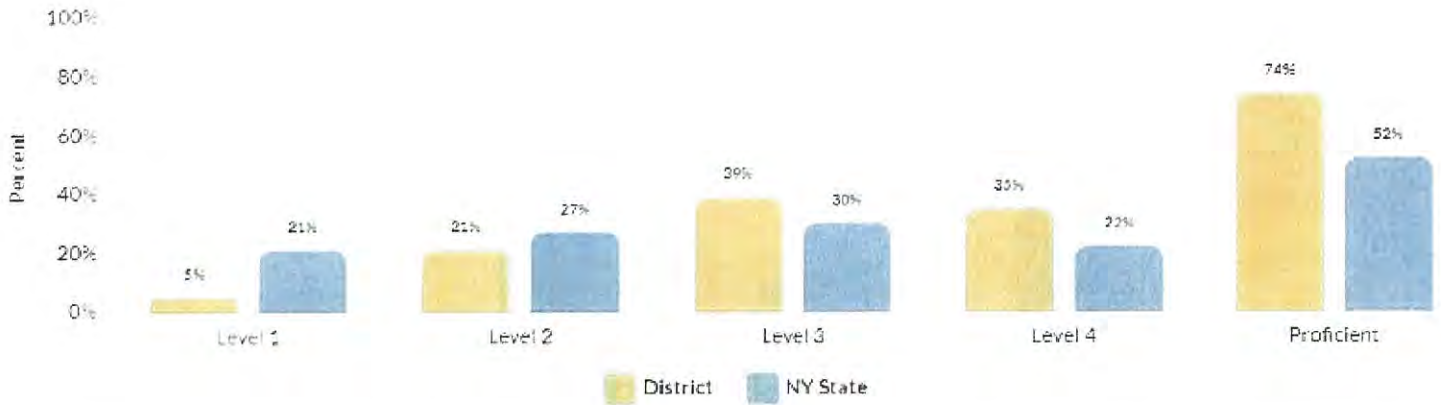


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	784	144	18%	640	82%	40	6%	138	22%	307	48%	155	24%	462	72%
Female	376	68	18%	308	82%	22	7%	63	20%	151	49%	72	23%	223	72%
Male	408	76	19%	332	81%	18	5%	75	23%	156	47%	83	25%	239	72%
General Education Students	705	109	15%	596	85%	25	4%	119	20%	297	50%	155	26%	452	76%
Students with Disabilities	79	35	44%	44	56%	15	34%	19	43%	10	23%	0	0%	10	23%
Asian or Native Hawaiian/Other Pacific Islander	90	6	7%	84	93%	7	8%	4	5%	28	33%	45	54%	73	87%
Black or African American	25	4	16%	21	84%	5	24%	10	48%	6	29%	0	0%	6	29%
Hispanic or Latino	60	15	25%	45	75%	5	11%	13	29%	24	53%	3	7%	27	60%
White	564	111	20%	453	80%	18	4%	101	22%	233	51%	101	22%	334	74%
Multiracial	45	8	18%	37	82%	5	14%	10	27%	16	43%	6	16%	22	59%
Economically Disadvantaged	171	53	31%	118	69%	22	19%	38	32%	45	38%	13	11%	58	49%
Not Economically Disadvantaged	613	91	15%	522	85%	18	3%	100	19%	262	50%	142	27%	404	77%
English Language Learner	21	7	33%	14	67%	7	50%	4	29%	2	14%	1	7%	3	21%
Non-English Language Learner	763	137	18%	626	82%	33	5%	134	21%	305	49%	154	25%	459	73%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	783	143	18%	640	82%	40	6%	138	22%	307	48%	155	24%	462	72%
Homeless	9	0	0%	9	100%	4	44%	2	22%	2	22%	1	11%	3	33%
Not Homeless	775	144	19%	631	81%	36	6%	136	22%	305	48%	154	24%	459	73%
Migrant	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not Migrant	783	144	18%	639	82%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	784	144	18%	640	82%	40	6%	138	22%	307	48%	155	24%	462	72%

GRADE 7 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Percent Scoring at Levels for All Students

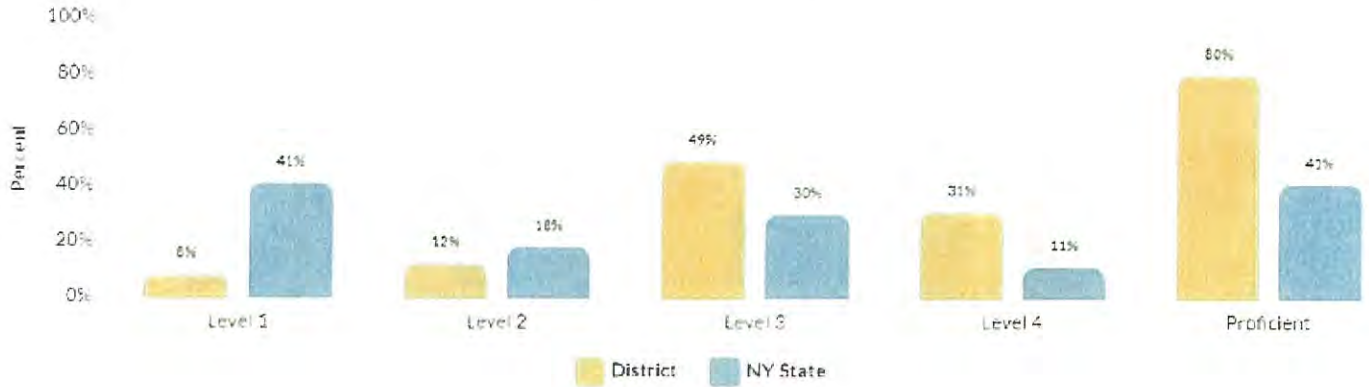


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	733	217	30%	516	70%	26	5%	110	21%	199	39%	181	35%	380	74%
Female	376	119	32%	257	68%	13	5%	60	23%	96	37%	88	34%	184	72%
Male	357	98	27%	259	73%	13	5%	50	19%	103	40%	93	36%	196	76%
General Education Students	649	173	27%	476	73%	12	3%	85	18%	199	42%	180	38%	379	80%
Students with Disabilities	84	44	52%	40	48%	14	35%	25	63%	0	0%	1	3%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	92	24	26%	68	74%	3	4%	7	10%	12	18%	46	68%	58	85%
Black or African American	14	4	29%	10	71%	1	10%	2	20%	6	60%	1	10%	7	70%
Hispanic or Latino	63	18	29%	45	71%	4	9%	13	29%	19	42%	9	20%	28	62%
White	523	160	31%	363	69%	16	4%	81	22%	150	41%	116	32%	266	73%
Multiracial	41	11	27%	30	73%	2	7%	7	23%	12	40%	9	30%	21	70%
Economically Disadvantaged	150	67	45%	83	55%	11	13%	23	28%	35	42%	14	17%	49	59%
Not Economically Disadvantaged	583	150	26%	433	74%	15	3%	87	20%	164	38%	167	39%	331	76%
English Language Learner	14	7	50%	7	50%	1	14%	2	29%	2	29%	2	29%	4	57%
Non-English Language Learner	719	210	29%	509	71%	25	5%	108	21%	197	39%	179	35%	376	74%
Not in Foster Care	733	217	30%	516	70%	26	5%	110	21%	199	39%	181	35%	380	74%
Not Homeless	733	217	30%	516	70%	26	5%	110	21%	199	39%	181	35%	380	74%
Not Migrant	733	217	30%	516	70%	26	5%	110	21%	199	39%	181	35%	380	74%
Parent Not in Armed Forces	733	217	30%	516	70%	26	5%	110	21%	199	39%	181	35%	380	74%

GRADE 8 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

Percent Scoring at Levels for All Students



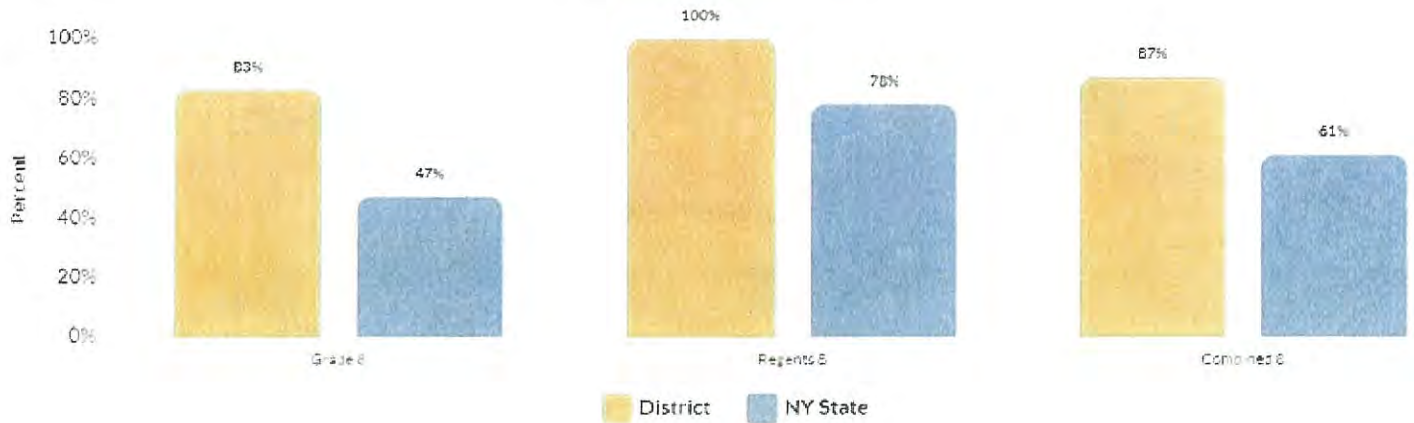
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	763	347	45%	416	55%	32	8%	51	12%	204	49%	129	31%	333	80%
Female	370	172	46%	198	54%	10	5%	19	10%	105	53%	64	32%	169	85%
Male	393	175	45%	218	55%	22	10%	32	15%	99	45%	65	30%	164	75%
General Education Students	671	300	45%	371	55%	17	5%	39	11%	187	50%	128	35%	315	85%
Students with Disabilities	92	47	51%	45	49%	15	33%	12	27%	17	38%	1	2%	18	40%
Asian or Native Hawaiian/Other Pacific Islander	99	72	73%	27	27%	0	0%	1	4%	8	30%	18	67%	26	96%
Black or African American	26	7	27%	19	73%	6	32%	1	5%	8	42%	4	21%	12	63%
Hispanic or Latino	53	15	28%	38	72%	6	16%	6	16%	19	50%	7	18%	26	68%
White	535	230	43%	305	57%	19	6%	36	12%	158	52%	92	30%	250	82%
Multiracial	50	23	46%	27	54%	1	4%	7	26%	11	41%	8	30%	19	70%
Economically Disadvantaged	151	76	50%	75	50%	14	19%	19	25%	33	44%	9	12%	42	56%
Not Economically Disadvantaged	612	271	44%	341	56%	18	5%	32	9%	171	50%	120	35%	291	85%
English Language Learner	15	9	60%	6	40%	1	17%	2	33%	2	33%	1	17%	3	50%
Non-English Language Learner	748	338	45%	410	55%	31	8%	49	12%	202	49%	128	31%	330	80%
In Foster Care	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	761	347	46%	414	54%	-	-	-	-	-	-	-	-	-	-
Homeless	4	2	50%	2	50%	-	-	-	-	-	-	-	-	-	-
Not Homeless	759	345	45%	414	55%	-	-	-	-	-	-	-	-	-	-
Not Migrant	763	347	45%	416	55%	32	8%	51	12%	204	49%	129	31%	333	80%
Parent Not in Armed Forces	763	347	45%	416	55%	32	8%	51	12%	204	49%	129	31%	333	80%

GRADE 8 SCIENCE RESULTS (2022-23)

Grade 4 Science was not administered in 2022-23.

SUMMARY RESULTS

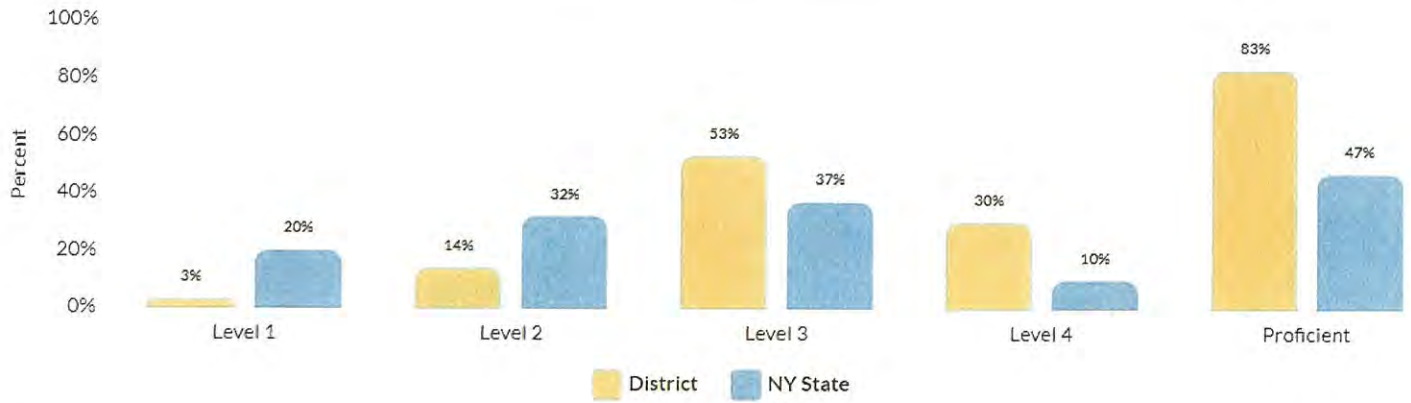
Percent Scoring Proficient by Grade



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	764	300	39%	464	61%	14	3%	66	14%	245	53%	139	30%	384	83%
Regents 8	—	—	—	155	20%	0	0%	0	0%	2	1%	153	99%	155	100%
Combined 8	764	145	19%	619	81%	14	2%	66	11%	247	40%	292	47%	539	87%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 8 SCIENCE RESULTS



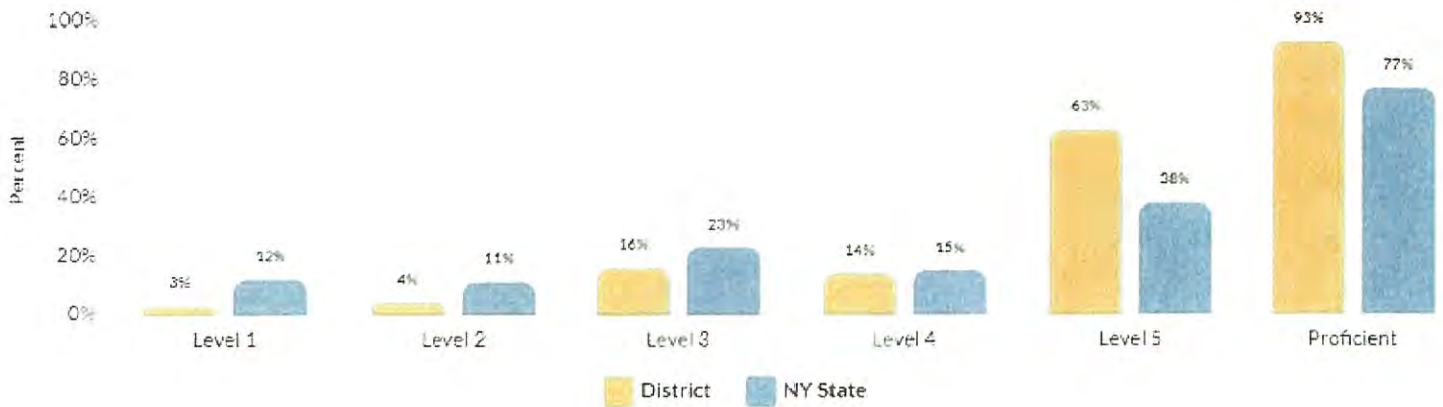
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	764	300	39%	464	61%	14	3%	66	14%	245	53%	139	30%	384	83%
Female	371	144	39%	227	61%	6	3%	31	14%	131	58%	59	26%	190	84%
Male	393	156	40%	237	60%	8	3%	35	15%	114	48%	80	34%	194	82%
General Education Students	673	257	38%	416	62%	7	2%	45	11%	228	55%	136	33%	364	88%
Students with Disabilities	91	43	47%	48	53%	7	15%	21	44%	17	35%	3	6%	20	42%
Asian or Native Hawaiian/Other Pacific Islander	101	70	69%	31	31%	1	3%	3	10%	18	58%	9	29%	27	87%
Black or African American	26	6	23%	20	77%	1	5%	6	30%	10	50%	3	15%	13	65%
Hispanic or Latino	53	12	23%	41	77%	4	10%	8	20%	19	46%	10	24%	29	71%
White	534	192	36%	342	64%	8	2%	44	13%	182	53%	108	32%	290	85%
Multiracial	50	20	40%	30	60%	0	0%	5	17%	16	53%	9	30%	25	83%
Economically Disadvantaged	151	65	43%	86	57%	6	7%	26	30%	45	52%	9	10%	54	63%
Not Economically Disadvantaged	613	235	38%	378	62%	8	2%	40	11%	200	53%	130	34%	330	87%
English Language Learner	16	10	63%	6	38%	1	17%	2	33%	3	50%	0	0%	3	50%
Non-English Language Learner	748	290	39%	458	61%	13	3%	64	14%	242	53%	139	30%	381	83%
In Foster Care	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	762	299	39%	463	61%	-	-	-	-	-	-	-	-	-	-
Homeless	4	2	50%	2	50%	-	-	-	-	-	-	-	-	-	-
Not Homeless	760	298	39%	462	61%	-	-	-	-	-	-	-	-	-	-
Not Migrant	764	300	39%	464	61%	14	3%	66	14%	245	53%	139	30%	384	83%
Parent Not in Armed Forces	764	300	39%	464	61%	14	3%	66	14%	245	53%	139	30%	384	83%

ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

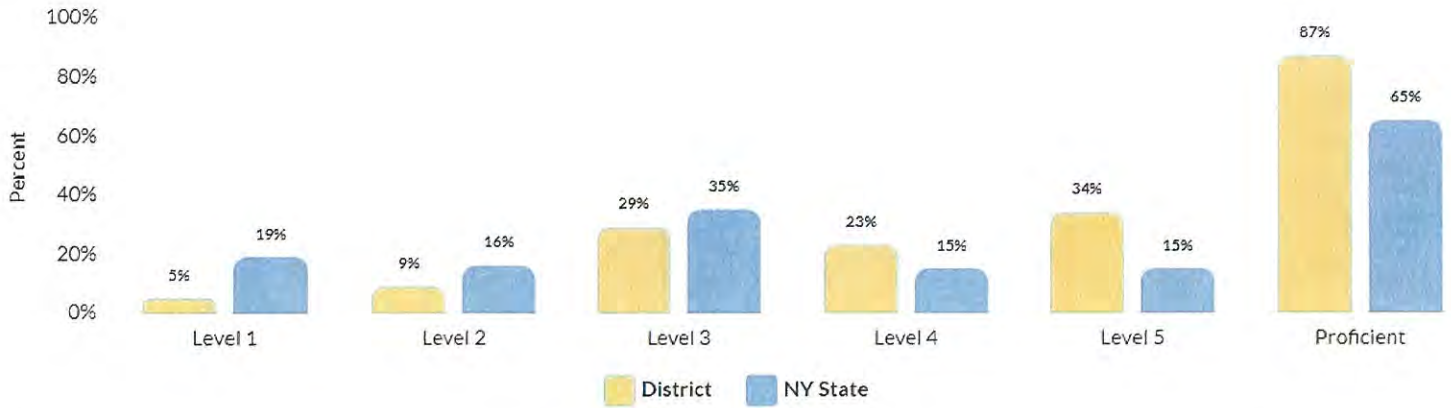
ANNUAL REGENTS EXAMINATION IN ELA (2022-23)

Percent Scoring at Levels for All Students



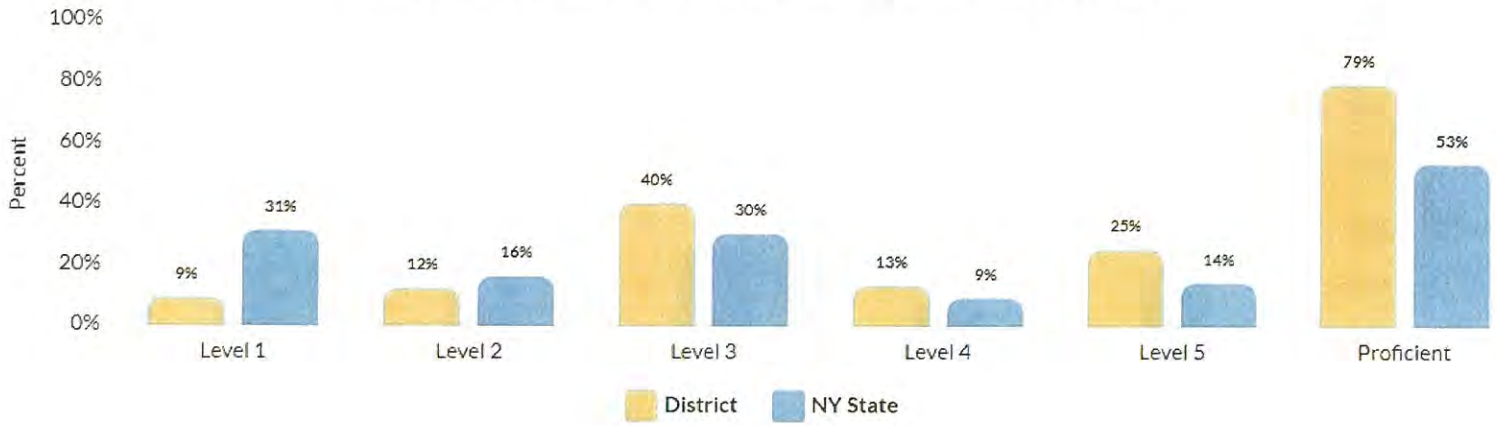
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	753	21	3%	32	4%	118	16%	104	14%	478	63%	700	93%
Female	384	6	2%	13	3%	54	14%	54	14%	257	67%	365	95%
Male	369	15	4%	19	5%	64	17%	50	14%	221	60%	335	91%
General Education Students	666	8	1%	17	3%	81	12%	94	14%	466	70%	641	96%
Students with Disabilities	87	13	15%	15	17%	37	43%	10	11%	12	14%	59	68%
Asian or Native Hawaiian/Other Pacific Islander	96	2	2%	5	5%	9	9%	6	6%	74	77%	89	93%
Black or African American	19	1	5%	1	5%	7	37%	3	16%	7	37%	17	89%
Hispanic or Latino	54	2	4%	6	11%	7	13%	10	19%	29	54%	46	85%
White	550	15	3%	19	3%	90	16%	76	14%	350	64%	516	94%
Multiracial	34	1	3%	1	3%	5	15%	9	26%	18	53%	32	94%
Economically Disadvantaged	160	11	7%	21	13%	40	25%	36	23%	52	33%	128	80%
Not Economically Disadvantaged	593	10	2%	11	2%	78	13%	68	11%	426	72%	572	96%
English Language Learner	16	6	38%	8	50%	2	13%	0	0%	0	0%	2	13%
Non-English Language Learner	737	15	2%	24	3%	116	16%	104	14%	478	65%	698	95%
In Foster Care	2	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	751	-	-	-	-	-	-	-	-	-	-	-	-
Homeless	3	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	750	-	-	-	-	-	-	-	-	-	-	-	-
Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	752	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	753	21	3%	32	4%	118	16%	104	14%	478	63%	700	93%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)



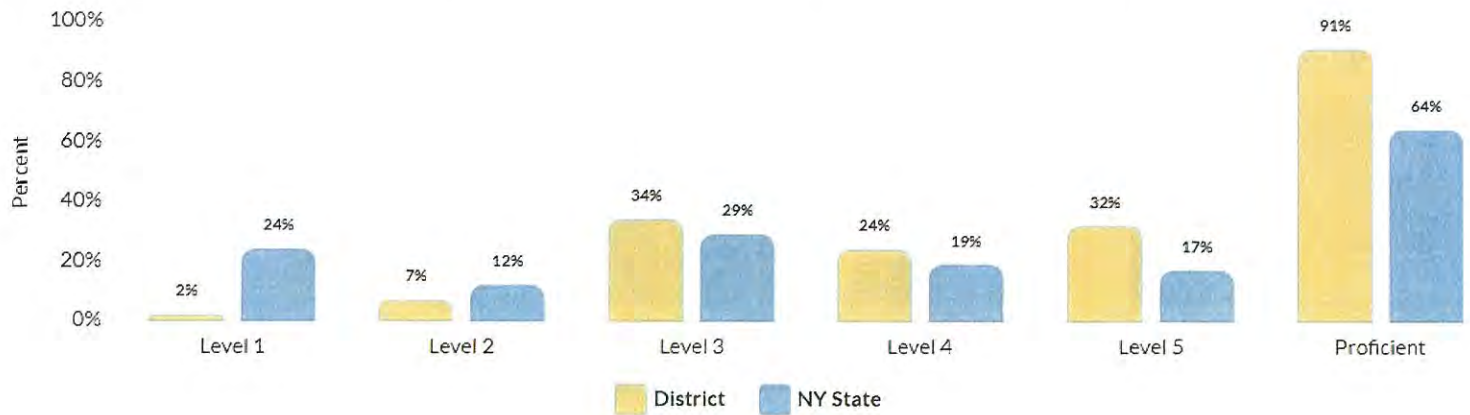
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	834	39	5%	71	9%	242	29%	195	23%	287	34%	724	87%
Female	406	19	5%	27	7%	113	28%	96	24%	151	37%	360	89%
Male	428	20	5%	44	10%	129	30%	99	23%	136	32%	364	85%
General Education Students	744	22	3%	44	6%	209	28%	185	25%	284	38%	678	91%
Students with Disabilities	90	17	19%	27	30%	33	37%	10	11%	3	3%	46	51%
Asian or Native Hawaiian/Other Pacific Islander	110	1	1%	4	4%	13	12%	21	19%	71	65%	105	95%
Black or African American	32	5	16%	7	22%	11	34%	3	9%	6	19%	20	63%
Hispanic or Latino	68	4	6%	14	21%	30	44%	11	16%	9	13%	50	74%
White	576	25	4%	45	8%	170	30%	150	26%	186	32%	506	88%
Multiracial	48	4	8%	1	2%	18	38%	10	21%	15	31%	43	90%
Economically Disadvantaged	180	20	11%	28	16%	83	46%	29	16%	20	11%	132	73%
Not Economically Disadvantaged	654	19	3%	43	7%	159	24%	166	25%	267	41%	592	91%
English Language Learner	22	3	14%	4	18%	10	45%	1	5%	4	18%	15	68%
Non-English Language Learner	812	36	4%	67	8%	232	29%	194	24%	283	35%	709	87%
Not in Foster Care	834	39	5%	71	9%	242	29%	195	23%	287	34%	724	87%
Homeless	4	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	830	-	-	-	-	-	-	-	-	-	-	-	-
Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	833	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	834	39	5%	71	9%	242	29%	195	23%	287	34%	724	87%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2022-23)



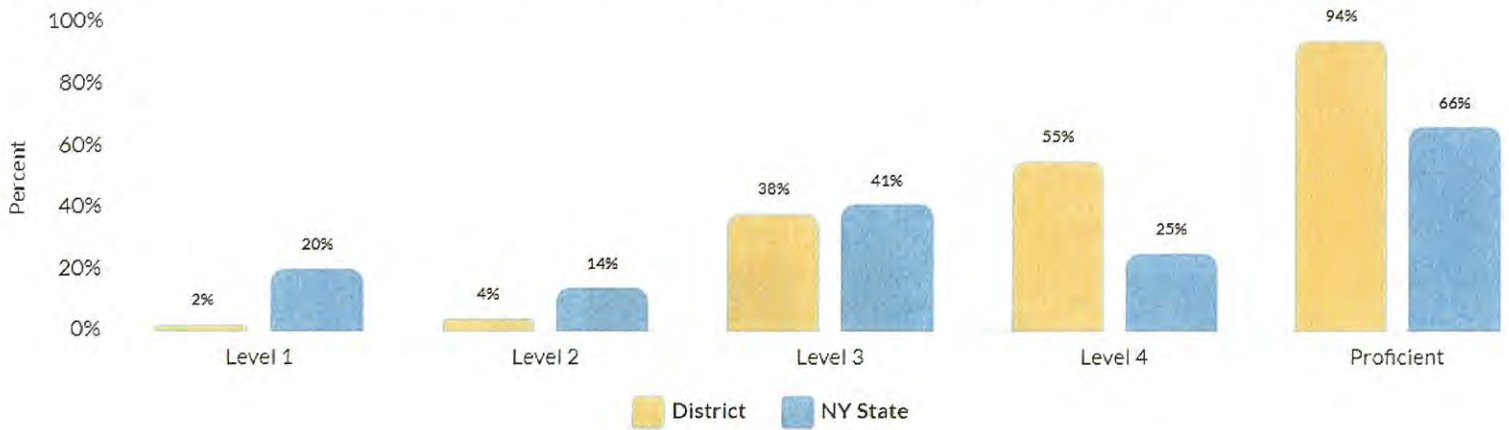
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	699	65	9%	85	12%	282	40%	90	13%	177	25%	549	79%
Female	330	—	—	—	—	—	—	—	—	—	—	—	—
Male	368	32	9%	42	11%	141	38%	57	15%	96	26%	294	80%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	331	33	10%	43	13%	141	43%	33	10%	81	24%	255	77%
General Education Students	671	57	8%	76	11%	272	41%	90	13%	176	26%	538	80%
Students with Disabilities	28	8	29%	9	32%	10	36%	0	0%	1	4%	11	39%
Asian or Native Hawaiian/Other Pacific Islander	111	5	5%	11	10%	22	20%	9	8%	64	58%	95	86%
Black or African American	16	2	13%	3	19%	6	38%	3	19%	2	13%	11	69%
Hispanic or Latino	49	7	14%	8	16%	21	43%	6	12%	7	14%	34	69%
White	495	48	10%	62	13%	222	45%	67	14%	96	19%	385	78%
Multiracial	28	3	11%	1	4%	11	39%	5	18%	8	29%	24	86%
Economically Disadvantaged	124	18	15%	29	23%	61	49%	9	7%	7	6%	77	62%
Not Economically Disadvantaged	575	47	8%	56	10%	221	38%	81	14%	170	30%	472	82%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	696	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	699	65	9%	85	12%	282	40%	90	13%	177	25%	549	79%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	697	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	699	65	9%	85	12%	282	40%	90	13%	177	25%	549	79%
Parent Not in Armed Forces	699	65	9%	85	12%	282	40%	90	13%	177	25%	549	79%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2022-23)



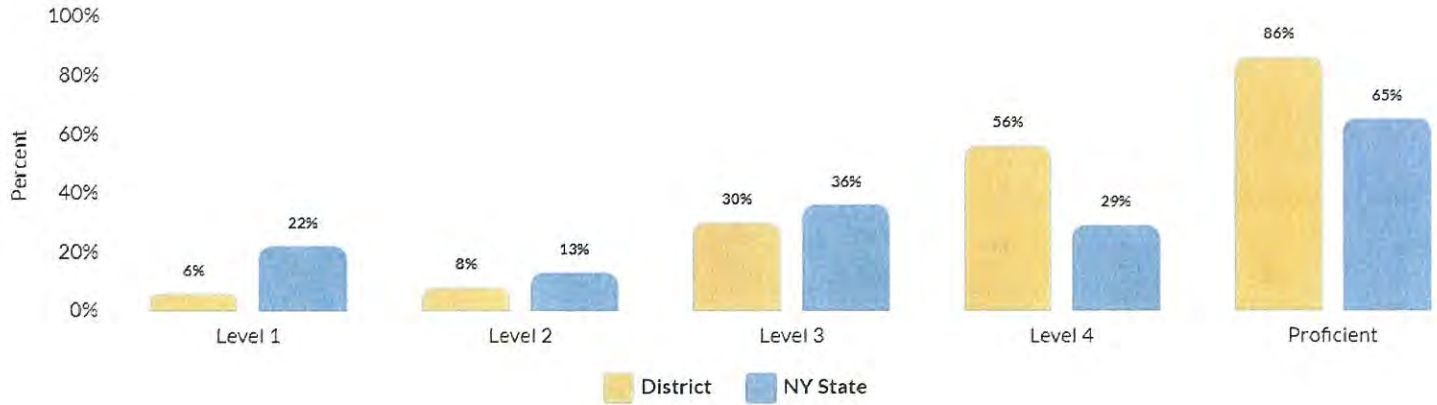
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	508	11	2%	36	7%	175	34%	123	24%	163	32%	461	91%
Female	270	5	2%	20	7%	105	39%	63	23%	77	29%	245	91%
Male	238	6	3%	16	7%	70	29%	60	25%	86	36%	216	91%
General Education Students	499	11	2%	35	7%	169	34%	121	24%	163	33%	453	91%
Students with Disabilities	9	0	0%	1	11%	6	67%	2	22%	0	0%	8	89%
Asian or Native Hawaiian/Other Pacific Islander	77	0	0%	4	5%	17	22%	4	5%	52	68%	73	95%
Black or African American	9	0	0%	0	0%	5	56%	2	22%	2	22%	9	100%
Hispanic or Latino	32	1	3%	4	13%	15	47%	5	16%	7	22%	27	84%
White	371	10	3%	28	8%	127	34%	107	29%	99	27%	333	90%
Multiracial	19	0	0%	0	0%	11	58%	5	26%	3	16%	19	100%
Economically Disadvantaged	62	1	2%	9	15%	29	47%	10	16%	13	21%	52	84%
Not Economically Disadvantaged	446	10	2%	27	6%	146	33%	113	25%	150	34%	409	92%
English Language Learner	2	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	506	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	508	11	2%	36	7%	175	34%	123	24%	163	32%	461	91%
Homeless	2	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	506	-	-	-	-	-	-	-	-	-	-	-	-
Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	507	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	508	11	2%	36	7%	175	34%	123	24%	163	32%	461	91%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2022-23)



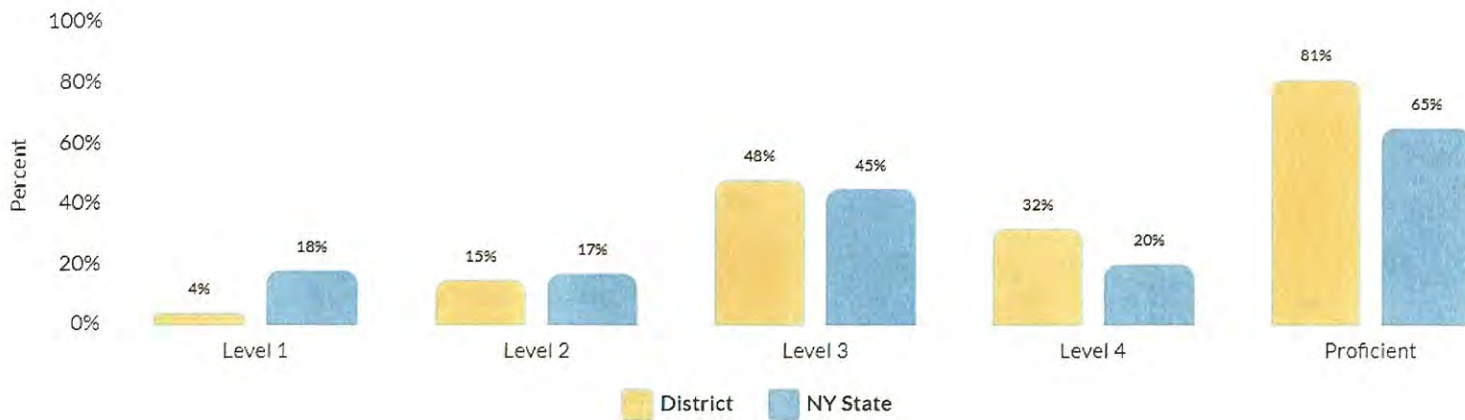
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	718	16	2%	30	4%	276	38%	396	55%	672	94%
Female	345	—	—	—	—	—	—	—	—	—	—
Male	372	10	3%	11	3%	142	38%	209	56%	351	94%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	346	6	2%	19	5%	134	39%	187	54%	321	93%
General Education Students	656	4	1%	24	4%	242	37%	386	59%	628	96%
Students with Disabilities	62	12	19%	6	10%	34	55%	10	16%	44	71%
Asian or Native Hawaiian/Other Pacific Islander	86	1	1%	1	1%	18	21%	66	77%	84	98%
Black or African American	26	3	12%	2	8%	11	42%	10	38%	21	81%
Hispanic or Latino	53	1	2%	6	11%	29	55%	17	32%	46	87%
White	525	11	2%	19	4%	209	40%	286	54%	495	94%
Multiracial	28	0	0%	2	7%	9	32%	17	61%	26	93%
Economically Disadvantaged	150	9	6%	14	9%	83	55%	44	29%	127	85%
Not Economically Disadvantaged	568	7	1%	16	3%	193	34%	352	62%	545	96%
English Language Learner	10	1	10%	4	40%	4	40%	1	10%	5	50%
Non-English Language Learner	708	15	2%	26	4%	272	38%	395	56%	667	94%
Not in Foster Care	718	16	2%	30	4%	276	38%	396	55%	672	94%
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	716	—	—	—	—	—	—	—	—	—	—
Not Migrant	718	16	2%	30	4%	276	38%	396	55%	672	94%
Parent Not in Armed Forces	718	16	2%	30	4%	276	38%	396	55%	672	94%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2022-23)



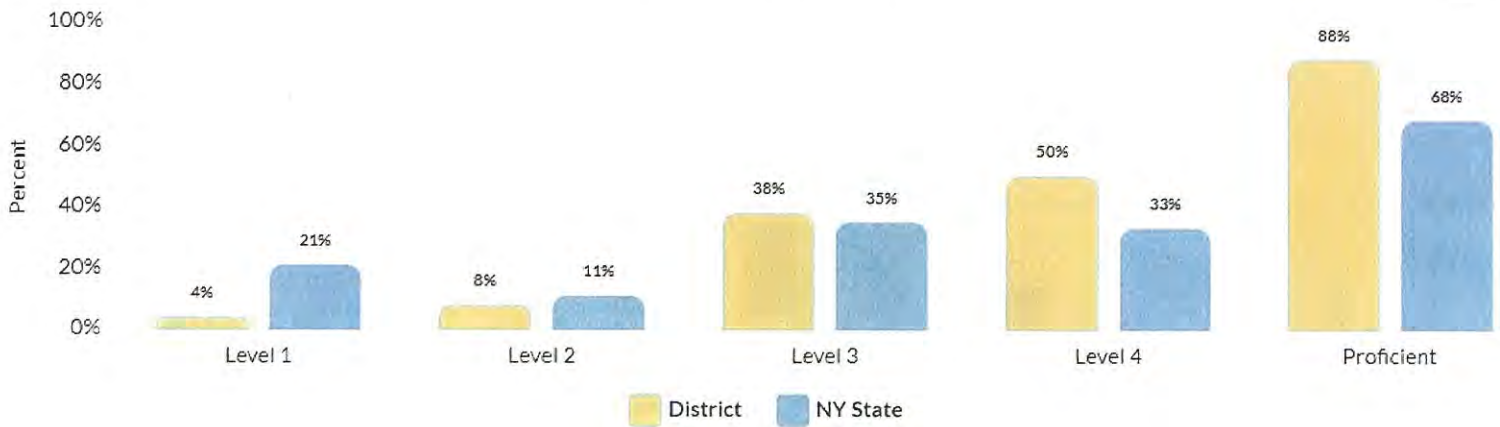
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	789	46	6%	65	8%	234	30%	444	56%	678	86%
Female	385	26	7%	33	9%	110	29%	216	56%	326	85%
Male	404	20	5%	32	8%	124	31%	228	56%	352	87%
General Education Students	714	22	3%	49	7%	207	29%	436	61%	643	90%
Students with Disabilities	75	24	32%	16	21%	27	36%	8	11%	35	47%
Asian or Native Hawaiian/Other Pacific Islander	115	3	3%	1	1%	16	14%	95	83%	111	97%
Black or African American	23	4	17%	1	4%	9	39%	9	39%	18	78%
Hispanic or Latino	67	5	7%	13	19%	28	42%	21	31%	49	73%
White	541	27	5%	45	8%	174	32%	295	55%	469	87%
Multiracial	43	7	16%	5	12%	7	16%	24	56%	31	72%
Economically Disadvantaged	158	21	13%	23	15%	73	46%	41	26%	114	72%
Not Economically Disadvantaged	631	25	4%	42	7%	161	26%	403	64%	564	89%
English Language Learner	13	3	23%	3	23%	6	46%	1	8%	7	54%
Non-English Language Learner	776	43	6%	62	8%	228	29%	443	57%	671	86%
Not in Foster Care	789	46	6%	65	8%	234	30%	444	56%	678	86%
Homeless	5	1	20%	1	20%	1	20%	2	40%	3	60%
Not Homeless	784	45	6%	64	8%	233	30%	442	56%	675	86%
Migrant	1	-	-	-	-	-	-	-	-	-	-
Not Migrant	788	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	789	46	6%	65	8%	234	30%	444	56%	678	86%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2022-23)



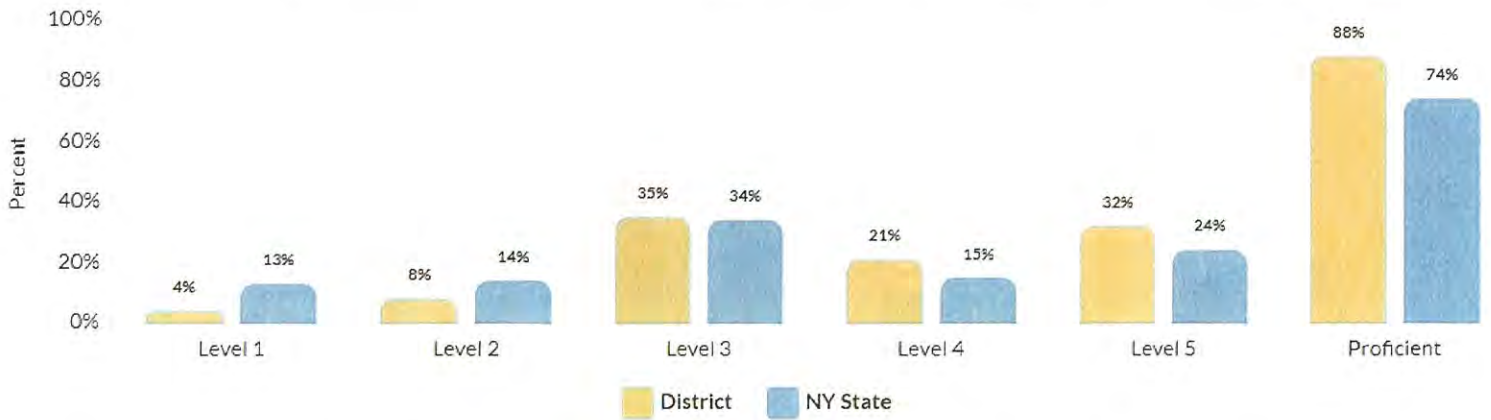
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	509	21	4%	78	15%	246	48%	164	32%	410	81%
Female	287	13	5%	47	16%	140	49%	87	30%	227	79%
Male	222	8	4%	31	14%	106	48%	77	35%	183	82%
General Education Students	500	18	4%	75	15%	243	49%	164	33%	407	81%
Students with Disabilities	9	3	33%	3	33%	3	33%	0	0%	3	33%
Asian or Native Hawaiian/Other Pacific Islander	79	4	5%	3	4%	27	34%	45	57%	72	91%
Black or African American	4	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	32	1	3%	9	28%	15	47%	7	22%	22	69%
White	374	15	4%	62	17%	192	51%	105	28%	297	79%
Multiracial	20	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	24	1	4%	4	17%	12	50%	7	29%	19	79%
Economically Disadvantaged	59	9	15%	7	12%	31	53%	12	20%	43	73%
Not Economically Disadvantaged	450	12	3%	71	16%	215	48%	152	34%	367	82%
English Language Learner	1	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	508	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	509	21	4%	78	15%	246	48%	164	32%	410	81%
Homeless	1	-	-	-	-	-	-	-	-	-	-
Not Homeless	508	-	-	-	-	-	-	-	-	-	-
Migrant	1	-	-	-	-	-	-	-	-	-	-
Not Migrant	508	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	509	21	4%	78	15%	246	48%	164	32%	410	81%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2022-23)



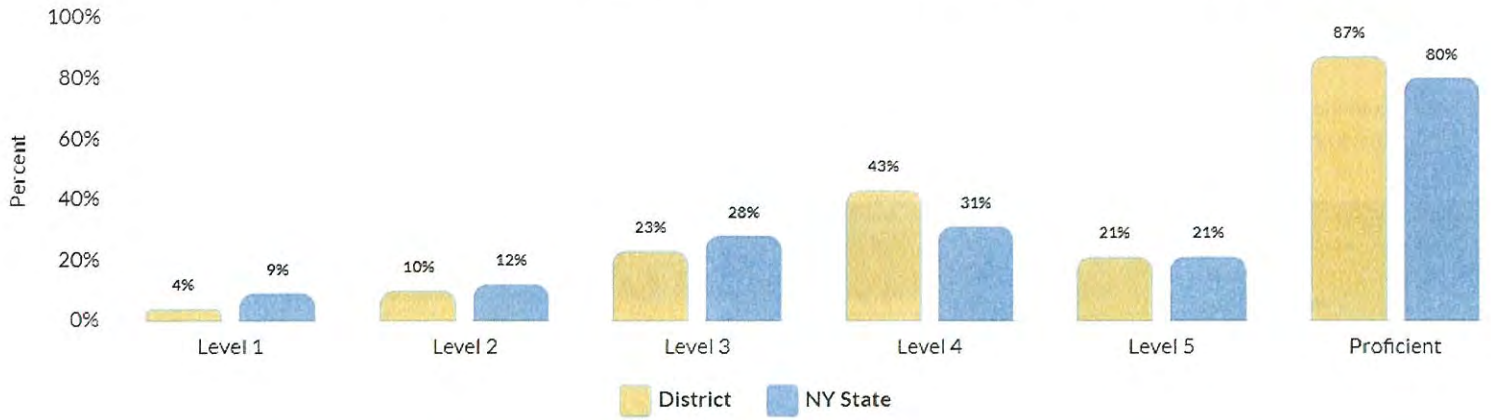
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	369	16	4%	30	8%	140	38%	183	50%	323	88%
Female	172	7	4%	21	12%	76	44%	68	40%	144	84%
Male	197	9	5%	9	5%	64	32%	115	58%	179	91%
General Education Students	365	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	66	3	5%	5	8%	19	29%	39	59%	58	88%
Black or African American	9	1	11%	0	0%	2	22%	6	67%	8	89%
Hispanic or Latino	15	1	7%	2	13%	6	40%	6	40%	12	80%
White	271	11	4%	23	8%	111	41%	126	46%	237	87%
Multiracial	8	0	0%	0	0%	2	25%	6	75%	8	100%
Economically Disadvantaged	34	2	6%	4	12%	19	56%	9	26%	28	82%
Not Economically Disadvantaged	335	14	4%	26	8%	121	36%	174	52%	295	88%
Non-English Language Learner	369	16	4%	30	8%	140	38%	183	50%	323	88%
Not in Foster Care	369	16	4%	30	8%	140	38%	183	50%	323	88%
Not Homeless	369	16	4%	30	8%	140	38%	183	50%	323	88%
Not Migrant	369	16	4%	30	8%	140	38%	183	50%	323	88%
Parent Not in Armed Forces	369	16	4%	30	8%	140	38%	183	50%	323	88%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	740	30	4%	57	8%	258	35%	159	21%	236	32%	653	88%
Female	354	-	-	-	-	-	-	-	-	-	-	-	-
Male	385	17	4%	31	8%	124	32%	85	22%	128	33%	337	88%
Non-Binary	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Gender	355	13	4%	26	7%	134	38%	74	21%	108	30%	316	89%
General Education Students	667	12	2%	38	6%	233	35%	150	22%	234	35%	617	93%
Students with Disabilities	73	18	25%	19	26%	25	34%	9	12%	2	3%	36	49%
Asian or Native Hawaiian/Other Pacific Islander	87	1	1%	5	6%	18	21%	15	17%	48	55%	81	93%
Black or African American	27	1	4%	4	15%	11	41%	5	19%	6	22%	22	81%
Hispanic or Latino	55	4	7%	8	15%	22	40%	8	15%	13	24%	43	78%
White	534	22	4%	38	7%	198	37%	120	22%	156	29%	474	89%
Multiracial	37	2	5%	2	5%	9	24%	11	30%	13	35%	33	89%
Economically Disadvantaged	167	14	8%	21	13%	81	49%	28	17%	23	14%	132	79%
Not Economically Disadvantaged	573	16	3%	36	6%	177	31%	131	23%	213	37%	521	91%
English Language Learner	9	2	22%	1	11%	6	67%	0	0%	0	0%	6	67%
Non-English Language Learner	731	28	4%	56	8%	252	34%	159	22%	236	32%	647	89%
Not in Foster Care	740	30	4%	57	8%	258	35%	159	21%	236	32%	653	88%
Homeless	3	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	737	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	740	30	4%	57	8%	258	35%	159	21%	236	32%	653	88%
Parent Not in Armed Forces	740	30	4%	57	8%	258	35%	159	21%	236	32%	653	88%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	715	27	4%	68	10%	166	23%	304	43%	150	21%	620	87%
Female	362	9	2%	35	10%	87	24%	150	41%	81	22%	318	88%
Male	353	18	5%	33	9%	79	22%	154	44%	69	20%	302	86%
General Education Students	640	10	2%	37	6%	150	23%	293	46%	150	23%	593	93%
Students with Disabilities	75	17	23%	31	41%	16	21%	11	15%	0	0%	27	36%
Asian or Native Hawaiian/Other Pacific Islander	91	3	3%	5	5%	11	12%	30	33%	42	46%	83	91%
Black or African American	16	0	0%	2	13%	6	38%	5	31%	3	19%	14	88%
Hispanic or Latino	47	4	9%	3	6%	13	28%	19	40%	8	17%	40	85%
White	529	19	4%	54	10%	128	24%	239	45%	89	17%	456	86%
Multiracial	32	1	3%	4	13%	8	25%	11	34%	8	25%	27	84%
Economically Disadvantaged	142	17	12%	28	20%	52	37%	42	30%	3	2%	97	68%
Not Economically Disadvantaged	573	10	2%	40	7%	114	20%	262	46%	147	26%	523	91%
English Language Learner	13	4	31%	4	31%	4	31%	1	8%	0	0%	5	38%
Non-English Language Learner	702	23	3%	64	9%	162	23%	303	43%	150	21%	615	88%
In Foster Care	1	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	714	-	-	-	-	-	-	-	-	-	-	-	-
Homeless	2	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	713	-	-	-	-	-	-	-	-	-	-	-	-
Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	714	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	715	27	4%	68	10%	166	23%	304	43%	150	21%	620	87%

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	3	3	100	0	0
Female	1	1	100	0	0
Male	2	2	100	0	0
General Education Students	2	2	100	0	0
Students with Disabilities	1	1	100	0	0
Hispanic or Latino	2	2	100	0	0
White	1	1	100	0	0
Economically Disadvantaged	2	2	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	3	3	100	0	0
Not in Foster Care	3	3	100	0	0
Not Homeless	3	3	100	0	0
Not Migrant	3	3	100	0	0
Parent Not In Armed Forces	3	3	100	0	0

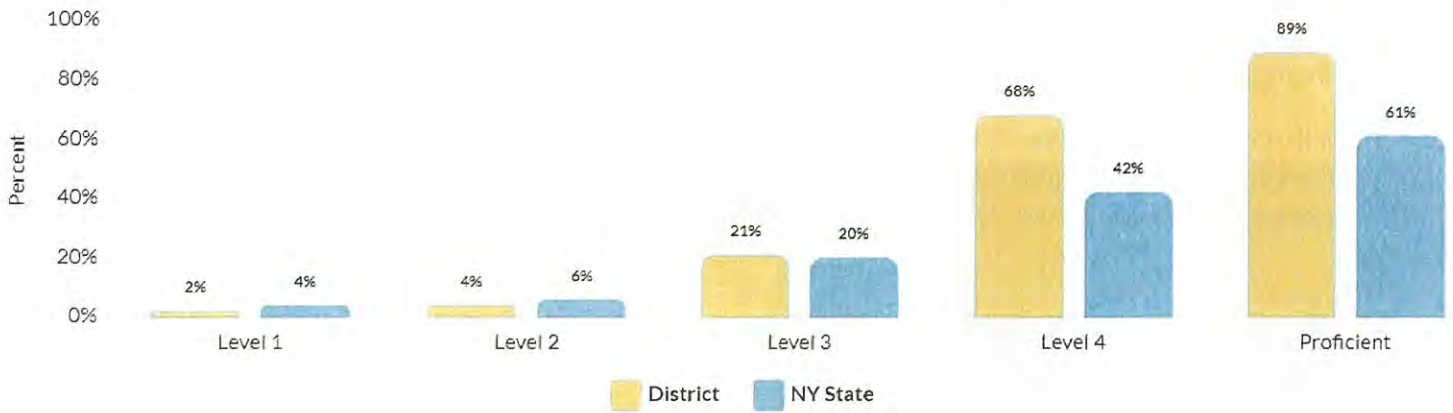
See report card Glossary and Guide for criteria used to include students in this table.

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2019 TOTAL COHORT REGENTS IN ELA



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	813	45	6%	768	94%	15	2%	31	4%	168	21%	554	68%	722	89%
Female	403	13	3%	390	97%	8	2%	9	2%	71	18%	302	75%	373	93%
Male	410	32	8%	378	92%	7	2%	22	5%	97	24%	252	61%	349	85%
General Education Students	722	25	3%	697	97%	5	1%	15	2%	139	19%	538	75%	677	94%
Students with Disabilities	91	20	22%	71	78%	10	11%	16	18%	29	32%	16	18%	45	49%
Asian or Native Hawaiian/Other Pacific Islander	100	2	2%	98	98%	2	2%	3	3%	17	17%	76	76%	93	93%
Black or African American	36	7	19%	29	81%	1	3%	1	3%	11	31%	16	44%	27	75%
Hispanic or Latino	56	6	11%	50	89%	0	0%	5	9%	13	23%	32	57%	45	80%
White	589	29	5%	560	95%	11	2%	21	4%	117	20%	411	70%	528	90%
Multiracial	32	1	3%	31	97%	1	3%	1	3%	10	31%	19	59%	29	91%
Economically Disadvantaged	201	22	11%	179	89%	7	3%	18	9%	54	27%	100	50%	154	77%
Not Economically Disadvantaged	612	23	4%	589	96%	8	1%	13	2%	114	19%	454	74%	568	93%
English Language Learner	7	0	0%	7	100%	1	14%	5	71%	1	14%	0	0%	1	14%
Non-English Language Learner	806	45	6%	761	94%	14	2%	26	3%	167	21%	554	69%	721	89%
In Foster Care	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	811	45	—	766	—	—	—	—	—	—	—	—	—	—	—
Homeless	5	0	0%	5	100%	1	20%	0	0%	1	20%	3	60%	4	80%
Not Homeless	808	45	6%	763	94%	14	2%	31	4%	167	21%	551	68%	718	89%
Not Migrant	813	45	6%	768	94%	15	2%	31	4%	168	21%	554	68%	722	89%
Parent Not in Armed Forces	813	45	6%	768	94%	15	2%	31	4%	168	21%	554	68%	722	89%

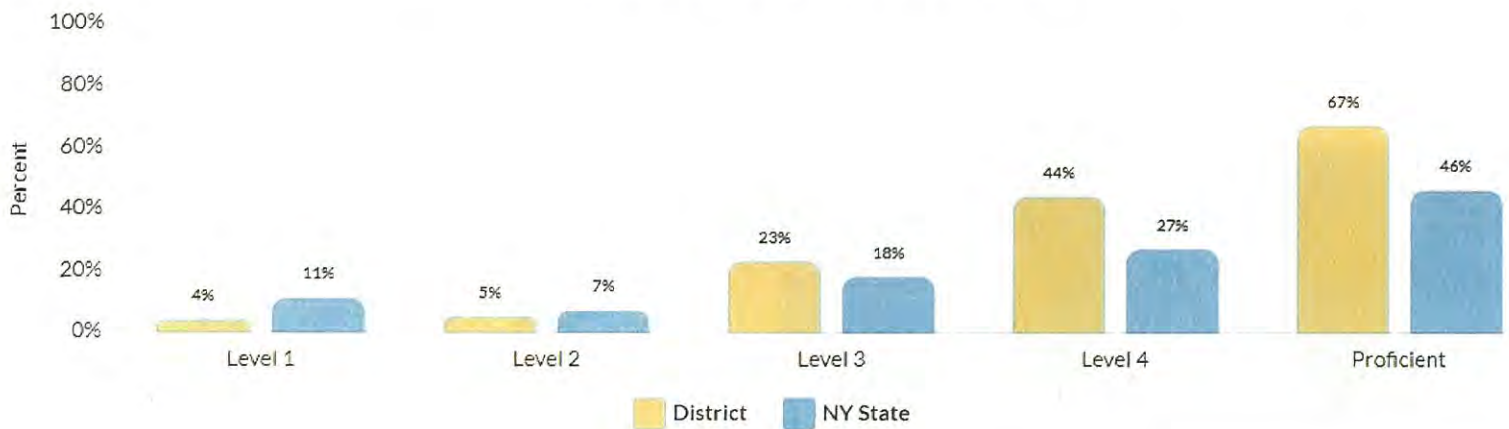
2019 TOTAL COHORT EXEMPTIONS IN ELA

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	60	13	22	47	78
Female	38	6	16	32	84
Male	22	7	32	15	68
General Education Students	59	13	22	46	78
Students with Disabilities	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	13	2	15	11	85
Black or African American	3	1	33	2	67
Hispanic or Latino	2	1	50	1	50
White	40	9	23	31	78
Multiracial	2	0	0	2	100
Economically Disadvantaged	4	1	25	3	75
Not Economically Disadvantaged	56	12	21	44	79
Non-English Language Learner	60	13	22	47	78
Not in Foster Care	60	13	22	47	78
Not Homeless	60	13	22	47	78
Not Migrant	60	13	22	47	78
Parent Not in Armed Forces	60	13	22	47	78

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN MATH



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	813	192	24%	621	76%	33	4%	44	5%	190	23%	354	44%	544	67%
Female	403	73	18%	330	82%	18	4%	24	6%	113	28%	175	43%	288	71%
Male	410	119	29%	291	71%	15	4%	20	5%	77	19%	179	44%	256	62%
General Education Students	722	120	17%	602	83%	25	3%	44	6%	184	25%	349	48%	533	74%
Students with Disabilities	91	72	79%	19	21%	8	9%	0	0%	6	7%	5	5%	11	12%
Asian or Native Hawaiian/Other Pacific Islander	100	6	6%	94	94%	2	2%	3	3%	17	17%	72	72%	89	89%
Black or African American	36	16	44%	20	56%	1	3%	2	6%	10	28%	7	19%	17	47%
Hispanic or Latino	56	22	39%	34	61%	3	5%	1	2%	16	29%	14	25%	30	54%
White	589	136	23%	453	77%	26	4%	36	6%	142	24%	249	42%	391	66%
Multiracial	32	12	38%	20	63%	1	3%	2	6%	5	16%	12	38%	17	53%
Economically Disadvantaged	201	87	43%	114	57%	18	9%	9	4%	50	25%	37	18%	87	43%
Not Economically Disadvantaged	612	105	17%	507	83%	15	2%	35	6%	140	23%	317	52%	457	75%
English Language Learner	7	4	57%	3	43%	1	14%	0	0%	2	29%	0	0%	2	29%
Non-English Language Learner	806	188	23%	618	77%	32	4%	44	5%	188	23%	354	44%	542	67%
In Foster Care	2	2	-	0	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	811	190	-	621	-	-	-	-	-	-	-	-	-	-	-
Homeless	5	1	20%	4	80%	2	40%	0	0%	2	40%	0	0%	2	40%
Not Homeless	808	191	24%	617	76%	31	4%	44	5%	188	23%	354	44%	542	67%
Not Migrant	813	192	24%	621	76%	33	4%	44	5%	190	23%	354	44%	544	67%
Parent Not in Armed Forces	813	192	24%	621	76%	33	4%	44	5%	190	23%	354	44%	544	67%

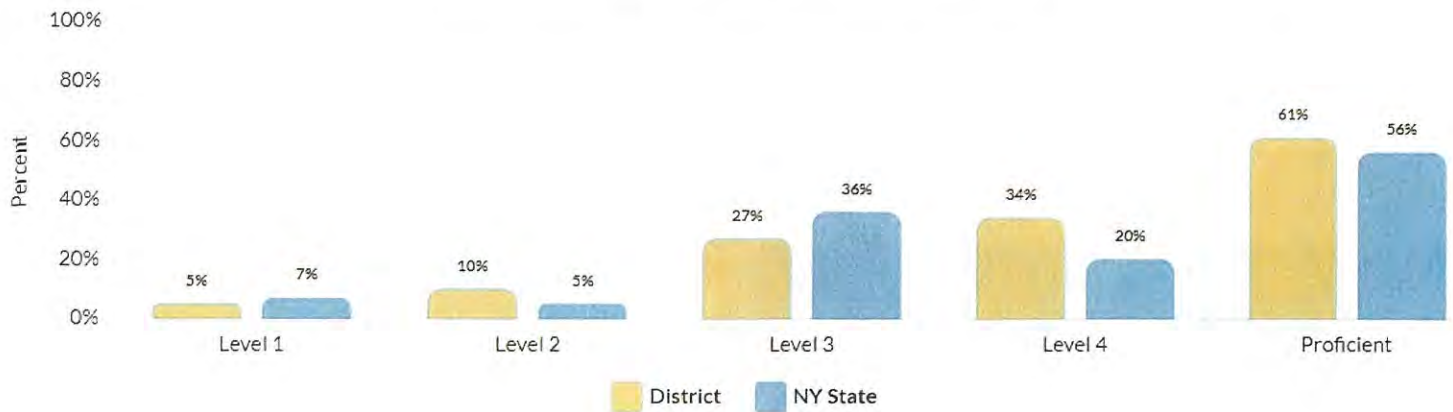
2019 TOTAL COHORT EXEMPTIONS IN MATH

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	775	173	22	602	78
Female	390	68	17	322	83
Male	385	105	27	280	73
General Education Students	701	115	16	586	84
Students with Disabilities	74	58	78	16	22
Asian or Native Hawaiian/Other Pacific Islander	96	5	5	91	95
Black or African American	29	11	38	18	62
Hispanic or Latino	58	21	40	32	60
White	567	125	22	442	78
Multiracial	30	11	37	19	63
Economically Disadvantaged	178	73	41	105	59
Not Economically Disadvantaged	597	100	17	497	83
English Language Learner	4	3	75	1	25
Non-English Language Learner	771	170	22	601	78
Not in Foster Care	775	173	22	602	78
Homeless	5	1	20	4	80
Not Homeless	770	172	22	598	78
Not Migrant	775	173	22	602	78
Parent Not in Armed Forces	775	173	22	602	78

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	813	196	24%	617	76%	41	5%	79	10%	218	27%	279	34%	497	61%
Female	403	74	18%	329	82%	20	5%	50	12%	126	31%	133	33%	259	64%
Male	410	122	30%	288	70%	21	5%	29	7%	92	22%	146	36%	238	58%
General Education Students	722	123	17%	599	83%	35	5%	78	11%	211	29%	275	38%	486	67%
Students with Disabilities	91	73	80%	18	20%	6	7%	1	1%	7	8%	4	4%	11	12%
Asian or Native Hawaiian/Other Pacific Islander	100	9	9%	91	91%	3	3%	8	8%	24	24%	56	56%	80	80%
Black or African American	36	17	47%	19	53%	2	6%	3	8%	7	19%	7	19%	14	39%
Hispanic or Latino	56	25	45%	31	55%	1	2%	3	5%	18	32%	9	16%	27	48%
White	589	132	22%	457	78%	33	6%	64	11%	163	28%	197	33%	360	61%
Multiracial	32	13	41%	19	59%	2	6%	1	3%	6	19%	10	31%	16	50%
Economically Disadvantaged	201	94	47%	107	53%	12	6%	19	9%	50	25%	26	13%	76	38%
Not Economically Disadvantaged	612	102	17%	510	83%	29	5%	60	10%	168	27%	253	41%	421	69%
English Language Learner	7	5	71%	2	29%	0	0%	1	14%	1	14%	0	0%	1	14%
Non-English Language Learner	806	191	24%	615	76%	41	5%	78	10%	217	27%	279	35%	496	62%
In Foster Care	2	2	-	0	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	811	194	-	617	-	-	-	-	-	-	-	-	-	-	-
Homeless	5	1	20%	4	80%	2	40%	1	20%	1	20%	0	0%	1	20%
Not Homeless	808	195	24%	613	76%	39	5%	78	10%	217	27%	279	35%	496	61%
Not Migrant	813	196	24%	617	76%	41	5%	79	10%	218	27%	279	34%	497	61%
Parent Not in Armed Forces	813	196	24%	617	76%	41	5%	79	10%	218	27%	279	34%	497	61%

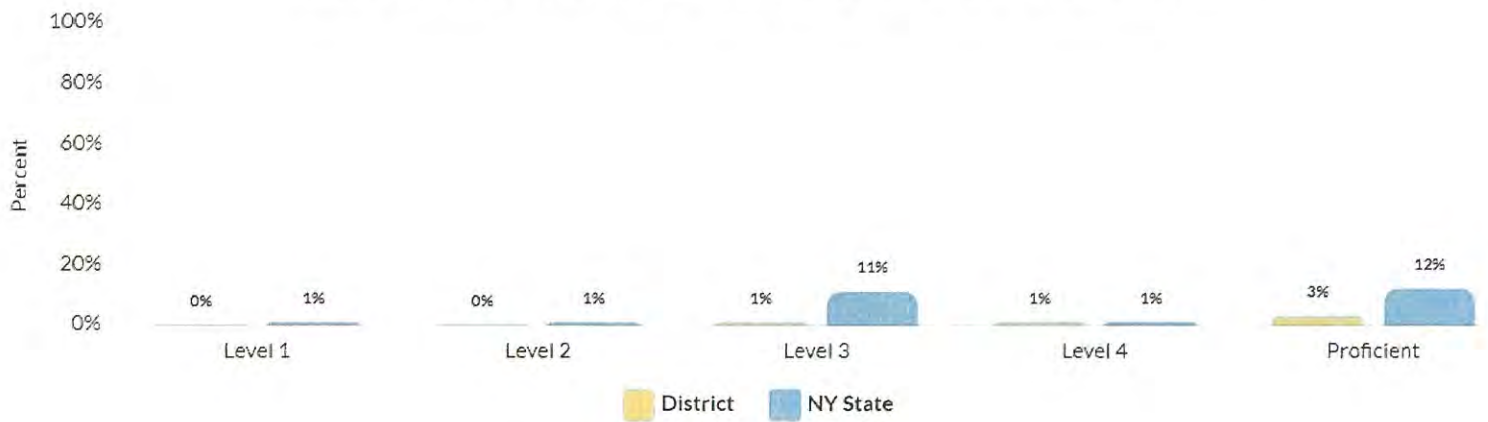
2019 TOTAL COHORT EXEMPTIONS IN SCIENCE

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	778	176	23	602	77
Female	392	70	18	322	82
Male	386	106	27	280	73
General Education Students	701	113	16	588	84
Students with Disabilities	77	63	82	14	18
Asian or Native Hawaiian/Other Pacific Islander	98	8	8	90	92
Black or African American	32	13	41	19	59
Hispanic or Latino	52	23	44	29	56
White	566	120	21	446	79
Multiracial	30	12	40	18	60
Economically Disadvantaged	179	78	44	101	56
Not Economically Disadvantaged	599	98	16	501	84
English Language Learner	4	3	75	1	25
Non-English Language Learner	774	173	22	601	78
In Foster Care	1	1	100	0	0
Not in Foster Care	777	175	23	602	77
Homeless	5	1	20	4	80
Not Homeless	773	175	23	598	77
Not Migrant	778	176	23	602	77
Parent Not in Armed Forces	778	176	23	602	77

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	813	789	97%	24	3%	1	0%	1	0%	12	1%	10	1%	22	3%
Female	403	390	97%	13	3%	1	0%	0	0%	7	2%	5	1%	12	3%
Male	410	399	97%	11	3%	0	0%	1	0%	5	1%	5	1%	10	2%
General Education Students	722	700	97%	22	3%	1	0%	0	0%	12	2%	9	1%	21	3%
Students with Disabilities	91	89	98%	2	2%	0	0%	1	1%	0	0%	1	1%	1	1%
Asian or Native Hawaiian/Other Pacific Islander	100	94	94%	6	6%	1	1%	0	0%	5	5%	0	0%	5	5%
Black or African American	36	34	94%	2	6%	0	0%	0	0%	1	3%	1	3%	2	6%
Hispanic or Latino	56	55	98%	1	2%	0	0%	0	0%	0	0%	1	2%	1	2%
White	589	574	97%	15	3%	0	0%	1	0%	6	1%	8	1%	14	2%
Multiracial	32	32	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	201	189	94%	12	6%	1	0%	1	0%	7	3%	3	1%	10	5%
Not Economically Disadvantaged	612	600	98%	12	2%	0	0%	0	0%	5	1%	7	1%	12	2%
English Language Learner	7	6	86%	1	14%	0	0%	0	0%	1	14%	0	0%	1	14%
Non-English Language Learner	806	783	97%	23	3%	1	0%	1	0%	11	1%	10	1%	21	3%
In Foster Care	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	811	787	—	24	—	—	—	—	—	—	—	—	—	—	—
Homeless	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	808	784	97%	24	3%	1	0%	1	0%	12	1%	10	1%	22	3%
Not Migrant	813	789	97%	24	3%	1	0%	1	0%	12	1%	10	1%	22	3%
Parent Not in Armed Forces	813	789	97%	24	3%	1	0%	1	0%	12	1%	10	1%	22	3%

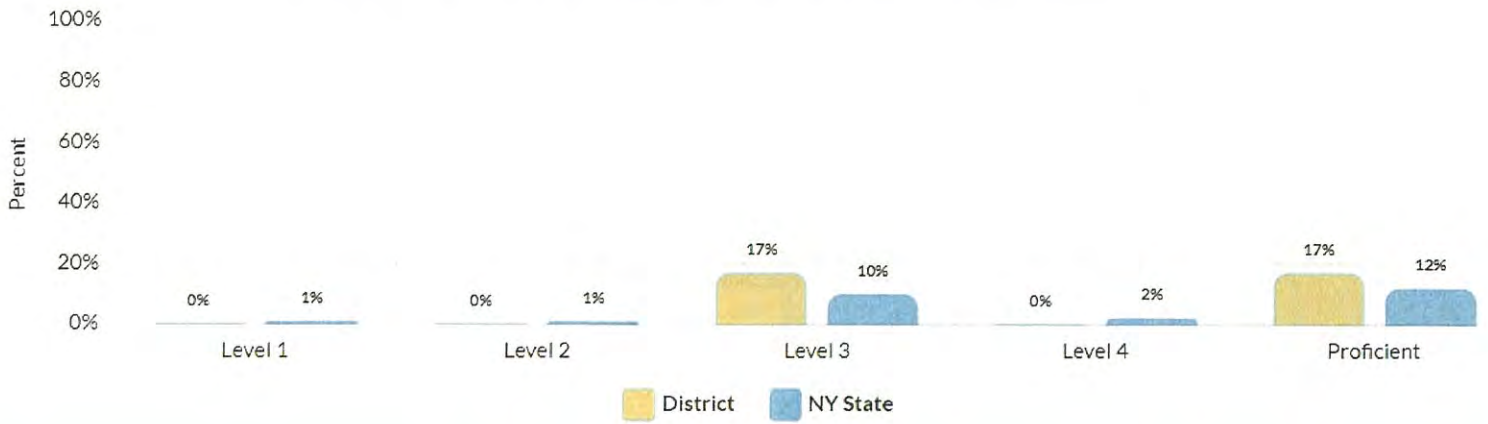
2019 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	760	752	99	8	1
Female	388	382	98	6	2
Male	372	370	99	2	1
General Education Students	692	684	99	8	1
Students with Disabilities	68	68	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	97	92	95	5	5
Black or African American	30	29	97	1	3
Hispanic or Latino	50	50	100	0	0
White	552	550	100	2	0
Multiracial	31	31	100	0	0
Economically Disadvantaged	173	169	98	4	2
Not Economically Disadvantaged	587	583	99	4	1
English Language Learner	4	4	100	0	0
Non-English Language Learner	756	748	99	8	1
In Foster Care	1	1	100	0	0
Not in Foster Care	759	751	99	8	1
Homeless	5	5	100	0	0
Not Homeless	755	747	99	8	1
Not Migrant	760	752	99	8	1
Parent Not in Armed Forces	760	752	99	8	1

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	813	669	82%	144	18%	0	0%	4	0%	137	17%	3	0%	140	17%
Female	403	330	82%	73	18%	0	0%	0	0%	71	18%	2	0%	73	18%
Male	410	339	83%	71	17%	0	0%	4	1%	66	16%	1	0%	67	16%
General Education Students	722	580	80%	142	20%	0	0%	2	0%	137	19%	3	0%	140	19%
Students with Disabilities	91	89	98%	2	2%	0	0%	2	2%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	100	60	60%	40	40%	0	0%	0	0%	39	39%	1	1%	40	40%
Black or African American	36	32	89%	4	11%	0	0%	0	0%	4	11%	0	0%	4	11%
Hispanic or Latino	56	54	96%	2	4%	0	0%	0	0%	2	4%	0	0%	2	4%
White	589	494	84%	95	16%	0	0%	4	1%	89	15%	2	0%	91	15%
Multiracial	32	29	91%	3	9%	0	0%	0	0%	3	9%	0	0%	3	9%
Economically Disadvantaged	201	182	91%	19	9%	0	0%	4	2%	12	6%	3	1%	15	7%
Not Economically Disadvantaged	612	487	80%	125	20%	0	0%	0	0%	125	20%	0	0%	125	20%
English Language Learner	7	5	71%	2	29%	0	0%	1	14%	1	14%	0	0%	1	14%
Non-English Language Learner	806	664	82%	142	18%	0	0%	3	0%	136	17%	3	0%	139	17%
In Foster Care	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	811	667	—	144	—	—	—	—	—	—	—	—	—	—	—
Homeless	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	808	664	82%	144	18%	0	0%	4	0%	137	17%	3	0%	140	17%
Not Migrant	813	669	82%	144	18%	0	0%	4	0%	137	17%	3	0%	140	17%
Parent Not in Armed Forces	813	669	82%	144	18%	0	0%	4	0%	137	17%	3	0%	140	17%

2019 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	732	600	82	132	18
Female	376	306	81	70	19
Male	356	294	83	62	17
General Education Students	667	535	80	132	20
Students with Disabilities	65	65	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	95	56	59	39	41
Black or African American	24	21	88	3	13
Hispanic or Latino	50	48	96	2	4
White	537	452	84	85	16
Multiracial	26	23	88	3	12
Economically Disadvantaged	162	154	95	8	5
Not Economically Disadvantaged	570	446	78	124	22
English Language Learner	4	4	100	0	0
Non-English Language Learner	728	596	82	132	18
In Foster Care	1	1	100	0	0
Not in Foster Care	731	599	82	132	18
Homeless	5	5	100	0	0
Not Homeless	727	595	82	132	18
Not Migrant	732	600	82	132	18
Parent Not in Armed Forces	732	600	82	132	18

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	41	1	2%	40	98%	2	5%	3	8%	8	20%	23	58%	4	10%
Grade 1	32	3	9%	29	91%	1	3%	5	17%	9	31%	10	34%	4	14%
Grade 2	37	4	11%	33	89%	1	3%	2	6%	5	15%	16	48%	9	27%
Grade 3	25	0	0%	25	100%	0	0%	2	8%	7	28%	11	44%	5	20%
Grade 4	25	1	4%	24	96%	0	0%	2	8%	2	8%	13	54%	7	29%
Grade 5	26	1	4%	25	96%	0	0%	3	12%	6	24%	10	40%	6	24%
Grade 6	21	0	0%	21	100%	0	0%	2	10%	6	29%	9	43%	4	19%
Grade 7	14	0	0%	14	100%	0	0%	1	7%	2	14%	9	64%	2	14%
Grade 8	16	2	13%	14	88%	0	0%	0	0%	3	21%	6	43%	5	36%
Grade 9	18	3	17%	15	83%	0	0%	4	27%	1	7%	9	60%	1	7%
Grade 10	8	1	13%	7	88%	0	0%	0	0%	2	29%	2	29%	3	43%
Grade 11	12	0	0%	12	100%	0	0%	2	17%	3	25%	5	42%	2	17%
Grade 12	8	1	13%	7	88%	0	0%	0	0%	0	0%	5	71%	2	29%

NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	7	1	14%	6	86%	0	0%	1	17%	5	83%	0	0%	5	83%
Grade 3 Math	7	1	14%	6	86%	1	17%	0	0%	5	83%	0	0%	5	83%
Grade 4 ELA	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Grade 4 Math	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Grade 5 ELA	8	1	13%	7	88%	0	0%	3	43%	3	43%	1	14%	4	57%
Grade 5 Math	8	1	13%	7	88%	2	29%	0	0%	5	71%	0	0%	5	71%
Grade 6 ELA	8	1	13%	7	88%	0	0%	1	14%	5	71%	1	14%	6	86%
Grade 6 Math	8	1	13%	7	88%	1	14%	1	14%	4	57%	1	14%	5	71%
Grade 7 ELA	7	1	14%	6	86%	1	17%	0	0%	5	83%	0	0%	5	83%
Grade 7 Math	7	1	14%	6	86%	1	17%	0	0%	5	83%	0	0%	5	83%
Grade 8 ELA	10	0	0%	10	100%	1	10%	2	20%	5	50%	2	20%	7	70%
Grade 8 Math	10	0	0%	10	100%	2	20%	1	10%	7	70%	0	0%	7	70%
Grade 8 Science	10	0	0%	10	100%	2	20%	3	30%	3	30%	2	20%	5	50%
Secondary-Level ELA	59	56	95%	3	5%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Math	59	56	95%	3	5%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Science	59	58	98%	1	2%	–	–	–	–	–	–	–	–	–	–

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

STAFF QUALIFICATIONS (2022-23) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	704	72	10%	13	1	8%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	683	27	4%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

TOTAL COHORT GRADUATION RATE (2022-23)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	813	763	94%	542	67%	216	27%	5	1%	4	0%	23	3%	0	0%	23	3%
Female	403	390	97%	285	71%	102	25%	3	1%	0	0%	7	2%	0	0%	6	1%
Male	410	373	91%	257	63%	114	28%	2	0%	4	1%	16	4%	0	0%	17	4%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	722	699	97%	533	74%	166	23%	0	0%	0	0%	9	1%	0	0%	14	2%
Students with Disabilities	91	64	70%	9	10%	50	55%	5	5%	4	4%	14	15%	0	0%	9	10%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	100	100	100%	86	86%	13	13%	1	1%	0	0%	0	0%	0	0%	0	0%
Black or African American	36	28	78%	15	42%	12	33%	1	3%	2	6%	3	8%	0	0%	3	8%
Hispanic or Latino	56	50	89%	25	45%	25	45%	0	0%	0	0%	3	5%	0	0%	3	5%
White	589	555	94%	398	68%	154	26%	3	1%	2	0%	16	3%	0	0%	16	3%
Multiracial	32	30	94%	18	56%	12	38%	0	0%	0	0%	1	3%	0	0%	1	3%
Economically Disadvantaged	201	167	83%	72	36%	91	45%	4	2%	4	2%	18	9%	0	0%	12	6%
Not Economically Disadvantaged	612	596	97%	470	77%	125	20%	1	0%	0	0%	5	1%	0	0%	11	2%
English Language Learner	7	6	86%	0	0%	5	71%	1	14%	0	0%	1	14%	0	0%	0	0%
Non-English Language Learner	806	757	94%	542	67%	211	26%	4	0%	4	0%	22	3%	0	0%	23	3%
In Foster Care	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	811	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	5	5	100%	2	40%	2	40%	1	20%	0	0%	0	0%	0	0%	0	0%
Not Homeless	808	758	94%	540	67%	214	26%	4	0%	4	0%	23	3%	0	0%	23	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	813	763	94%	542	67%	216	27%	5	1%	4	0%	23	3%	0	0%	23	3%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	813	763	94%	542	67%	216	27%	5	1%	4	0%	23	3%	0	0%	23	3%

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