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The Future is Now:
Defining Tomorrow by Actions Today

2025-2026 Board of Education ADOPTED BUDGET PROPOSAL



The Future is Now:
Defining Tomorrow by Actions Today

Measured Approach - Repeatable Successes

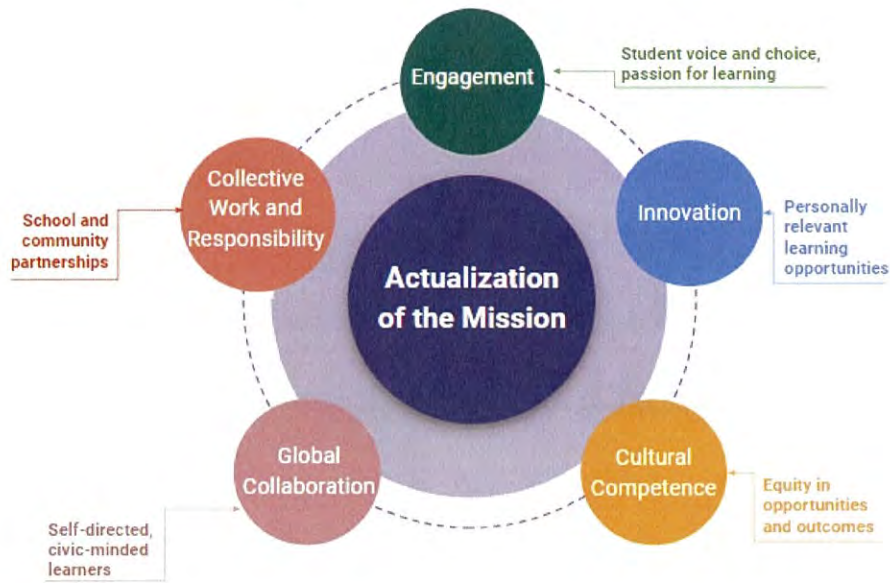
Assumptions - information or data used for forecasting and planning

Expectations - intended objectives to be realized by the proposed budget

Budget Development Calendar ([link](#))



The Future is Now: Defining Tomorrow by Actions Today



Fiscal Responsibility

Fiscal responsibility exercised by all employees to support program needs and provide enhancements by being cost effective through the leveraging of financial resources and physical assets.

The Future is Now: Defining Tomorrow by Actions Today

Objective 1: Strategic Budgeting- Engage a measured approach to formulating an expenditure plan from a future-present perspective, and maximize revenue resources.

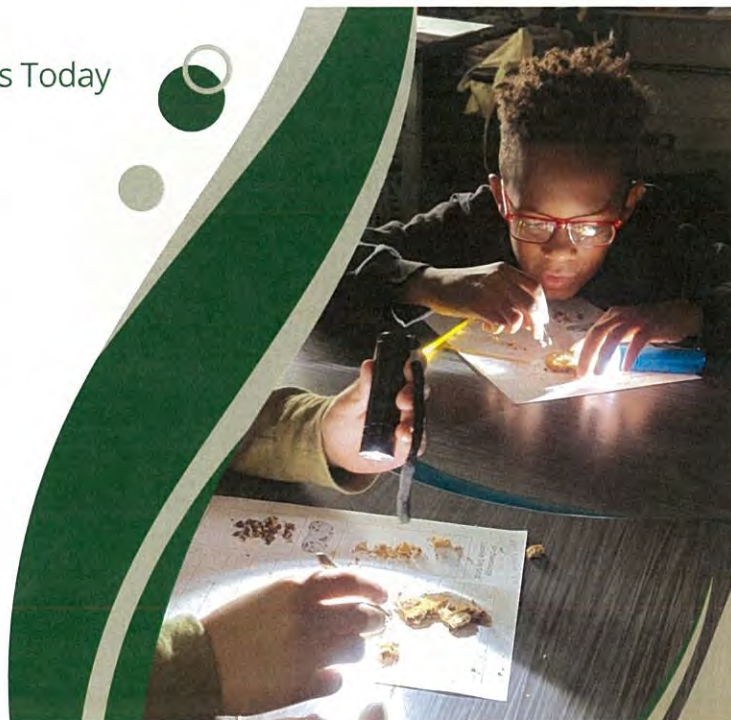
Objective 2: Equitable Resource Allocation- Provision of dynamic learning environments and varied opportunities for engagement, and supporting a workplace conducive to peak productivity.

Objective 3: Structure and Predictability- Support innovative and practical approaches and solutions that lend to organizational efficiency, effectiveness, and safety in all dimensions.

The Future is Now:
Defining Tomorrow by Actions Today

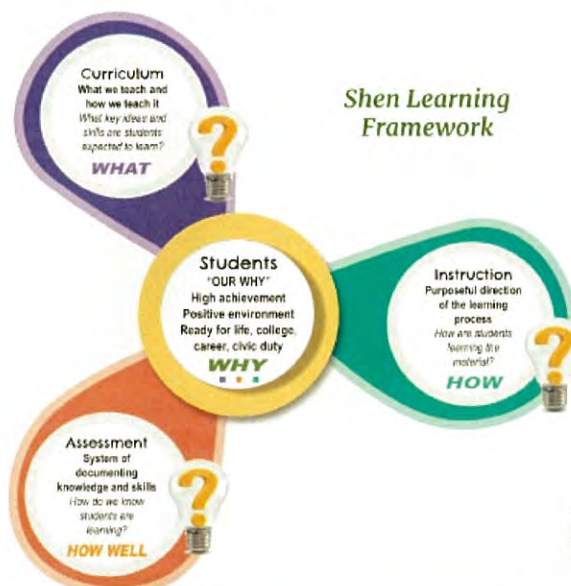
Shen Learning Framework

The Shen Learning Framework sets the quality standard for curriculum, instruction, and assessment, centered around the personal **experience of students**

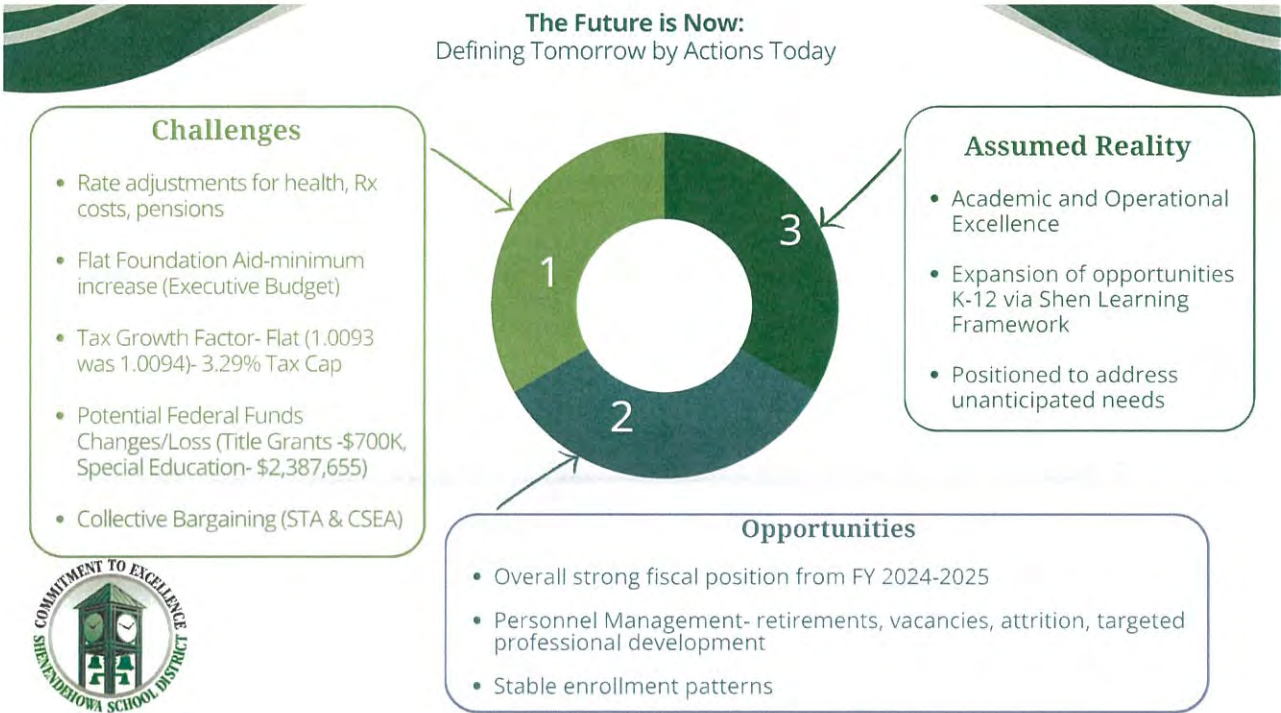
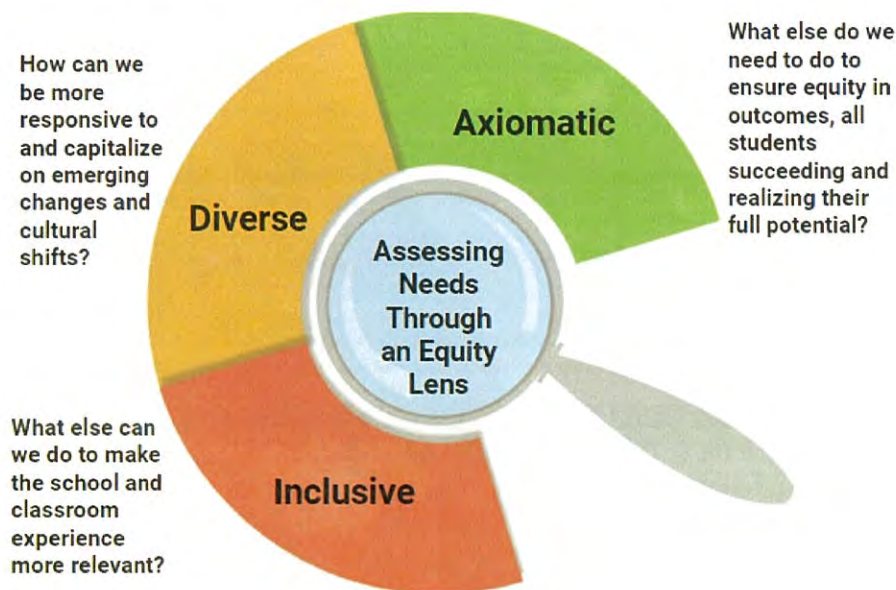


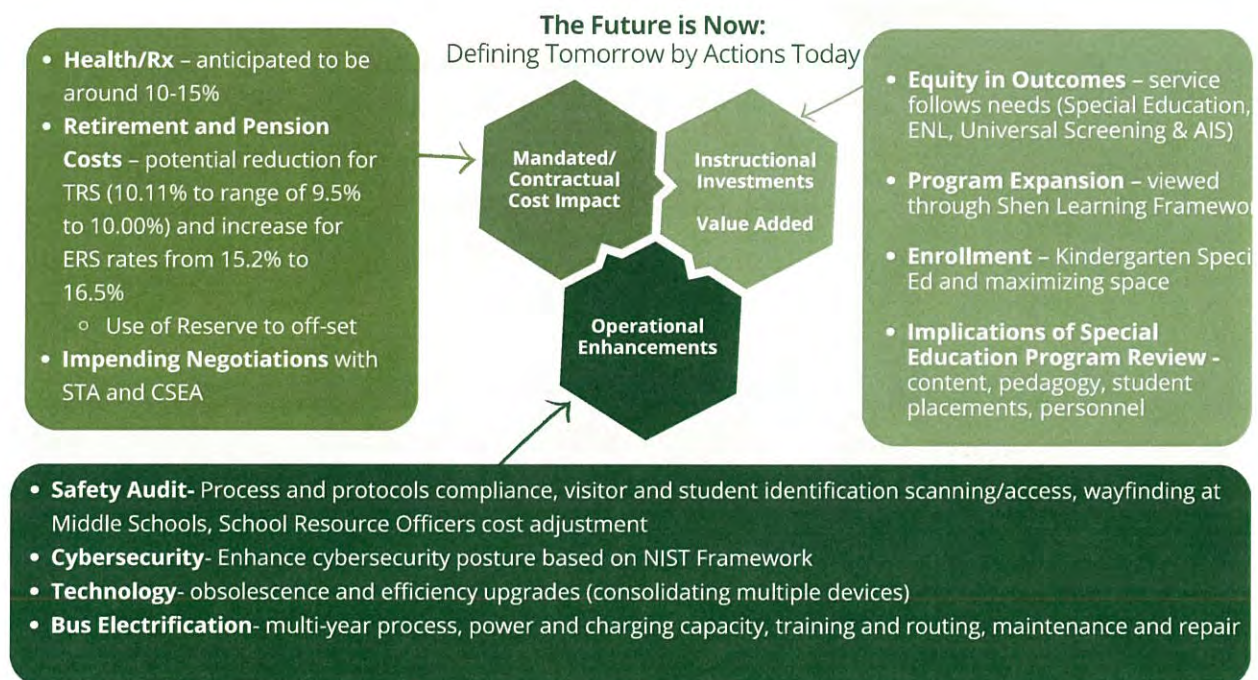
The Future is Now:
Defining Tomorrow by Actions Today

The Shenendehowa Learning Framework identifies key **components of the Instructional Program** and the **experience of students**



2025-26 Budget Development Process





The Future is Now:
Defining Tomorrow by Actions Today

Leveraging Resources for Program Enhancement or Expansion

Instructional Retirements -14 FTE

Assumption of Step-4 Replacement

- Elementary Level- 6.0FTE
- Middle Level- 2.0FTE
- High School Level- 5.0FTE
- Districtwide- 1.0FTE



The Future is Now:
Defining Tomorrow by Actions Today

Shen Learning Framework Impactful Investments

- **Equity in Outcomes- Service Follows Needs**
 - 3.0 Special Education Aides
 - 0.5 Therapist- Saratoga Center for the Family



The Future is Now:
Defining Tomorrow by Actions Today

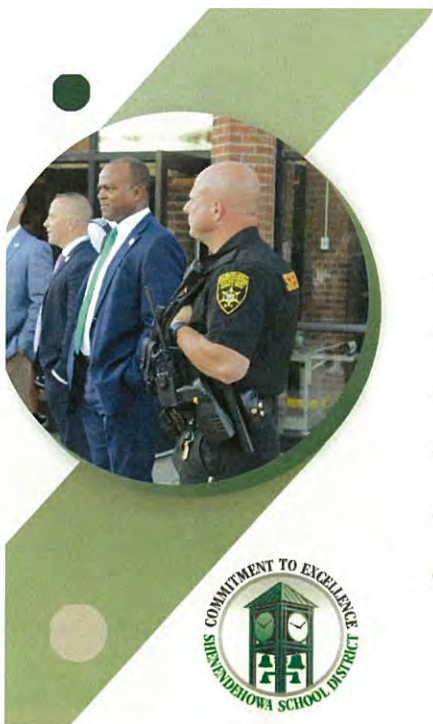
Shenendehowa Learning Framework Impactful Investments

Enrollment Driven Demands

- 0.6 Art at Elementary
- 0.4 Music at Elementary

Instructional Program Expansion

- 1.0 Tech Aide position
- Professional Development for LETRS and Wit and Wisdom- Kindergarten



The Future is Now:
Defining Tomorrow by Actions Today

Shenendehowa Learning Framework Impactful Investments

- 1.0 Asst. Coach- Girls Flag Football
- 6th Grade Summer Orientation
- Writer in Residence- HS English
- Summer Math Bridge/Enrichment
- Systematizing De-escalation Training
- Metasys Controls for each of the 12 generators

The Future is Now:
Defining Tomorrow by Actions Today

MEASURED APPROACH

- 1. Tactical Reduction of Contractual Adjustments:**
 - a. Combed through all staffing codes (80%+ of Budget)
 - b. Adjusted assumptions around certain cost trends based on current data (ex. HI rates going from 15-20% increase to 10-15%)
 - c. Review negotiated compensation trends
- 2. Strategic Utilization of Revenue Sources:**
 - a. Reallocation of staffing to applicable federal grants. This is a clear indication of potential impact of loss of Federal Funds.
 - b. Use of Reserves (designed for moments like these) in accordance with audit standards and applicable regulations





The Future is Now:
Defining Tomorrow by Actions Today

2025-26 Budget Summary

Prior Year Budget (2024-25): \$213,771,893

- Contractual/Operational Adjustments: \$10,402,579
- Budget Requests: \$2,356,660
- Strategic Adjustments: <-\$3,293,793> (**negative**)

2025-2026 Proposed Budget ([LINK](#)):

\$223,237,339

Budget Incr: \$9,465,446

Percent Incr: 4.43%



The Future is Now:
Defining Tomorrow by Actions Today

<u>Budget Category</u>	<u>Amount</u>	<u>% of Budget</u>
Instructional Salaries:	\$75,119,248	33.65%
Administrative Salaries:	\$7,196,847	3.22%
Non-Instruc. Salaries:	\$35,433,497	15.87%
Equipment:	\$881,000	0.39%
Contractual/Other:	\$16,901,233	7.57%

Details to be Provided in the Annual Budget Book





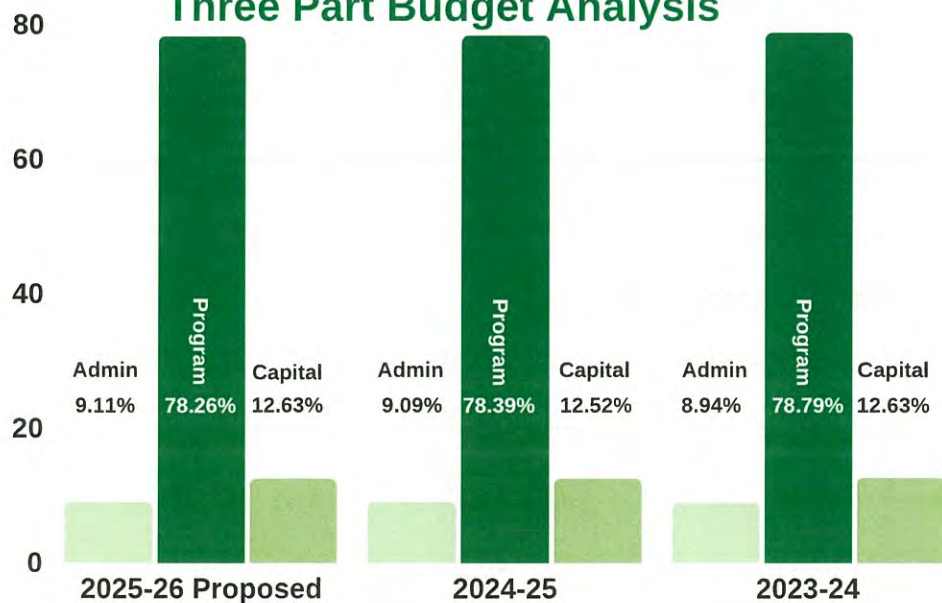
The Future is Now: Defining Tomorrow by Actions Today

<u>Budget Category</u>	<u>Amount</u>	<u>% of Budget</u>
Textbooks/Library:	\$1,328,332	0.60%
BOCES:	\$9,604,302	4.30%
Supplies:	\$5,270,539	2.36%
Benefits:	\$60,302,341	27.01%
Transfer to Other Funds:	\$11,200,000	5.02%
(Special Aid - summer Special Ed, Debt Service, Capital Fund)		

Details to be Provided in the Annual Budget Book

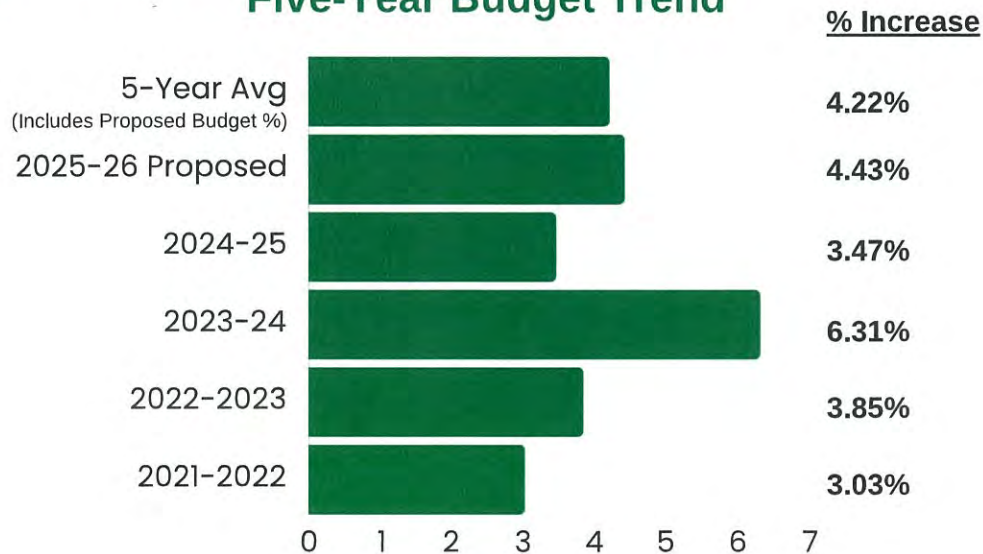


The Future is Now: Defining Tomorrow by Actions Today Three Part Budget Analysis





The Future is Now:
Defining Tomorrow by Actions Today
Five-Year Budget Trend



The Future is Now:
Defining Tomorrow by Actions Today

Comprehensive Analysis of Revenue Sources

Revenue Adjustments ([LINK](#)) to Align with Property Tax Cap ([LINK](#)): 3.29%

- Final Draft Expenditure Budget: \$223,237,339
- Revenue Sources:
 - Foundation Aid: \$67,733,037
 - Property Tax Levy: \$145,453,747 or 3.29%
 - Other Revenues- Next Slide



Comprehensive Analysis of Revenue Sources

Revenue Adjustments ([LINK](#)) to Align with Property Tax Cap ([LINK](#)): 3.29%

- Other Revenues

- Keep Unappropriated Fund Balance Allocation at \$1.5M
- Keep Allocation for Employee Benefits Reserve at \$660K
(has to be consistent with expenditure amount)



Comprehensive Analysis of Revenue Sources

Revenue Adjustments ([LINK](#)) to Align with Property Tax Cap ([LINK](#)): 3.29%

- Other Revenues

- Increase use of ERS Reserve: \$750K to \$2,108,471
(Help defray some of the cost of \$5.8M Budgeted Expense)
- Add Use of Allocation for TRS Reserve: \$725,487
(Help defray some of the cost of \$8.09M Budgeted Expense)

**Proposed Tax Levy ALIGNS with
Property Tax Cap Limit of 3.29%**





The Future is Now:
Defining Tomorrow by Actions Today

Revenue Analysis

Revenue Categories	2024-2025 Revenues	% of Budget	Adds/ Deducts	2025-2026 Projected Revenues	% of Budget
Real Property Tax All Items	\$141,495,711	66.19%	\$4,648,707	\$146,144,418	65.47%
Property Taxes (incl STAR)	\$140,822,711	65.88%	\$4,631,037	\$145,453,747	65.16%
PILOT, Interest & Penalties	\$673,000	0.31%	\$17,670	\$690,670	0.31%



The Future is Now:
Defining Tomorrow by Actions Today

Revenue Analysis

Revenue Categories	2024-2025 Revenues	% of Budget	Adds/ Deducts	2025-2026 Projected Revenues	% of Budget
Federal Revenue	\$340,000	0.16%	\$0	\$340,000	0.15%
State Aid (*based on Gov. Proposal- not final NYS Budget)	\$66,400,507	31.06%	\$1,332,530	\$67,733,037 *Based on Executive Budget	30.34%



The Future is Now:
Defining Tomorrow by Actions Today

Revenue Analysis

Revenue Categories	2024-2025 Revenues	% of Budget	Adds/ Deducts	2025-2026 Projected Revenues	% of Budget
Other Items	\$625,675	0.29%	\$250	\$625,926	0.28%
Interest	\$2,000,000	0.94%	\$1,400,000	\$3,400,000	1.52%
Appropriated Fund Balance	\$2,910,000	1.36%	\$2,083,959	\$4,993,959	2.24%
Total Revenues	\$213,771,893	100%	\$9,465,447	\$223,237,339	100%

The Future is Now:
Defining Tomorrow by Actions Today

2025-2026 Budget Proposal

KEY OBJECTIVES:

- Budget supports the evolving needs of students
 - Proposed Expenditure Budget ([LINK](#)): \$223,237,339
 - Budget Increase Percent: 4.43%
- Tax Levy at or below the Property Tax Cap Level
 - Proposed Tax Levy: 3.29%





BUS REPLACEMENT RECOMMENDATION

CRITERIA FOR REPLACEMENT

▶ Safety

▶ Age

▶ Mileage

▶ Maintenance Costs

▶ Reliability

▶ Repairs exceed value

▶ Budget/borrowing considerations

▶ State Mandate-Electrification

The Future is Now:

Defining Tomorrow by Actions Today

Transportation – Replacement Vehicles Contingent on Electric Vehicle (EV) Plan



(11) 66-passenger Type "C" School Buses **\$ 184,500.00 per bus**

(2) 66-passenger Type "C-EV" School Buses: **\$520,700.00 per bus**

- NYSBIP Funding RECEIVED to off-set cost of EV buses @ **\$220,500.00 per bus**

- **Total Cost WITH Funding = \$300,200.00 per bus**

(5) 30-passenger Type "A" School Buses **\$ 117,200.00 per bus**

(2) 24-passenger w/3 WC Type "C" School Bus **\$135,400.00 per bus**

(EV cost includes 1 In-Charge Level 3 dual port charger)

**Total Expenditure With EV NYSBIP Funding Off-set
Not To Exceed: **\$3,486,700.00****

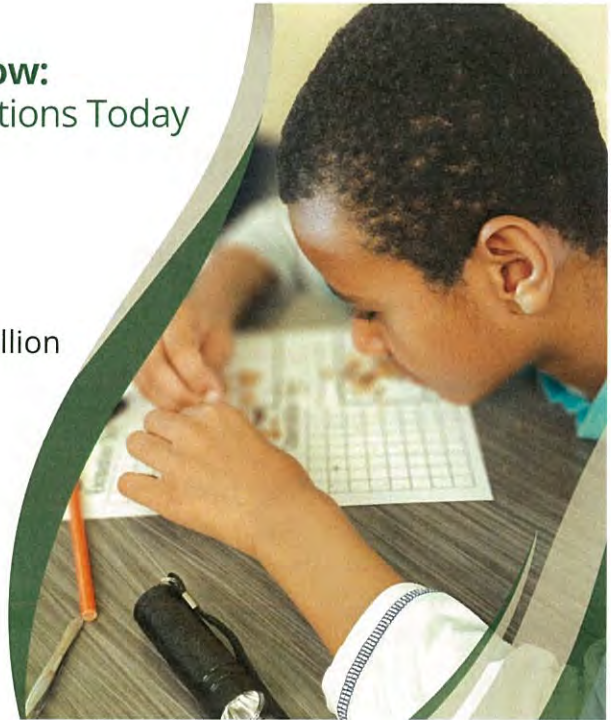
**Total Expenditure Without EV Buses Not To Exceed:
\$3,255,300.00**



The Future is Now:
Defining Tomorrow by Actions Today

Capital Project

1. Proposed Cost of Capital Project: \$85.5 Million
2. Capital Reserve Offset - \$5 Million
3. Balance to Borrow \$80.5 Million
4. Building Aid: 69.6%
5. Declining Debt Service In Future Years



The Future is Now:
Defining Tomorrow by Actions Today

Capital Project

Building Condition Survey (BCS) Priorities: Estimated at \$50M

The BCS is a visual inspection carried out by qualified and experienced surveyors to provide crucial information about the physical, mechanical and electrical condition of all school buildings. It is completed at least every five years.

Water Pipe Upgrades - based on engineering analysis - Estimated: \$5M

Karigon/Orenda, Skano/Tesago, others TBD

Pavement - Estimated: \$9M

- Arongen/Shatekon Elementary
- Karigon/Orenda Elementary
- Skano/Tesago Elementary
- Gowana-Acadia-Koda Middle
- HS West
- HSE - Parking Lot Expansion



Capital Project

Building Condition Survey (BCS) Priorities:

Estimated at \$50M

The BCS is a visual inspection carried out by qualified and experienced surveyors to provide crucial information about the physical, mechanical and electrical condition of all school buildings. It is completed at least every five years.

The Future is Now:
Defining Tomorrow by Actions Today

Roof Replacement - Estimated: \$10.8M

- HSE, Middle Schools, Okte & Chango

HVAC Upgrades - Estimated: \$16.2M

- Arongen/Shatekon Elementary
- Chango & Okte Elementary
- Middle Schools
- HS East & West

Other BCS Related Items - Estimated: \$9M

- Electrical Distribution Upgrades
- Generator- Middle Schools
- Drainage Pipes
- Asbestos Removal
- Stage Accessibility & Rigging

The Future is Now:
Defining Tomorrow by Actions Today

Capital Project

Safety Audit Upgrades - Estimated: \$3M

- HSW Foyer and Office Reconfiguration
- PA system upgrade...IP based system: GAK and HSE

Bus Electrification - Estimated: \$7.5M

- Provide underground electrical infrastructure
- Site design for two (2) transformers
- Generator back-up capacity
- Replace Bus parking lot paving
- Expand Vehicle parking lot paving



The Future is Now:
Defining Tomorrow by Actions Today

Capital Project

Program Enhancement - Estimated: \$17.1M

HSE - Conversion of underutilized locker room spaces - Expansion of CTE course options

CTE/Robotics Standalone Building

Renovations to HS East Rooms 242, 243 and 244 (Amphitheater and Art Rooms)

MS/HS - Air Conditioning

MS Technology classroom upgrade (dust collection, lighting, furniture and equipment)

Athletic Fields upgrade - softball and baseball fields with synthetic turf

(Plus 10% for Construction Services, Cost Escalation & Construction Contingency)



The Future is Now:
Defining Tomorrow by Actions Today

Establishment of Capital Reserve Fund

Pursuant to Section 3651 of the Education Law there is hereby established a **capital reserve fund** for the Shenendehowa Central School District, New York, which shall be designated as the **"2025 Building Capital Reserve Fund"** of said School District. The ultimate amount of such Fund shall be **\$15,000,000** plus earnings thereon. The probable term of such a Fund shall be **ten (10) years**.

The Future is Now:
Defining Tomorrow by Actions Today
Referendums for May 20th Vote



Proposition #1: 2025-2026 BUDGET

Authorization to expend the total amount of \$223,237,339 during the 2025-2026 school year and to levy the necessary tax therefor.

Proposition #2: BOARD OF EDUCATION

Three (3) Seats - with 3-year terms

- Deanna Stephenson
- Petra Holden
- Andrea Gallo

The Future is Now:
Defining Tomorrow by Actions Today
Referendums for May 20th Vote



Proposition#3: BUS PURCHASES ([Link](#))

Authorization to purchase replacement buses, with the total cost, depending on the contingency of receiving funds to offset the cost of proposed EV buses, and all the aforementioned buses not to exceed \$3,486,700.

Proposition #4: CAPITAL PROJECT RESERVE ([Link](#))

Authorization to establish a Capital Reserve Fund pursuant to Section 3651 of the Education Law, to a limit of \$15,000,000.



Referendums for May 20th Vote

Proposition #5: CAPITAL PROJECT ([Link](#))

Authorized to undertake certain capital improvements consisting of the construction and reconstruction at an estimated maximum aggregate cost of \$85,500,000; and to appropriate and expend from the existing capital reserve fund, not to exceed \$5,000,000 for such costs.

Estimated Revenue & Tax Impact (2025-2026)

- **Proposed State Aid:** 30.25%
- **Proposed Tax Levy:** 66.5%
- **Tax Base Growth Factor:** 2025-26 @ 1.0093= 3.29% Tax Cap
- **Tax Cap 3yr. Average:** 3.11%
- **3 yr. Average Tax Levy:** 2.16%
- **3yr. Average True Tax Rate:** <-4.12%> (negative)
- **3 yr. Avg. Full Value Growth** = 6.76%



BUDGET VOTE DATE & INFO:

- Tuesday, May 20, 2025
- Polls Open from 7:00 AM - 9:00 PM
- Gowana Middle School Gym

- **Who can vote?**

- You are eligible to vote if you are: a U.S. citizen, 18 years or older and have been a Shenendehowa district resident for at least 30 days prior to the vote
- No pre-registration is required
- Official personal identification with photo is required



It is a crime to falsify votes
(i.e., voting twice, false identification, false claim of residency)



ABSENTEE BALLOTS

Can't get to the polls?

- Absentee ballots are available at the District Office, 5 Chelsea Place, Clifton Park.
- For information, call the district clerk at 518-881-0623.
- By law, absentee ballots are mailed to any resident who are certified by Saratoga County as disabled. If you are disabled & did not receive one, call the district clerk's office.
- Ballots must be returned to the district clerk no later than **5pm on May 20**. If you vote via absentee ballot, you are not eligible to vote at the polls.



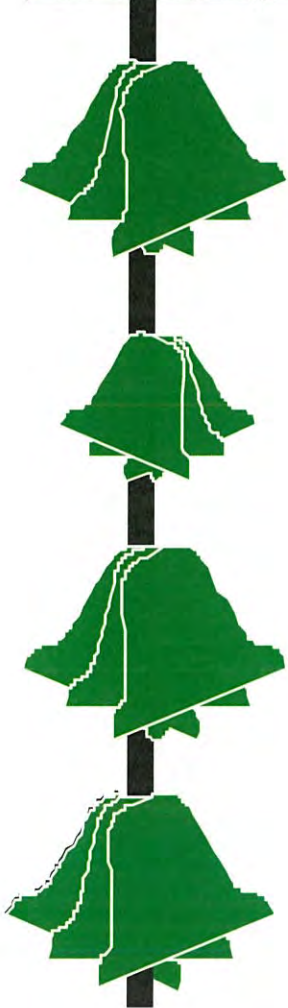
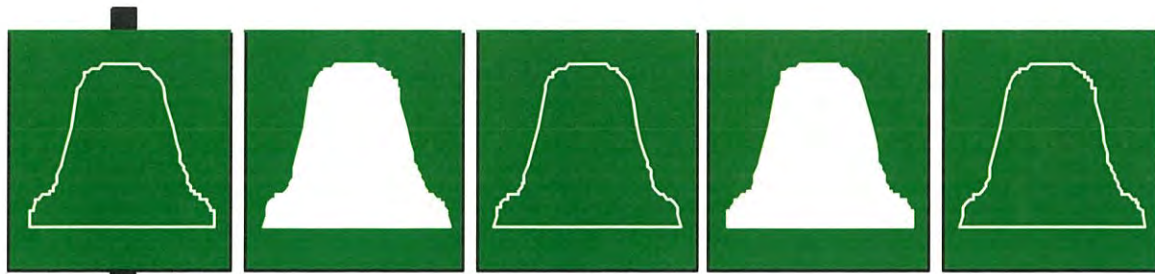
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(i.e., voting twice, false identification, false claim of residency)



The Future is Now:
Defining Tomorrow by
Actions Today

Please Vote!



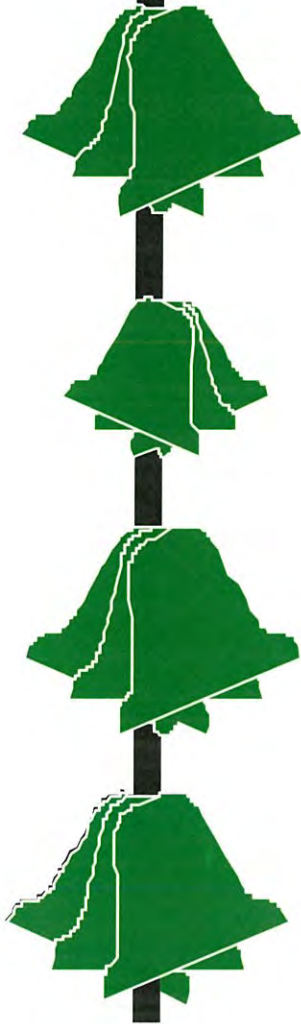
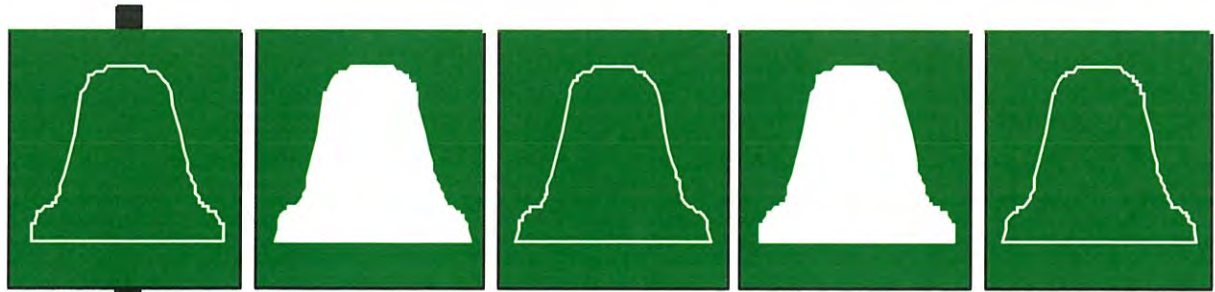


2025-26
Three Part
Budget

May 2025

Shenendehowa Central School District
3 Part Budget

2024-25					2025-26			
State Budget Code	Administrative	Program	Capital	Total	Administrative	Program	Capital	Total
1099 Board of Education	62,385			62,385	60,440			60,440
1299 Central Administration	535,741			535,741	556,924			556,924
1399 Finance	1,492,970			1,492,970	1,546,124			1,546,124
1420 Legal	77,000	308,000		385,000	77,000	308,000		385,000
1430 Personnel	690,827			690,827	709,826			709,826
1460 Records Management	48,617			48,617	50,077			50,077
1480 Public Info	154,634			154,634	232,362			232,362
1620 Operations			8,559,376	8,559,376			9,090,315	9,090,315
1621 Maintenance			3,428,970	3,428,970			3,920,599	3,920,599
1622 Security of Plant			705,998	705,998			773,543	773,543
1660 Central Stores	80,922			80,922	81,106			81,106
1670 Central Printing & Mailing	231,441			231,441	302,266			302,266
1680 Central Data Processing	597,188	1,393,438		1,990,625	615,052	1,435,120		2,050,172
1910 Insurance	901,774			901,774	1,009,655			1,009,655
1930 Judgements & Claims			100,000	100,000			100,000	100,000
1964 Refunds of Property Tax				-				-
1981.4 BOCES Admin/Facilities	1,256,525			1,256,525	1,373,155			1,373,155
1989.4 Unclassified	7,500			7,500	7,500			7,500
2010 Curr. Develop. & Supervision	471,886			471,886	491,272			491,272
2020 Supervision	6,437,251			6,437,251	6,602,703			6,602,703
2040 Supervision Spec. Schools				-				-
2060 Research, Eval. & Planning	613,947			613,947	613,413			613,413
2070 Inservice Training		431,571		431,571		602,145		602,145
2999 Instruction		103,545,464		103,545,464		108,412,111		108,412,111
5510.2 Buses				-				-
5510 Transportation		10,845,369		10,845,369		10,785,814		10,785,814
5530 Transportation - Garage		2,027,267		2,027,267		2,131,426		2,131,426
8998 Community Service		17,650		17,650		20,650		20,650
9098 Employee Benefits	5,779,612	48,500,806	3,467,768	57,748,186	6,017,865	50,500,156	3,610,720	60,128,741
9898 Debt Service				-				-
9901.9 Transfer to Debt Service			9,800,000	9,800,000			10,000,000	10,000,000
9951 Transfer		500,000	700,000	1,200,000		500,000	700,000	1,200,000
TOTALS	19,440,220	167,569,565	26,762,112	213,771,896	20,346,740	174,695,423	28,195,177	223,237,339
Percentages	9.09%	78.39%	12.52%		9.11%	78.26%	12.63%	



2025-26
Compensation
Disclosure

May 2025

Salary: Administrative Compensation Information
520302 - SHENENDEHOWA CSD

2024-2025 - Page 1
Official - as of 04/24/2025 10:20 AM

Form Due May 12, 2025

2025-2026 Salary Threshold =
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	275,163	88,854	

Please list the district or districts with which you
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR FINANCE & OP	197,349	56,317	
3.	DEPUTY SUPERINTENDENT	204,271	62,509	
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Salary: Administrative Compensation Information
520302 - SHENENDEHOWA CSD

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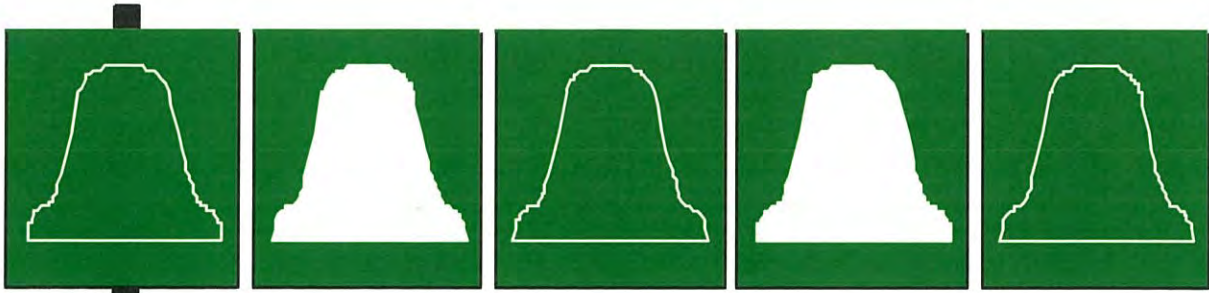
2024-2025 - Page 2
Official - as of 04/24/2025 10:20 AM

Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
520302 - SHENENDEHOWA CSD2024-2025 Claim Year - Page 3
Official - as of 04/24/2025 10:20 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

71.	HIGH SCHOOL PRINCIPAL	184,091
72.	MIDDLE SCHOOL PRINCIPAL	205,009
73.	CHIEF HUMAN RESOURCES OFFICER	182,769
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2025-26
Property Tax
Report Card

May 2025

Property Tax Report Card
520302 - SHENENDEHOWA CSD

2024-2025 - Page 1
Official - as of 04/28/2025 09:49
AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 28, 2025

Form Preparer Name:
 Preparer's Telephone Number:

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 518-881-0600

Shaded Fields Will Calculate	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	213,771,893	223,237,379	4.43 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	140,822,711	145,453,747	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	140,822,711	145,453,747	3.29 %
F. Permissible Exclusions to the School Tax Levy Limit	3,738,479	4,254,061	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	137,084,232	141,199,686	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	137,084,232	141,199,686	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	9,193	9,335	1.54 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	34,302,866	33,623,543
Assigned Appropriated Fund Balance	2,910,000	4,993,959
Adjusted Unrestricted Fund Balance	7,548,741	8,529,910
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.53 %	3.82 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	5,000,000	5,000,000	Offset capital projects
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	2,008,196	2,008,196	Offset costs of large claims if needed
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	3,282,934	3,282,934	Offset costs of large tax cert claims if needed
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	11,586,975	11,586,975	Offset costs of employee separation payments
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	9,014,977	7,650,505	Offset costs of Employee Retirement System
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS SUB- RESERVE		4,814,420	4,088,933	Offset costs of Teachers Retirement System if needed

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready



2025-26
Debt Service
Fund

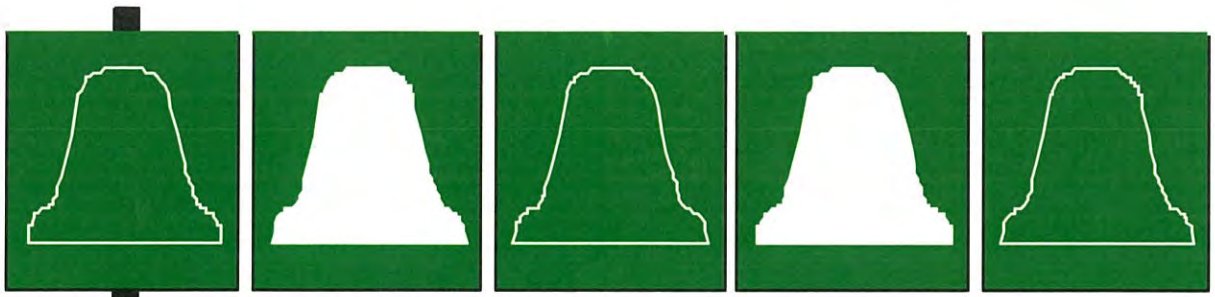
May 2025

Shenendehowa Central School District
Debt Service Fund

#	Year End 6/30	Begin Year	General Fund Transfer	Equity/Prem/ interfund	Overest Debt Service	Principal & Interest			Interest Premium	End Year
						Facilities	Buses	Total		
1	2018	2,744,952	10,700,000	-	-	8,560,867	2,236,835	10,797,702	695,400	3,342,650
2	2019	3,342,650	10,500,000	-	1,596,003	9,575,218	1,038,792	10,614,010	693,847	5,518,490
3	2020	5,518,490	10,000,000	-	510,374	9,563,209	641,314	10,204,523	2,149,710	7,974,051
4	2021	7,974,051	9,500,000	(1,757,717)	-	9,947,169	247,953	10,195,122	244,382	5,765,594
5	2022	5,765,594	8,800,000	-	-	8,424,288	1,245,016	9,669,304	148,330	5,044,620
6	2023	5,044,620	8,800,000	162,505	-	7,734,131	1,169,836	8,903,967	96,949	5,200,107
7	2024	5,200,107	8,800,000	-	-	7,522,581	1,565,645	9,088,226	98,802	5,010,683
8	2025	5,010,683	9,800,000	1,874,147	-	8,747,575	2,256,003	11,003,578	95,203	5,776,455
9	2026	5,776,455	10,000,000	-	-	8,988,360	2,045,430	11,033,790	109,753	4,852,418
10	2027	4,852,418	10,200,000	-	-	10,345,556	2,438,406	12,783,962	92,196	2,360,652
11	2028	2,360,652	10,400,000	-	-	9,148,600	3,032,338	12,180,938	44,852	624,566
12	2029	624,566	10,400,000	-	-	6,899,675	3,228,113	10,127,788	11,867	908,645
13	2030	908,645	10,400,000	-	-	6,840,850	3,228,000	10,068,850	17,264	1,257,059
14	2031	1,257,059	10,400,000	-	-	6,673,250	4,046,000	10,719,250	23,884	961,693
15	2032	961,693	10,400,000	-	-	6,557,400	4,046,000	10,603,400	18,272	776,566
16	2033	776,566	10,400,000	-	-	6,563,075	4,046,000	10,609,075	14,755	582,245
17	2034	582,245	10,400,000	-	-	6,346,125	4,046,000	10,392,125	11,063	601,183
18	2035	601,183	9,400,000	-	-	5,708,375	4,046,000	9,754,375	11,422	258,230
19	2036	258,230	9,000,000	-	-	4,472,700	4,046,000	8,518,700	4,906	744,437
20	2037	744,437	8,000,000	-	-	3,747,400	4,046,000	7,793,400	14,144	965,181
21	2038	965,181	7,200,000	-	-	3,655,125	4,046,000	7,701,125	18,338	482,394
22	2039	482,394	7,200,000	-	-	3,443,175	4,046,000	7,489,175	9,165	202,385
22	2040	202,385	7,200,000	-	-	3,277,050	4,046,000	7,323,050	3,845	83,180

Shenendehowa Central School District
Debt Service Schedules

	Year	Buses						Total Debt Service	Year
		\$38,062,550	\$16,616,000	\$22,226,194	\$26.5M	\$55M	Total Debt Service on Facilities	Total Bus Bonds	
1	2018-19	2,915,299	1,596,000				6,835,648	1,038,792	2018-19
2	2019-20	2,912,841	1,525,398	371,850			7,085,273	641,314	2019-20
3	2020-21	2,927,721	2,387,536	1,197,945			8,783,206	247,953	2020-21
4	2021-22	2,938,556	1,446,350	1,718,600			8,317,844	1,209,732	2021-22
5	2022-23	1,306,056	1,473,350	1,356,100	1,247,800		7,581,931	1,177,747	2022-23
6	2023-24	1,310,456	1,368,550	1,368,350	1,636,126		7,350,307	1,565,645	2023-24
7	2024-25	1,311,856	955,850	1,314,400	3,972,069		8,032,575	2,256,003	2024-25
8	2025-26	1,315,506	969,550	1,306,200	3,813,104	1,584,000	8,988,360	2,045,430	2025-26
9	2026-27	1,326,956	972,200	1,312,400	3,454,000	3,280,000	10,345,556	2,438,406	2026-27
10	2027-28		979,100	1,307,550	3,585,175	3,276,775	9,148,600	3,032,338	2027-28
11	2028-29		990,100	1,306,950	1,321,000	3,281,625	6,899,675	3,228,113	2028-29
12	2029-30		985,050	1,300,450	1,276,350	3,279,000	6,840,850	3,228,000	2029-30
13	2030-31		969,400	1,303,200	1,121,475	3,279,175	6,673,250	4,046,000	2030-31
14	2031-32		858,450	1,289,900	1,132,175	3,276,875	6,557,400	4,046,000	2031-32
15	2032-33		855,050	1,281,000	1,149,925	3,277,100	6,563,075	4,046,000	2032-33
16	2033-34		851,050	1,276,350	939,150	3,279,575	6,346,125	4,046,000	2033-34
17	2034-35		221,450	1,270,800	937,100	3,279,025	5,708,375	4,046,000	2034-35
18	2035-36			664,350	527,900	3,280,450	4,472,700	4,046,000	2035-36
19	2036-37				468,825	3,278,575	3,747,400	4,046,000	2036-37
20	2037-38				376,725	3,278,400	3,655,125	4,046,000	2037-38
21	2038-39				163,525	3,279,650	3,443,175	4,046,000	2038-39
22	2039-40					3,277,050	3,277,050	4,046,000	2039-40
23	2040-41					3,280,600	3,280,600	4,046,000	2040-41
24	2041-42					3,279,750	3,279,750	4,046,000	2041-42
25	2042-43					3,279,500	3,279,500	4,046,000	2042-43
26	2043-44					3,279,575	3,279,575	4,046,000	2043-44
27	2044-45					3,279,700	3,279,700	4,046,000	2044-45
28	2045-46					3,279,600	3,279,600	4,046,000	2045-46
29	2046-47					3,279,000	3,279,000	4,046,000	2046-47
30	2047-48					3,277,625	3,277,625	4,046,000	2047-48
31	2048-49					3,280,200	3,280,200	4,046,000	2048-49
32	2049-50					3,281,175	3,281,175	4,046,000	2049-50
33	2050-51					3,280,275	3,280,275	4,046,000	2050-51
34	2051-52					3,277,225	3,277,225	4,046,000	2051-52
35	2052-53					3,281,750	3,281,750	4,046,000	2052-53
36	2053-54					3,278,025	3,278,025	4,046,000	2053-54
37	2054-55					3,281,050	3,281,050	4,046,000	2054-55
		21,226,902	19,404,434	20,946,395	27,122,424	96,682,325	201,860,624	124,639,399	
								326,500,023	



2025-26
Detailed
Budget

May 2025

SHENENDEHOWA CENTRAL SCHOOL

Budget Account	Description	2024-2025	2025-2026
		Adopted Budget	Proposed Budget
1010-410-00-00	MEALS & REFRESHMENTS	1,000.00	1,000.00
1010-411-00-00	MEMBERSHIP FEES	14,300.00	15,100.00
1010-460-00-00	TRAVEL - CONFERENCES	8,537.00	8,537.00
1010-490-00-00	BOCES	12,548.00	13,803.30
1010-500-00-00	SUPPLIES & MATERIALS	200.00	200.00
	1010 Board Of Education	36,585.00	38,640.30
1040-185-00-00	BOARD STENO	4,700.00	4,700.00
1040-400-00-00	CONTRACTED SERVICES	5,800.00	5,800.00
	1040 District Clerk	10,500.00	10,500.00
1060-400-00-00	CONTRACTED SERVICES	14,500.00	10,500.00
1060-410-00-00	MEALS & REFRESHMENTS	800.00	800.00
	1060 District Meeting	15,300.00	11,300.00
1240-150-00-00	ADMIN. SALARIES	408,574.00	423,408.47
1240-152-00-00	ADMIN. - OTHER PAYMENTS	10,000.00	10,000.00
1240-160-00-00	NONINSTR. SALARIES	96,779.00	100,527.15
1240-167-00-00	LONGEVITY	3,138.00	3,138.00
1240-410-00-00	MEALS & REFRESHMENTS	800.00	800.00
1240-411-00-00	MEMBERSHIP FEES	5,200.00	5,200.00
1240-460-00-00	TRAVEL - CONFERENCES	9,000.00	11,000.00
1240-461-00-00	TRAVEL - DIST. BUSINESS -	800.00	1,300.00
1240-490-00-00	BOCES	0.00	0.00
1240-500-00-00	SUPPLIES & MATERIALS	1,000.00	1,100.00
1240-501-00-00	CENTRAL WHSE SUPPLIES	200.00	200.00
1240-504-00-00	SUBSCRIPTIONS	250.00	250.00
	1240 Chief School Administrator	535,741.00	556,923.62
1310-150-00-00	ADMIN. SALARIES	189,986.00	197,348.74
1310-160-00-00	NONINSTR. SALARIES	615,948.00	641,698.28
1310-165-00-00	NONINSTR. - OVERTIME	8,100.00	8,100.00
1310-167-00-00	LONGEVITY	8,500.00	8,500.00
1310-180-00-00	NONINSTR. SUBS	11,300.00	11,300.00
1310-400-00-00	CONTRACTED SERVICES	5,250.00	5,250.00
1310-404-00-00	MAILING & POSTAGE	400.00	400.00
1310-410-00-00	MEALS & REFRESHMENTS	100.00	100.00
1310-411-00-00	MEMBERSHIP FEES	1,400.00	1,400.00
1310-413-00-00	Entry Fees	0.00	0.00
1310-414-00-00	SERVICE FEES	100.00	100.00
1310-460-00-00	TRAVEL - CONFERENCES	3,050.00	3,050.00
1310-461-00-00	TRAVEL - DIST. BUSINESS -	500.00	500.00
1310-490-00-00	BOCES	51,000.00	51,000.00

1310-500-00-00	SUPPLIES & MATERIALS	6,000.00	6,000.00
1310-501-00-00	CENTRAL WHSE SUPPLIES	1,200.00	1,200.00
	1310 Business Administration	902,834.00	935,947.02
1320-400-00-00	AUDIT SERVICES	60,000.00	60,000.00
1320-490-00-00	AUDIT SERVICES-BOCES	64,000.00	64,000.00
	1320 Auditing	124,000.00	124,000.00
1325-162-00-00	NONINSTR. - ADD'L PAY	124,200.00	129,013.13
1325-461-00-00	TRAVEL - DIST. BUSINESS -	110.00	110.00
	1325 Treasurer	124,310.00	129,123.13
1330-160-00-00	NONINSTR. SALARIES	16,000.00	16,000.00
1330-404-00-00	MAILING & POSTAGE	8,400.00	1,400.00
1330-461-00-00	TRAVEL - DIST. BUSINESS -	50.00	50.00
1330-490-00-00	BOCES	69,803.00	76,000.00
1330-500-00-00	SUPPLIES & MATERIALS	50.00	50.00
1330-501-00-00	CENTRAL WHSE SUPPLIES	300.00	300.00
	1330 Tax Collector	94,603.00	93,800.00
1345-160-00-00	NONINSTR. SALARIES	159,883.00	170,914.00
1345-165-00-00	NONINSTR. - OVERTIME	2,550.00	2,550.00
1345-167-00-00	LONGEVITY	2,040.00	2,040.00
1345-460-00-00	TRAVEL - CONFERENCES	800.00	800.00
1345-461-00-00	TRAVEL - DIST. BUSINESS -	200.00	200.00
1345-490-00-00	BOCES/Other Districts	700.00	800.00
1345-500-00-00	SUPPLIES & MATERIALS	750.00	650.00
1345-501-00-00	CENTRAL WHSE SUPPLIES	300.00	300.00
	1345 Purchasing	167,223.00	178,254.00
1380-400-00-00	FISCAL AGENT FEES	80,000.00	85,000.00
	1380 Fiscal Agent Fee	80,000.00	85,000.00
1420-400-00-00	LEGAL SERVICES	385,000.00	385,000.00
	1420 Legal	385,000.00	385,000.00
1430-111-00-00	PPRC	8,890.00	9,120.00
1430-150-00-00	ADMIN. SALARIES	175,950.00	182,768.59
1430-160-00-00	NONINSTR. SALARIES	342,442.00	355,717.09
1430-165-00-00	NONINSTR. - OVERTIME	5,000.00	5,000.00
1430-167-00-00	LONGEVITY	5,120.00	7,620.00
1430-180-00-00	NONINSTR. SUBS	22,000.00	22,000.00
1430-400-00-00	CONTRACTED SERVICES	32,000.00	16,000.00
1430-403-00-00	ADVERTISEMENTS	7,500.00	7,500.00
1430-404-00-00	MAILING & POSTAGE	100.00	100.00
1430-410-00-00	MEALS & REFRESHMENTS	13,000.00	14,500.00
1430-411-00-00	MEMBERSHIP FEES	1,025.00	1,350.00

1430-460-00-00	TRAVEL/CONFERENCES	1,500.00	1,500.00
1430-461-00-00	TRAVEL - DIST. BUSINESS -	500.00	500.00
1430-490-00-00	BOCES	73,000.00	83,000.00
1430-500-00-00	SUPPLIES & MATERIALS	1,900.00	2,500.00
1430-501-00-00	CENTRAL WHSE SUPPLIES	900.00	650.00
	1430 Personnel	690,827.00	709,825.68
1460-400-80-00	CONTR SVC-IMS	6,128.50	6,313.00
1460-490-80-00	BOCES-IMS	42,488.53	43,764.00
	1460 Records Management Officer	48,617.03	50,077.00
1480-160-00-00	CLERICAL SALARIES	109,104.00	183,331.72
1480-404-00-00	MAILING & POSTAGE	12,000.00	15,500.00
1480-490-00-00	BOCES	29,000.00	29,000.00
1480-500-00-00	SUPPLIES & MATERIALS	3,280.00	3,130.00
1480-501-00-00	CENTRAL WHSE SUPPLIES	50.00	50.00
1480-504-00-00	SUBSCRIPTIONS	1,200.00	1,350.00
	1480 Public Information and Services	154,634.00	232,361.72
1620-160-00-00	NONINSTR. SALARIES	4,133,681.00	4,542,952.22
1620-165-00-00	NONINSTR. - OVERTIME	130,000.00	130,000.00
1620-167-00-00	LONGEVITY	65,370.00	65,370.00
1620-180-00-00	NONINSTR. SUBS	125,000.00	125,000.00
1620-400-00-00	CONTRACTED SERVICES	534,400.00	632,558.00
1620-410-00-00	MEALS & REFRESHMENTS	1,000.00	1,000.00
1620-411-00-00	MEMBERSHIP FEES	300.00	300.00
1620-412-00-00	LICENSES & FEES	2,250.00	2,250.00
1620-431-00-00	NATURAL GAS	572,000.00	575,243.00
1620-432-00-00	ELECTRIC	1,845,000.00	1,890,000.00
1620-432-00-05	ELECTRIC-5MAX	21,910.00	0.00
1620-433-00-00	WATER & SEWER	230,550.00	265,987.00
1620-433-00-05	WATER & SEWER-5MAX	1,861.00	0.00
1620-434-00-00	REFUSE REMOVAL	149,000.00	156,900.00
1620-450-00-00	LEASED FURN & EQUIP	3,304.00	3,304.00
1620-453-00-00	WHSE & RM LEASED FACILITI	135,000.00	138,349.00
1620-460-00-00	TRAVEL - CONFERENCES	20,000.00	23,774.00
1620-461-00-00	TRAVEL - DIST. BUSINESS -	800.00	800.00
1620-490-00-00	BOCES	77,000.00	17,000.00
1620-500-00-00	SUPPLIES & MATERIALS	493,900.00	494,454.00
1620-501-00-00	CENTRAL WHSE SUPPLIES	1,100.00	1,100.00
1620-522-00-00	REPAIR PARTS	13,950.00	21,974.00
1620-522-00-05	REPAIR PARTS -5 MAXWELL	2,000.00	2,000.00
	1620 Operation of Plant	8,559,376.00	9,090,315.22
1621-160-00-00	NONINSTR. SALARIES	988,059.00	893,695.35
1621-165-00-00	NONINSTR. - OVERTIME	45,000.00	45,000.00
1621-167-00-00	LONGEVITY	12,711.00	12,711.00

1621-180-00-00	NONINSTR. SUBS	34,000.00	34,000.00
1621-400-00-00	CONTRACTED SERVICES	985,000.00	1,302,908.00
1621-412-00-00	LICENSES & FEES	5,000.00	5,000.00
1621-441-00-00	REPAIR CONTRACTS	800,000.00	911,773.00
1621-443-00-00	VEHICLE REPAIRS - DISTRIC	2,000.00	2,000.00
1621-446-00-00	FIELDS & BLEACHERS	15,000.00	15,000.00
1621-450-00-00	RENTAL CHARGES	100,000.00	115,812.00
1621-460-00-00	Travel/Conferences	4,000.00	4,000.00
1621-500-00-00	SUPPLIES & MATERIALS	243,000.00	383,500.00
1621-501-00-00	CENTRAL WHSE SUPPLIES	200.00	200.00
1621-522-00-00	REPAIR PARTS	195,000.00	195,000.00
	1621 Maintenance of Plant	3,428,970.00	3,920,599.35
1622-165-00-00	SECURITY OVERTIME	63,600.00	63,600.00
1622-178-00-00	SECURITY PAYROLL	377,397.60	397,192.59
1622-180-00-00	Non-Instructional Subs	15,000.00	1,000.00
1622-400-00-00	Contractual	0.00	26,000.00
1622-401-00-00	CONTRACTED SERVICES - SRO	250,000.00	265,750.00
1622-500-00-00	Supplies	0.00	20,000.00
	1622 Security of Plant	705,997.60	773,542.59
1660-160-75-00	NONINSTR SALARIES - PURCH	71,172.00	68,106.00
1660-167-75-00	LONGEVITY - PURCHASING	3,750.00	7,000.00
1660-441-75-00	REPAIR CONTRACTS-PURCHASI	5,000.00	5,000.00
1660-500-75-00	SUPPLIES & MATERIALS - PU	1,000.00	1,000.00
	1660 Central Storeroom	80,922.00	81,106.00
1670-160-80-00	NONINSTR SALARIES - IMS	49,670.00	51,503.50
1670-167-80-00	LONGEVITY - IMS	2,449.00	2,500.00
1670-400-80-00	CONTR SVC-IMS	82,389.23	148,887.00
1670-404-80-00	MAILING & POSTAGE - IMS	86,614.45	89,057.00
1670-490-80-00	BOCES-IMS	10,318.00	10,318.00
	1670 Central Printing & Mailing	231,440.68	302,265.50
1680-150-80-00	SALARIES - IMS	147,024.00	152,721.44
1680-160-80-00	NONINSTR SALARIES - IMS	833,220.00	863,174.60
1680-165-80-00	NONINSTR. - OVERTIME - IM	1,300.00	1,300.00
1680-167-80-00	LONGEVITY - IMS	18,566.00	18,566.00
1680-400-80-00	CONTR SVC-IMS	546,808.00	455,687.00
1680-435-80-00	TELEPHONE-IMS	34,250.00	27,476.00
1680-436-80-00	CELL PHONES-IMS	16,000.00	16,000.00
1680-441-80-00	REPAIR CONTRACTS-IMS	69,816.00	63,665.00
1680-450-80-00	RENTAL CHARGES-IMS	2,000.00	2,000.00
1680-460-80-00	TRAVEL - CONFERENCES - IM	4,000.00	4,000.00
1680-461-80-00	TRAVEL EXP-DIST BUSINESS-	900.00	900.00
1680-490-80-00	BOCES-IMS	186,794.00	225,237.00
1680-500-80-00	SUPPLIES & MATERIALS - IM	1,200.00	1,300.00

1680-501-80-00	CENTRAL WHSE SUPPLIES - I	4,635.00	4,800.00
1680-522-80-00	REPAIR PARTS - IMS	93,000.00	97,000.00
1680-541-80-00	SOFTWARE-NETWORKING	22,112.00	107,345.00
1680-542-80-00	CABLE - IMS	9,000.00	9,000.00
	1680 Central Data Processing	1,990,625.00	2,050,172.04
1910-406-00-00	INSURANCE PREMIUMS	895,674.15	1,003,154.88
1910-490-00-00	CYBERINSURANCE	6,100.00	6,500.00
	1910 Unallocated Insurance	901,774.15	1,009,654.88
1930-407-00-00	JUDGEMENT AND CLAIMS	100,000.00	100,000.00
	1930 Judgments and Claims	100,000.00	100,000.00
1981-490-00-00	BOCES - ADMIN.	1,256,525.00	1,373,155.00
	1981 BOCES Administrative Costs	1,256,525.00	1,373,155.00
1989-400-00-00	CONTRACTED SERVICES	7,500.00	7,500.00
	1989 Unclassified	7,500.00	7,500.00
	1... GENERAL SUPPORT	20,633,304.46	22,249,063.05
2010-150-62-00	ADMIN. SALARIES - INSTR.	196,650.00	204,270.78
2010-160-62-00	CLERICAL SALARIES - INSTR	143,161.00	148,694.83
2010-165-62-00	CLERICAL - OVERTIME - INS	500.00	500.00
2010-167-62-00	LONGEVITY - INSTR. SERVIC	1,400.00	1,400.00
2010-180-62-00	CLERICAL SUBS - INSTR. SE	400.00	400.00
2010-400-62-00	CONTR SVC-INSTR SERV	10,000.00	10,000.00
2010-410-62-00	MEALS & REFRESH-INSTR SER	300.00	300.00
2010-461-62-00	TRAVEL EXP-DIST BUSINESS-	975.00	2,000.00
2010-490-62-00	BOCES - INSTR. SERV	105,800.00	111,006.00
2010-500-62-00	SUPPLIES & MATERIALS - IN	12,000.00	12,000.00
2010-501-62-00	WHSE SUPPLIES - INSTR. SE	700.00	700.00
	2010 Curriculum Devel and Suprvsn	471,886.00	491,271.61
2020-135-00-00	ELEM. COOR & DEPT. CHAIRS	29,781.50	30,504.00
2020-150-00-00	ADMIN. SALARIES	4,553,461.00	4,679,856.54
2020-152-00-00	ADMIN. - OTHER PAYMENTS	25,000.00	25,000.00
2020-159-00-00	ADMIN SUBSTITUTES	19,000.00	19,000.00
2020-160-00-00	CLERICAL SALARIES - OFFIC	1,601,645.00	1,636,813.53
2020-160-00-15	AQUATICS COORDINATOR	54,354.00	56,460.54
2020-164-00-00	CLERICAL SUMMER WORK	1,200.00	1,200.00
2020-164-13-00	CLERICAL - SUMMER WORK -	1,800.00	1,800.00
2020-164-15-00	CLERICAL-SUMMER TESAGO	800.00	800.00
2020-164-16-00	CLERICAL - SUMMER WORK -	500.00	500.00
2020-165-21-00	NONINSTR. - OVERTIME - KO	750.00	750.00
2020-165-24-00	NONINSTR. - OVERTIME - HS	394.00	394.00
2020-167-00-00	LONGEVITY	24,500.00	24,500.00

2020-441-17-00	REPAIR CONTRACTS - CHA	202.00	202.00
2020-459-17-00	OTHER - CHA	444.00	444.00
2020-460-00-00	TRAVEL/CONFERENCES	4,000.00	4,000.00
2020-461-00-00	TRAVEL - DISTRICT BUS. -	3,000.00	3,000.00
2020-490-00-00	BOCES SERVICES	61,000.00	62,059.00
2020-500-11-00	SUPPLIES - SHA	4,310.00	4,310.00
2020-500-12-00	SUPPLIES - KAR	7,862.00	7,862.00
2020-500-13-00	SUPPLIES - ORE	6,995.00	6,995.00
2020-500-14-00	SUPPLIES - SKA	6,723.00	6,723.00
2020-500-15-00	SUPPLIES - TES	3,675.00	3,675.00
2020-500-16-00	SUPPLIES - OKT	5,292.00	5,292.00
2020-500-17-00	SUPPLIES - CHA	7,699.00	7,699.00
2020-500-18-00	SUPPLIES - ARO	9,248.00	9,248.00
2020-501-00-30	WHSE SUPPLIES - SUMMER SC	250.00	250.00
2020-501-12-00	CENT WHSE SUPPLIES - KAR	500.00	500.00
2020-501-14-00	CENT WHSE SUPPLIES - SKA	1,065.00	1,065.00
2020-501-15-00	CENT WHSE SUPPLIES - TES	800.00	800.00
2020-501-16-00	CENT WHSE SUPPLIES - OKT	500.00	500.00
2020-501-18-00	CENT WHSE SUPPLIES - ARO	500.00	500.00
2020 Supervision-Regular School		6,437,250.50	6,602,702.61
2060-132-62-00	TEACHER SUBS - SCORING -	14,000.00	4,000.00
2060-150-72-00	ADMIN. SALARIES - MGMT SE	132,404.00	137,535.24
2060-160-72-00	NONINSTR. SALARIES - MGMT	256,443.00	262,777.83
2060-165-72-00	NONINSTR. - OVERTIME - MG	16,900.00	16,900.00
2060-400-62-00	CONTRACTED SERVICES - INS	16,000.00	14,000.00
2060-400-72-00	CONTRACTED SERVICES-MGMT	6,000.00	6,000.00
2060-461-72-00	TRAVEL-DIST BUSIN.-MILEAG	1,500.00	1,500.00
2060-490-62-00	BOCES - INST. SERV.	108,000.00	108,000.00
2060-490-72-00	BOCES - MGMT SERV & QC	60,000.00	60,000.00
2060-500-72-00	SUPPLIES - MGMT SERV & QC	1,500.00	1,500.00
2060-501-72-00	WHSE SUPPLIES - MGMT SERV	400.00	400.00
2060-504-62-00	SUBSCRIPTIONS - INST. SER	800.00	800.00
2060 Research, Planning & Evaluation		613,947.00	613,413.07
2070-100-74-00	TEACHERS - STAFF DEVELOPM	0.00	0.00
2070-115-62-00	TEACHERS - SUMMER WORK -	100,000.00	120,000.00
2070-121-74-00	TEACHERS - ADD'L PAY - ST	33,000.00	33,000.00
2070-150-00-00	ADMINISTRATIVE SALARIES	141,060.00	146,526.65
2070-160-74-00	CLERICAL SALARIES - STAFF	57,961.00	60,083.82
2070-400-74-00	CONTRACTED SERVICES- STAFF DEV	0.00	61,425.00
2070-410-74-00	MEALS & REFRESHMENTS - ST	1,000.00	1,000.00
2070-411-74-00	MEMBERSHIP FEES - STAFF D	2,500.00	2,500.00
2070-459-74-00	SYRACUSE UNIV. AP - STAFF	1,250.00	3,810.00
2070-460-00-00	Travel/Conferences	10,000.00	10,000.00
2070-460-74-00	TRAVEL - CONFERENCES - ST	28,000.00	32,000.00
2070-461-74-00	TRAVEL-DIST BUSIN.-MILEAG	400.00	400.00

2070-490-74-00	BOCES - STAFF DEV.	53,000.00	128,000.00
2070-500-74-00	SUPPLIES - STAFF DEV.	3,000.00	3,000.00
2070-501-74-00	WHSE SUPPLIES - STAFF DEV	400.00	400.00
	2070 Inservice Training-Instruction	431,571.00	602,145.47
2110-100-00-00	TEACHERS - K - 5 & ELA	17,669,040.00	18,636,007.07
2110-100-00-10	TEACHERS - ART	707,711.00	708,802.92
2110-100-00-11	TEACHERS - GENERAL MUSIC	866,171.00	904,388.46
2110-100-00-12	TEACHERS - INSTRUMENTAL M	269,625.00	349,320.37
2110-100-00-15	TEACHERS - PHYSICAL ED	679,252.00	788,511.28
2110-100-00-25	TEACHERS - AIS/ISS	1,330,926.00	1,307,437.69
2110-100-00-26	TEACHERS - SPEECH	1,171,325.00	1,217,350.81
2110-100-00-29	TEACHERS - ENG NEW LANG	763,878.00	791,770.04
2110-100-00-36	TEACHER SALARIES - QUEST	156,987.00	164,283.84
2110-106-00-00	TEACHERS - GRADE 6	3,072,629.00	3,085,006.40
2110-107-00-01	TEACHERS - ENGLISH	1,508,493.00	1,311,680.45
2110-107-00-02	TEACHERS - MATH	1,504,801.80	1,473,621.46
2110-107-00-03	TEACHERS - SOCIAL STUDIES	1,168,590.00	1,332,309.64
2110-107-00-04	TEACHERS - SCIENCE	1,099,422.00	1,144,574.70
2110-107-00-05	TEACHERS - HEALTH	300,927.00	311,299.98
2110-107-00-06	TEACHERS - LOTE	1,076,993.00	1,112,208.60
2110-107-00-10	TEACHERS - ART	375,580.00	390,066.94
2110-107-00-11	TEACHERS - GENERAL MUSIC	303,853.00	312,043.59
2110-107-00-12	TEACHERS - INSTRUMENTAL M	363,654.00	387,883.18
2110-107-00-15	TEACHERS - PHYSICAL ED	945,440.00	971,581.77
2110-107-00-20	TEACHERS - TECHNOLOGY	850,016.00	926,773.47
2110-107-00-21	TEACHERS - FACS	341,707.00	360,765.41
2110-107-00-25	TEACHERS - AIS/ISS	168,387.00	186,931.42
2110-107-00-26	TEACHERS - SPEECH	175,619.00	182,877.43
2110-107-00-29	TEACHERS - ENG NEW LANG	64,177.00	67,161.54
2110-109-00-01	TEACHERS - ENGLISH	2,087,882.00	2,162,266.41
2110-109-00-02	TEACHERS - MATH	2,560,302.00	2,561,671.06
2110-109-00-03	TEACHERS - SOCIAL STUDIES	2,514,445.00	2,532,931.20
2110-109-00-04	TEACHERS - SCIENCE	3,131,483.00	3,250,441.09
2110-109-00-05	TEACHERS - HEALTH	262,142.00	274,329.23
2110-109-00-06	TEACHERS - LOTE	1,500,317.00	1,444,451.77
2110-109-00-10	TEACHERS - ART	907,850.80	876,435.92
2110-109-00-11	TEACHERS - GENERAL MUSIC	257,136.00	204,731.78
2110-109-00-12	TEACHERS - INSTR. MUSIC	472,830.00	492,711.05
2110-109-00-15	TEACHERS - PHYSICAL ED.	1,278,796.00	1,317,461.70
2110-109-00-20	TEACHERS - TECHNOLOGY	793,185.00	860,024.42
2110-109-00-21	TEACHERS - FACS	319,762.00	239,146.08
2110-109-00-22	TEACHERS - BUSINESS	607,406.00	576,124.95
2110-109-00-23	TEACHERS-CTE	36,226.80	0.00
2110-109-00-25	TEACHERS - AIS/ISS	427,053.00	433,345.48
2110-109-00-26	TEACHERS - SPEECH	139,328.00	145,631.74
2110-109-00-29	TEACHERS - ENL	30,000.00	5,000.00

2110-109-00-40	TEACHERS- REGENTS REVIEW	0.00	5,000.00
2110-115-00-25	TEACHERS - SUMMER LITERAC	56,000.00	56,000.00
2110-120-00-00	TEACHERS - KINDER SCREEN	4,000.00	5,500.00
2110-121-00-00	TEACHER SALARIES - MATURA	4,900.00	4,900.00
2110-121-00-25	TEACHERS - ADD'L PAY - AI	50,000.00	54,000.00
2110-121-18-00	Teachers-Add'l Pay	3,000.00	3,000.00
2110-121-24-00	TEACHERS - ADD'L PAY - HS	5,000.00	5,000.00
2110-123-00-00	PRE SUMMER PD/WORK DAY	125,000.00	85,000.00
2110-124-00-00	STA STIPEND 1500	0.00	0.00
2110-130-00-00	TEACHER SUBS	1,850,000.00	1,900,000.00
2110-160-00-00	CLERICAL SALARIES - OFFIC	253,787.00	265,044.59
2110-164-00-00	CLERICAL - SUMMER WORK	1,500.00	1,500.00
2110-164-11-00	CLERICAL-SUMMER WORK-SHAT	2,400.00	2,550.00
2110-164-12-00	CLERICAL - SUMMER WORK -	1,001.00	1,151.00
2110-164-13-00	CLERICAL - SUMMER WORK -	800.00	950.00
2110-164-14-00	CLERICAL - SUMMER WORK -	1,400.00	1,550.00
2110-164-15-00	CLERICAL - SUMMER WORK -	1,000.00	1,150.00
2110-164-16-00	CLERICAL - SUMMER OKTE	800.00	950.00
2110-164-17-00	CLERICAL - SUMMER WORK -	800.00	950.00
2110-164-18-00	CLERICAL - SUMMER WORK -	2,200.00	2,350.00
2110-164-19-00	CLERICAL - SUMMER WORK -	500.00	650.00
2110-164-20-00	CLERICAL - SUMMER WORK -	3,300.00	3,300.00
2110-164-21-00	CLERICAL - SUMMER WORK -	500.00	650.00
2110-164-22-00	CLERICAL - SUMMER WORK -	500.00	650.00
2110-164-24-00	CLERICAL - SUMMER WORK -	7,832.00	8,132.00
2110-165-24-00	NONINSTR. - OVERTIME - HS	3,473.00	3,473.00
2110-167-00-00	LONGEVITY	62,000.00	62,000.00
2110-168-00-00	AIDES - ELEM. CLASSROOM	1,350,398.00	1,373,831.62
2110-170-00-00	AIDES - TAP & ALT. ED	90,062.00	61,880.41
2110-170-00-20	AIDES - TECHNOLOGY	39,508.00	34,090.00
2110-170-00-27	AIDES - STRUCT STUDY HALL	85,634.00	88,423.03
2110-171-00-00	CAFE & HALL MONITORS	2,401,356.18	2,417,981.39
2110-172-00-00	SR. SCHOOL MONITORS	277,544.00	285,759.48
2110-180-00-00	NONINSTR. SUBS	120,000.00	120,000.00
2110-181-00-00	NON-INSTRUC PROF DEVELOP	70,000.00	70,000.00
2110-184-00-00	LIFEGUARDS - INSTRUCTIONA	32,000.00	32,000.00
2110-200-00-00	FURN & EQUIP - NEW	205,000.00	205,000.00
2110-200-00-99	EQUIPMENT	150,000.00	150,000.00
2110-201-00-00	FURN & EQUIP - REPLACEMEN	200,000.00	200,000.00
2110-230-00-00	SAVE - FURN & EQUIP	140,000.00	140,000.00
2110-400-00-00	CONTRACTED SERVICES	95,000.00	125,000.00
2110-400-00-95	CONTR SERVICES- UPK	0.00	89,000.00
2110-400-13-12	CONTRACT SVCS - ORE - INS	350.00	350.00
2110-400-20-11	CONTRACTUAL - MS - MUSIC	1,750.00	1,750.00
2110-400-22-00	CONTR SVC - GOW	600.00	600.00
2110-400-24-00	CONTR SVC - HS	48,825.00	51,245.00
2110-400-24-04	CONTR SVC - HS - SCIENCE	3,000.00	3,000.00

2110-400-24-11	CONTRACTUAL - HS - MUSIC	1,750.00	1,750.00
2110-400-24-20	CONTR SVC - HS - TECHNOLO	4,400.00	4,400.00
2110-400-24-HO	CONTR SVC - HS - TECH HOUSE	5,000.00	5,000.00
2110-410-11-00	MEALS & REFRESH - SHA	425.00	425.00
2110-410-12-00	MEALS & REFRESH - KAR	500.00	500.00
2110-410-13-00	MEALS & REFRESH - ORE	412.00	412.00
2110-410-14-00	MEALS & REFRESH - SKA	250.00	250.00
2110-410-15-00	MEALS & REFRESH - TES	397.00	397.00
2110-410-16-00	MEALS & REFRESH - OKT	350.00	350.00
2110-410-17-00	MEALS & REFRESH - CHA	403.00	403.00
2110-410-18-00	MEALS & REFRESHMENTS-ARO	385.00	385.00
2110-410-20-00	MEALS & REFRESH - MS CORE	500.00	500.00
2110-410-21-00	MEALS & REFRESH - KOD	500.00	500.00
2110-410-22-00	MEALS & REFRESH - GOW	750.00	750.00
2110-410-24-00	MEALS & REFRESH - HS	2,600.00	2,600.00
2110-411-24-22	MEMBERSHIP FEES - HS - BU	70.00	70.00
2110-414-12-00	SERVICE FEES - KAR	900.00	900.00
2110-414-24-00	SERVICE FEES - HS	2,000.00	2,000.00
2110-420-24-00	GRADUATION - HS	47,275.00	47,275.00
2110-421-00-00	SCIENCE KITS	8,000.00	0.00
2110-422-00-00	ARTS-IN-ED	43,000.00	43,000.00
2110-430-00-00	CONTR SVC-SAVE	30,000.00	30,000.00
2110-441-11-12	REPAIR CONTR - SHA - INST	700.00	700.00
2110-441-12-12	REPAIR CONTR - KAR - INST	522.00	522.00
2110-441-13-12	REPAIR CONTR - ORE - INST	514.00	514.00
2110-441-14-12	REPAIR CONTR - SKA - INST	520.00	520.00
2110-441-15-12	REPAIR CONTR - TES - INST	496.00	496.00
2110-441-16-12	REPAIR CONTR - OKT - INST	450.00	450.00
2110-441-17-12	REPAIR CONTR - CHA - INST	502.00	502.00
2110-441-18-12	REPAIR CONTR - ARO - INST	482.00	482.00
2110-441-20-04	REPAIR CONTRACTS - MS COR	4,000.00	4,000.00
2110-441-20-12	REPAIR CONTR - MS CORE -	3,500.00	3,500.00
2110-441-22-00	REPAIR CONTR - GOW	200.00	200.00
2110-441-24-12	REPAIR CONTR - HS - INSTR	5,000.00	5,000.00
2110-447-24-00	TRANS SERVICES - HS	2,520.00	0.00
2110-450-00-00	RENTAL CHARGES	5,950.00	5,950.00
2110-450-15-00	RENTAL CHARGES - TES	992.00	992.00
2110-450-18-00	RENTAL CHARGES - ARO	1,900.00	1,900.00
2110-450-19-00	RENTAL CHARGES - ACA	1,000.00	1,000.00
2110-450-21-00	RENTAL CHARGES - KOD	4,000.00	4,000.00
2110-450-22-00	RENTAL CHARGES - GOW	1,500.00	1,500.00
2110-450-24-00	RENTAL CHARGES - HS	2,000.00	2,000.00
2110-459-24-04	OTHER - HS - SCIENCE	4,000.00	4,000.00
2110-459-24-12	OTHER - HS - INSTR MUSIC	800.00	800.00
2110-460-11-00	TRAVEL - CONF - SHA	200.00	200.00
2110-460-14-00	TRAVEL - CONF- SKANO	440.00	440.00
2110-460-15-00	TRAVEL - CONF - TES	400.00	400.00

2110-460-16-00	TRAVEL - CONF - OKTE	2,000.00	2,000.00
2110-460-19-00	TRAVEL - CONF - ACA	0.00	0.00
2110-460-21-00	TRAVEL - CONF - KOD	1,000.00	1,000.00
2110-460-22-00	TRAVEL - CONF - GOW	1,000.00	1,000.00
2110-460-24-00	TRAVEL - CONF - HS	14,000.00	14,000.00
2110-461-00-00	TRAVEL - DIST. BUSINESS -	4,500.00	4,500.00
2110-461-12-00	TRAVEL - DIST BUSIN - KAR	225.00	225.00
2110-461-17-00	TRAVEL - DIST BUSIN - CHA	756.00	756.00
2110-461-24-00	TRAVEL - DIST BUSIN - HS	1,200.00	1,200.00
2110-461-24-22	TRAVEL EXP-DIST BUS - HS	1,300.00	1,300.00
2110-473-00-00	CHARTER SCHOOLS	204,825.00	220,800.00
2110-480-00-00	TEXTBOOKS	255,000.00	118,000.00
2110-480-00-01	TEXTBOOKS - ENGLISH	30,000.00	220,000.00
2110-480-00-02	TEXTBOOKS - MATH	90,000.00	140,000.00
2110-480-00-03	TEXTBOOKS - SOCIAL STUDIE	202,000.00	215,000.00
2110-480-00-04	TEXTBOOKS - SCIENCE	161,000.00	80,000.00
2110-480-00-06	TEXTBOOKS - LOTE	53,000.00	25,000.00
2110-480-00-11	TEXTBOOKS - MUSIC	16,000.00	20,000.00
2110-480-00-20	TEXTBOOKS - TECHNOLOGY	8,100.00	13,000.00
2110-480-00-34	TEXTBOOKS - NON-PUBLIC	85,490.00	85,490.00
2110-480-11-00	TEXTBOOKS - SHA	5,600.00	5,600.00
2110-480-12-00	TEXTBOOKS - KAR	5,016.00	5,016.00
2110-480-13-00	TEXTBOOKS - ORE	5,144.00	5,144.00
2110-480-14-00	TEXTBOOKS - SKA	5,199.00	5,199.00
2110-480-15-00	TEXTBOOKS - TES	4,959.00	4,959.00
2110-480-16-00	TEXTBOOKS - OKT	4,592.00	4,592.00
2110-480-17-00	TEXTBOOKS - CHA	5,039.00	5,039.00
2110-480-18-00	TEXTBOOKS - ARO	4,816.00	4,816.00
2110-480-20-00	TEXTBOOKS - MS CORE	16,000.00	16,000.00
2110-480-24-01	TEXTBOOKS - HS - ENGLISH	15,000.00	15,000.00
2110-480-24-02	TEXTBOOKS - HS - MATH	5,000.00	5,000.00
2110-480-24-03	TEXTBOOKS - HS - SOCIAL S	5,000.00	5,000.00
2110-480-24-04	TEXTBOOKS - HS - SCIENCE	5,000.00	5,000.00
2110-480-24-05	TEXTBOOKS - HS - HEALTH	5,000.00	5,000.00
2110-480-24-06	TEXTBOOKS - HS - LOTE	5,000.00	5,000.00
2110-480-24-11	TEXTBOOKS - HS - MUSIC	1,000.00	1,000.00
2110-480-24-20	TEXTBOOKS - HS - TECHNOLO	1,000.00	1,000.00
2110-480-24-21	TEXTBOOKS - HS - FACS	300.00	300.00
2110-480-24-22	TEXTBOOKS - HS - BUSINESS	1,200.00	1,200.00
2110-481-00-00	TEXTBOOKS - EXTRA SECTION	75,000.00	75,000.00
2110-483-00-00	CONSUMABLES & MANIPULATIV	105,000.00	105,000.00
2110-490-00-00	BOCES - COPIERS	280,450.00	280,450.00
2110-490-00-04	BOCES SCIENCE KITS	148,000.00	100,000.00
2110-490-00-05	BOCES HEALTH	8,100.00	8,100.00
2110-490-00-10	BOCES ARTS IN ED	136,616.00	136,616.00
2110-490-00-44	BOCES - COVID	50,000.00	50,000.00
2110-490-00-75	BOCES - VIDEOCONFERENCING	14,300.00	14,300.00

2110-490-01-00	BOCES I-READY	63,850.00	63,850.00
2110-490-24-00	BOCES - HS	3,700.00	3,700.00
2110-490-72-00	BOCES/ OTHER DISTRICTS	0.00	15,000.00
2110-500-00-00	SUPPLIES - COPY PAPER	140,000.00	155,000.00
2110-500-00-36	SUPPLIES - QUEST (ES PROG	17,500.00	345,000.00
2110-500-10-00	SUPPLIES - DISTRICT WIDE	35,000.00	35,000.00
2110-500-11-00	SUPPLIES - SHA	13,569.00	13,569.00
2110-500-11-10	SUPPLIES - SHA - ART	2,625.00	2,625.00
2110-500-11-12	SUPPLIES - SHA - INSTRU M	1,800.00	1,800.00
2110-500-11-15	SUPPLIES - SHA - PE	1,000.00	1,000.00
2110-500-12-00	SUPPLIES - KAR	7,024.00	7,024.00
2110-500-12-10	SUPPLIES - KAR - ART	1,723.00	1,723.00
2110-500-12-12	SUPPLIES - KAR - INSTRU M	1,310.00	1,310.00
2110-500-12-15	SUPPLIES - KAR - PE	657.00	657.00
2110-500-12-25	SUPPLIES - KAR - AIS/ISS	285.00	285.00
2110-500-12-26	SUPPLIES - KAR - SPEECH	247.00	247.00
2110-500-13-00	SUPPLIES - ORE	15,058.00	15,058.00
2110-500-13-10	SUPPLIES - ORE - ART	3,831.00	3,831.00
2110-500-13-12	SUPPLIES - ORE - INSTRU M	1,496.00	1,496.00
2110-500-13-15	SUPPLIES - ORE - PE	892.00	892.00
2110-500-13-25	SUPPLIES - ORE - AIS/ISS	543.00	543.00
2110-500-13-26	SUPPLIES - ORE - SPEECH	334.00	334.00
2110-500-14-00	SUPPLIES - SKA	15,777.00	15,777.00
2110-500-14-10	SUPPLIES - SKA - ART	3,427.00	3,427.00
2110-500-14-12	SUPPLIES - SKA - INSTRU M	1,626.00	1,626.00
2110-500-14-15	SUPPLIES - SKA - PE	797.00	797.00
2110-500-14-25	SUPPLIES - SKA - AIS/ISS	636.00	636.00
2110-500-14-26	SUPPLIES - SKA - SPEECH	199.00	199.00
2110-500-15-00	SUPPLIES - TES	8,565.00	8,565.00
2110-500-15-10	SUPPLIES - TES - ART	1,667.00	1,667.00
2110-500-15-12	SUPPLIES - TES - INSTRU M	1,331.00	1,331.00
2110-500-15-15	SUPPLIES - TES - PE	667.00	667.00
2110-500-15-25	SUPPLIES - TES - AIS/ISS	306.00	306.00
2110-500-15-26	SUPPLIES - TES - SPEECH	250.00	250.00
2110-500-16-00	SUPPLIES - OKT	14,797.00	14,797.00
2110-500-16-10	SUPPLIES - OKT - ART	3,500.00	3,500.00
2110-500-16-12	SUPPLIES - OKT - INSTRU M	1,250.00	1,250.00
2110-500-16-15	SUPPLIES - OKT - PE	800.00	800.00
2110-500-16-25	SUPPLIES - OKT - AIS/ISS	600.00	600.00
2110-500-16-26	SUPPLIES - OKT - SPEECH	300.00	300.00
2110-500-17-00	SUPPLIES - CHA	16,204.00	16,204.00
2110-500-17-10	SUPPLIES - CHA - ART	3,345.00	3,345.00
2110-500-17-12	SUPPLIES - CHA - INSTRU M	1,611.00	1,611.00
2110-500-17-15	SUPPLIES - CHA - PE	778.00	778.00
2110-500-17-25	SUPPLIES - CHA - AIS/ISS	475.00	475.00
2110-500-17-26	SUPPLIES - CHA - SPEECH	292.00	292.00
2110-500-18-00	SUPPLIES - ARO	21,174.00	21,174.00

2110-500-18-10	SUPPLIES - ARO - ART	4,286.00	4,286.00
2110-500-18-12	SUPPLIES - ARO - INSTRU M	2,064.00	2,064.00
2110-500-18-15	SUPPLIES - ARO - PE	997.00	997.00
2110-500-18-25	SUPPLIES - ARO - AIS/ISS	607.00	607.00
2110-500-18-26	SUPPLIES - ARO - SPEECH	374.00	374.00
2110-500-19-00	SUPPLIES - ACA	11,257.00	11,257.00
2110-500-20-00	SUPPLIES - MS CORE	18,300.00	18,300.00
2110-500-20-01	SUPPLIES - MS CORE - ENGL	1,398.00	1,398.00
2110-500-20-02	SUPPLIES MS CORE - MATH	1,398.00	1,398.00
2110-500-20-03	SUPPLIES - MS CORE - SOCI	2,398.00	2,398.00
2110-500-20-04	SUPPLIES - MS CORE - SCIE	14,091.00	14,091.00
2110-500-20-05	SUPPLIES - MS CORE - HEAL	100.00	100.00
2110-500-20-06	SUPPLIES - MS CORE - LOTE	1,398.00	1,398.00
2110-500-20-10	SUPPLIES - MS CORE - ART	3,048.00	3,048.00
2110-500-20-11	SUPPLIES - MS CORE - MUSI	3,262.00	3,262.00
2110-500-20-12	SUPPLIES - MS CORE - INST	2,143.00	2,143.00
2110-500-20-15	SUPPLIES - MS CORE - PE	4,193.00	4,193.00
2110-500-20-20	SUPPLIES - MS CORE - TECH	16,000.00	16,000.00
2110-500-20-21	SUPPLIES - MS CORE - FACS	10,500.00	10,500.00
2110-500-20-26	SUPPLIES - MS CORE - SPEE	466.00	466.00
2110-500-21-00	SUPPLIES - KOD	12,115.00	12,115.00
2110-500-22-00	SUPPLIES - GOW	8,510.00	8,510.00
2110-500-24-00	SUPPLIES - HS	19,484.00	19,484.00
2110-500-24-01	MATERIALS & SUPPLIES	1,000.00	1,000.00
2110-500-24-02	SUPPLIES - HS - MATH	1,003.00	1,003.00
2110-500-24-03	SUPPLIES - HS - SOCIAL ST	2,439.00	2,439.00
2110-500-24-04	SUPPLIES - HS - SCIENCE	23,212.00	23,212.00
2110-500-24-05	SUPPLIES - HS - HEALTH	174.00	174.00
2110-500-24-06	SUPPLIES - HS - LOTE	871.00	871.00
2110-500-24-10	SUPPLIES - HS - ART	6,000.00	6,000.00
2110-500-24-11	SUPPLIES - HS - MUSIC	2,523.00	2,523.00
2110-500-24-12	SUPPLIES - HS - INSTRU MU	2,962.00	2,962.00
2110-500-24-15	SUPPLIES - HS - PE	4,356.00	4,356.00
2110-500-24-1F	ART SUPPLIES-HS-STUDENT F	25,000.00	25,000.00
2110-500-24-20	SUPPLIES - HS - TECHNOLOG	23,100.00	23,100.00
2110-500-24-21	SUPPLIES - HS - FACS	1,917.00	1,917.00
2110-500-24-22	SUPPLIES - HS - BUSINESS	610.00	610.00
2110-500-24-25	SUPPLIES - HS - AIS/ISS	1,394.00	1,394.00
2110-500-24-AU	SUPPLIES - TECH AUTO	1,000.00	1,000.00
2110-500-24-HO	SUPPLIES TECH HOUSE	2,500.00	2,500.00
2110-500-62-00	SUPPLIES LITER SPECIALIST	3,000.00	3,000.00
2110-501-00-00	CENT WHSE SUPPLIES	1,000.00	1,000.00
2110-501-11-00	CENT WHSE SUPPLIES - SHA	6,010.00	6,010.00
2110-501-11-10	CENT WHSE SUPPLIES - SHA	500.00	500.00
2110-501-12-00	CENT WHSE SUPPLIES - KAR	2,400.00	2,400.00
2110-501-12-10	CENT WHSE SUPPLIES - KAR	1,100.00	1,100.00
2110-501-12-12	CENT WHSE SUPPLIES - KAR	50.00	50.00

2110-501-12-25	CENT WHSE SUPPLIES - KAR	115.00	115.00
2110-501-13-00	CENTRAL WHSE - ORE	6,499.00	6,499.00
2110-501-14-00	CENT WHSE SUPPLIES - SKA	3,933.00	3,933.00
2110-501-14-12	CENT WHSE SUPPLIES - SKA	25.00	25.00
2110-501-14-25	CENT WHSE SUPPLIES - SKA	25.00	25.00
2110-501-14-26	CENT WHSE SUPPLIES - SKA	100.00	100.00
2110-501-15-00	CENT WHSE SUPPLIES - TES	1,900.00	1,900.00
2110-501-15-10	CENT WHSE SUPPLIES - TES	700.00	700.00
2110-501-15-12	CENT WHSE SUPPLIES - TES	50.00	50.00
2110-501-15-25	CENT WHSE SUPPLIES - TES	100.00	100.00
2110-501-16-00	CENT WHSE SUPPLIES - OKT	4,398.00	4,398.00
2110-501-17-00	CENT WHSE SUPPLIES - CHA	4,494.00	4,494.00
2110-501-18-00	CENT WHSE SUPPLIES - ARO	720.00	720.00
2110-501-19-00	CENT WHSE SUPPLIES - ACA	4,100.00	4,100.00
2110-501-20-00	CENT WHSE SUPPLIES - MS C	7,000.00	7,000.00
2110-501-20-02	CWS MS CORE - MATH	874.00	874.00
2110-501-20-04	CENT WHSE SUP - MS CORE -	500.00	500.00
2110-501-20-10	CENT WHSE SUPPLIES - MS	10,298.00	10,298.00
2110-501-20-11	CENT WHSE SUPPLIES - MS	100.00	100.00
2110-501-20-20	CENT WHSE SUP - MS CORE -	3,000.00	3,000.00
2110-501-21-00	CENT WHSE SUPPLIES - KODA	1,730.00	1,730.00
2110-501-22-00	CWS SUPPLIES - GOW	5,000.00	5,000.00
2110-501-24-00	CENT WHSE SUPPLIES - HS	18,341.00	18,341.00
2110-501-24-01	CENT WHSE SUPPLIES - HS -	200.00	200.00
2110-501-24-02	CENT WHSE SUPPLIES - HS -	852.00	852.00
2110-501-24-03	CENT WHSE SUPPLIES - HS -	620.00	620.00
2110-501-24-04	CENTL WHSE SUPPLIES - HS	1,900.00	1,900.00
2110-501-24-05	CENT WHSE SUPPLIES - HS -	175.00	175.00
2110-501-24-06	CENT WHSE SUPPLIES - HS -	200.00	200.00
2110-501-24-10	CENT WHSE SUPPLIES - HS -	6,850.00	6,850.00
2110-501-24-11	CENT WHSE SUPPLIES - HS -	150.00	150.00
2110-501-24-15	CENT WHSE SUPPLIES - HS -	400.00	400.00
2110-501-24-20	CENT WHSE SUPPLIES - HS -	850.00	850.00
2110-501-24-21	CENT WHSE SUPPLIES - HS -	500.00	500.00
2110-501-24-22	CENT WHSE SUPPLIES - HS -	300.00	300.00
2110-501-24-25	CENT WHSE SUPPLIES - HS -	4,000.00	4,000.00
2110-504-11-00	SUBSCRIPTIONS - SHA	3,000.00	3,000.00
2110-504-18-00	SUBSCRIPTIONS - ARO	645.00	645.00
2110-504-19-00	SUBSCRIPTIONS - ACA	850.00	850.00
2110-504-20-00	SUBSCRIPTIONS - MS CORE	3,000.00	3,000.00
2110-504-21-00	SUBSCRIPTIONS - KOD	40.00	40.00
2110-504-24-00	SUBSCRIPTIONS - HS	100.00	100.00
2110-506-00-00	SCIENCE MATERIALS	12,000.00	9,300.00
2110-530-00-00	SUPPLIES - SAVE	25,000.00	25,000.00
2110-540-24-02	COMPUTER SOFTWARE - HS -	200.00	200.00
2110-540-24-20	COMPUTER SOFTWARE - HS -	600.00	600.00
2110-540-24-21	COMPUTER SOFTWARE - HS -	200.00	200.00

2110-540-24-22	COMPUTER SOFTWARE - HS -B	250.00	250.00
2110-561-20-00	FUND FOR INNOVATION - MS	500.00	500.00
2110-562-20-00	STUDENT LEADERSHIP - MS C	500.00	500.00
2110 Teaching-Regular School		65,058,462.58	67,099,222.86
2250-100-00-28	TEACHERS - SPECIAL ED	3,744,001.00	3,724,070.25
2250-107-00-28	TEACHERS - RESOURCE - SPE	1,902,278.00	2,005,898.34
2250-109-00-28	TEACHERS - SPECIAL ED	2,523,067.00	2,491,501.70
2250-145-00-32	HOME TUTORING - SPECIAL E	47,000.00	47,000.00
2250-150-64-00	ADMIN. SALARIES	640,952.00	702,635.12
2250-160-64-00	NONINSTR. SALARIES	296,578.00	279,253.56
2250-165-64-00	NONINSTR. - OVERTIME	5,100.00	5,100.00
2250-167-00-00	NONINSTR. LONGEVITY	60,000.00	60,000.00
2250-167-64-00	LONGEVITY	4,000.00	4,000.00
2250-169-00-28	AIDES - AFTER SCHOOL ACTI	11,000.00	12,500.00
2250-170-00-28	AIDES - SPECIAL ED	4,355,107.60	4,440,256.98
2250-180-00-00	NONINSTR. SUBS - SPEC ED	140,000.00	140,000.00
2250-400-00-28	CONTR SVC - RELATED SVCS.	925,000.00	1,010,000.00
2250-400-00-32	CONTR SVC-OUT OF DISTRICT	382,000.00	382,000.00
2250-400-64-00	CONTRACTED SERVICES	45,000.00	45,000.00
2250-404-64-00	MAILING & POSTAGE	550.00	550.00
2250-410-64-00	MEALS & REFRESHMENTS	400.00	400.00
2250-412-64-00	LICENSE (IEP DIRECT)	34,500.00	0.00
2250-441-00-28	REPAIR CONTRACTS-SPEC ED	1,000.00	500.00
2250-447-20-28	DISTRICT BUSES - SPECIAL	1,500.00	0.00
2250-461-64-00	TRAVEL - DIST. BUSINESS -	5,000.00	5,000.00
2250-466-64-00	MANDATED TRAINING	4,000.00	4,000.00
2250-472-00-32	TUITIONS CHARGES-OUT OF D	2,400,000.00	3,000,000.00
2250-490-00-32	BOCES-OUT OF DISTRICT	1,310,000.00	1,330,000.00
2250-490-64-00	BOCES SPEC ED PROF DEV	4,000.00	4,000.00
2250-500-00-28	SUPPLIES - SPECIAL ED	13,200.00	13,200.00
2250-500-11-28	SUPPLIES - SHA - SPECIAL	1,800.00	1,800.00
2250-500-12-28	SUPPLIES - KAR - SPECIAL	1,160.00	1,160.00
2250-500-13-28	SUPPLIES - ORE - SPECIAL	1,191.00	1,191.00
2250-500-14-28	SUPPLIES - SKA - SPECIAL	600.00	600.00
2250-500-15-28	SUPPLIES - TES - SPECIAL	839.00	839.00
2250-500-16-28	SUPPLIES - OKT - SPECIAL	450.00	450.00
2250-500-17-28	SUPPLIES - CHA - SPECIAL	1,049.00	1,049.00
2250-500-18-28	SUPPLIES - ARO - SPECIAL	1,336.00	1,336.00
2250-500-20-28	LIFE SKILLS SUP - MS CORE	2,800.00	2,800.00
2250-500-24-28	SUPPLIES - HS - SPECIAL E	5,000.00	5,000.00
2250-500-64-00	SUPPLIES & MATERIALS	2,250.00	2,250.00
2250-501-00-28	CENT WHSE SUPPLIES - SPEC	1,300.00	1,300.00
2250-501-11-28	CENT WHSE SUPPLIES - SHA	200.00	200.00
2250-501-14-28	CENT WHSE SUPPLIES - SKA	300.00	300.00
2250-501-15-28	CWS - TES - SPECIAL	200.00	200.00
2250-501-24-28	CENT WHSE SUPPLIES - HS -	2,000.00	2,000.00

2250-501-64-00	CENTRAL WHSE SUPPLIES	2,100.00	2,100.00
2250-504-00-28	SUBSCRIPTIONS - SPECIAL E	2,000.00	2,000.00
2250-504-64-00	SUBSCRIPTIONS	1,500.00	1,500.00
2250-540-00-28	COMPUTER SOFTWARE - SPECI	51,000.00	51,000.00
	2250 Prg For Sdnts w/Disabil-Med Elgble	18,934,308.60	19,785,940.95
2280-490-00-00	BOCES - OCC. ED-TECHNOLOG	1,682,160.00	2,066,145.00
	2280 Occupational Education(Grades 9-12)	1,682,160.00	2,066,145.00
2330-115-00-30	TEACHERS - SUMMER SCHOOL	130,000.00	130,000.00
2330-127-00-30	SUMMER SCHOOL COUNSELORS	4,850.00	4,850.00
2330-128-00-30	EXAM PROCTORS SCORES	28,000.00	20,000.00
2330-130-00-30	TEACHER SUBS - SUMMER SCH	1,300.00	1,300.00
2330-145-00-32	HOME TUTORING - MEDICAL &	140,000.00	140,000.00
2330-146-00-32	HOME TUTORING - SUSPENSIO	65,000.00	65,000.00
2330-150-00-30	ADMIN SALARIES SUMMER SCH	15,000.00	15,000.00
2330-160-00-30	CLERICAL - SUMMER SCHOOL	12,500.00	15,000.00
2330-170-00-30	AIDES - SUMMER SCHOOL	6,800.00	4,300.00
2330-171-00-30	MONITORS	42,000.00	19,000.00
2330-173-00-30	NURSES SUMMER SCHOOL	7,000.00	7,000.00
2330-472-00-32	TUITIONS CHARGES-OUT OF D	55,000.00	20,000.00
2330-474-00-32	CONTRACTUAL TUTORING	70,000.00	70,000.00
2330-490-00-32	BOCES/Out of District	2,800.00	400.00
2330-500-00-30	SUPPLIES - SUMMER SCHOOL	450.00	450.00
	2330 Teaching-Special Schools	580,700.00	512,300.00
2610-100-00-00	TEACHERS - LIBRARIANS	734,802.00	759,934.77
2610-107-00-00	TEACHERS - LIBRARIANS	174,262.00	182,362.01
2610-109-00-00	TEACHERS - LIBRARIANS	175,730.00	180,826.72
2610-115-00-30	LIBRARIANS - SUMMER SCHOO	0.00	0.00
2610-121-00-00	LIBRARIANS - ADD'L DAYS	26,000.00	26,000.00
2610-160-00-00	CLERICAL SALARIES	178,193.00	181,184.88
2610-167-00-00	LONGEVITY	8,500.00	8,500.00
2610-170-00-00	AIDES - LIBRARY	238,469.00	247,525.46
2610-460-14-00	TRAVEL/CONFERENCE - SKANO	300.00	300.00
2610-485-11-00	LIBRARY BOOKS - SHA	8,486.00	8,486.00
2610-485-12-00	LIBRARY BOOKS - KAR	7,879.00	7,879.00
2610-485-13-00	LIBRARY BOOKS - ORE	8,806.00	8,806.00
2610-485-14-00	LIBRARY BOOKS - SKA	8,439.00	8,439.00
2610-485-15-00	LIBRARY BOOKS - TES	7,455.00	7,455.00
2610-485-16-00	LIBRARY BOOKS - OKT	7,778.00	7,778.00
2610-485-17-00	LIBRARY BOOKS - CHA	8,118.00	8,118.00
2610-485-18-00	LIBRARY BOOKS - ARO	9,116.00	9,116.00
2610-485-20-50	LIB. BOOKS - MS CORE - HU	8,334.00	8,334.00
2610-485-20-51	LIB. BOOKS - MS CORE - SC	8,333.00	8,333.00
2610-485-20-52	LIB. BOOKS - MS CORE - RE	8,333.00	8,333.00
2610-485-24-55	LIBRARY BOOKS - HSE LIBRA	28,630.00	28,630.00

2610-485-24-56	LIBRARY BOOKS - HSW LIBRA	12,270.00	12,270.00
2610-490-80-00	BOCES - IMS	294,167.00	308,000.00
2610-500-11-00	SUPPLIES - SHA	2,933.00	2,933.00
2610-500-12-00	SUPPLIES - KAR	2,845.00	2,845.00
2610-500-13-00	SUPPLIES - ORE	2,953.00	2,953.00
2610-500-14-00	SUPPLIES - SKA	2,614.00	2,614.00
2610-500-15-00	SUPPLIES - TES	2,077.00	2,077.00
2610-500-16-00	SUPPLIES - OKT	2,521.00	2,521.00
2610-500-17-00	SUPPLIES - CHA	2,675.00	2,675.00
2610-500-18-00	SUPPLIES - ARO	3,338.00	3,338.00
2610-500-20-50	SUPPLIES - MS CORE - HUMA	3,000.00	3,000.00
2610-500-20-51	SUPPLIES - MS CORE - SCIE	1,500.00	1,500.00
2610-500-20-52	SUPPLIES - MS CORE - RESE	1,500.00	1,500.00
2610-500-24-55	SUPPLIES - HSE LIBRARY	10,010.00	10,010.00
2610-500-24-56	SUPPLIES - HSW LIBRARY	4,290.00	4,290.00
2610-501-11-00	CWS - SHATEKON	100.00	100.00
2610-501-12-00	CWS - KARIGON	225.00	225.00
2610-501-13-00	CWS - ORENDA	200.00	200.00
2610-501-14-00	CENT WHSE SUPPLIES - SKA	400.00	400.00
2610-501-15-00	CENT WHSE SUPPLIES - TES	175.00	175.00
2610-501-16-00	CENT WHSE SUPPLIES - OKTE	200.00	200.00
2610-501-17-00	CENT WHSE SUPPLIES - CHAN	100.00	100.00
2610-501-18-00	CWS - ARO	200.00	200.00
2610-501-20-50	CENT WHSE SUP - MS CORE -	583.00	583.00
2610-501-20-51	CENT WHSE SUP - MS CORE -	584.00	584.00
2610-501-20-52	CENT WHSE SUP - MS CORE -	583.00	583.00
2610-501-24-55	CENT WHSE SUPPLIES - HSE	1,400.00	1,400.00
2610-501-24-56	CENT WHSE SUPPLIES - HSW	600.00	600.00
2610-504-11-00	SUBSCRIPTIONS - SHA	1,058.00	1,058.00
2610-504-12-00	SUBSCRIPTIONS - KAR	1,038.00	1,038.00
2610-504-13-00	SUBSCRIPTIONS - ORE	1,029.00	1,029.00
2610-504-14-00	SUBSCRIPTIONS - SKA	800.00	800.00
2610-504-15-00	SUBSCRIPTIONS - TES	1,091.00	1,091.00
2610-504-16-00	SUBSCRIPTIONS - OKT	1,010.00	1,010.00
2610-504-17-00	SUBSCRIPTIONS - CHA	1,356.00	1,356.00
2610-504-18-00	SUBSCRIPTIONS - ARO	963.00	963.00
2610-504-20-50	SUBSCRIPTIONS - MS CORE -	1,417.00	1,417.00
2610-504-20-51	SUBSCRIPTIONS - MS CORE -	1,417.00	1,417.00
2610-504-20-52	SUBSCRIPTIONS - MS CORE -	1,416.00	1,416.00
2610-504-24-55	SUBSCRIPTIONS - HSE LIBRA	9,800.00	9,800.00
2610-504-24-56	SUBSCRIPTIONS - HSW LIBRA	4,200.00	4,200.00
2610 School Library & AV		2,036,601.00	2,100,811.84
2630-100-80-00	LEAD TEACHERS - IMS	112,883.00	60,719.59
2630-115-80-00	LEAD TEACHERS - SUMMER WO	1,560.00	1,560.00
2630-160-80-00	NONINSTR SALARIES - IMS	349,920.00	340,755.23
2630-165-80-00	NONINSTR. - OVERTIME - IM	1,205.00	1,205.00

2630-166-24-00	SUMMER WORK CHROMEBOOKS	9,000.00	9,000.00
2630-167-00-00	LONGEVITY	5,000.00	5,200.00
2630-167-80-00	LONGEVITY - IMS	3,700.00	3,700.00
2630-170-00-00	AIDES - COMPUTER LAB	416,025.00	449,185.31
2630-220-80-00	COMPUTER HARDWARE	137,180.00	136,000.00
2630-400-80-00	CONTRACTED SERVICES - IMS	3,700.00	4,000.00
2630-459-80-00	OTHER - IMS	3,000.00	3,000.00
2630-461-80-00	TRAVEL EXP-DIST BUSINESS	750.00	750.00
2630-490-62-00	BOCES-INSTRUCTIONAL SVCS	171,851.72	171,851.72
2630-490-80-00	BOCES - IMS	2,275,611.00	2,427,887.00
2630-500-11-00	SUPPLIES - SHA	500.00	500.00
2630-500-12-00	SUPPLIES - KAR	1,747.00	1,747.00
2630-500-13-00	SUPPLIES - ORE	1,602.00	1,602.00
2630-500-14-00	SUPPLIES - SKA	1,609.00	1,609.00
2630-500-15-00	SUPPLIES - TES	1,135.00	1,135.00
2630-500-16-00	SUPPLIES - OKT	100.00	100.00
2630-500-17-00	SUPPLIES - CHA	1,650.00	1,650.00
2630-500-18-00	SUPPLIES - ARO	300.00	300.00
2630-500-20-00	SUPPLIES - MS CORE	1,000.00	1,000.00
2630-500-24-00	SUPPLIES - HS	6,240.00	6,240.00
2630-500-80-00	SUPPLIES - IMS	700.00	700.00
2630-501-11-00	CWS - SHATEKON	500.00	500.00
2630-501-12-00	CWS SUPPLIES - KAR	300.00	300.00
2630-501-13-00	CENT WHSE SUPPLIES - OREN	500.00	500.00
2630-501-14-00	CENT WHSE SUPPLIES - SKA	400.00	400.00
2630-501-15-00	CWS - TESAGO	200.00	200.00
2630-501-16-00	CENT WHSE SUPPLIES - OKT	100.00	100.00
2630-501-17-00	Central Whse Supplies	200.00	200.00
2630-501-18-00	CENT WHSE SUPPLIES -ARONG	200.00	200.00
2630-501-20-00	CENT WHSE SUPPLIES - MS C	4,000.00	4,000.00
2630-501-24-00	CENT WHSE SUPPLIES - HS	13,570.00	13,570.00
2630-541-62-00	SOFTWARE-NETWORKING INST	0.00	35,950.00
2630-541-80-00	SOFTWARE - NETWORKING - I	475,581.00	443,852.00
	2630 Computer Assisted Instruction	4,003,519.72	4,131,168.85
2805-160-00-00	CLERICAL - ATTENDANCE	366,270.00	340,057.59
2805-167-00-00	LONGEVITY	5,400.00	5,400.00
	2805 Attendance-Regular School	371,670.00	345,457.59
2810-100-00-00	TEACHERS - COUNSELORS	784,622.00	696,563.36
2810-107-00-00	TEACHERS - COUNSELORS	970,387.00	1,009,312.15
2810-109-00-00	TEACHERS - COUNSELORS	1,663,518.00	1,616,526.78
2810-115-11-00	COUNSELORS - SUMMER WORK	1,727.00	1,727.00
2810-115-12-00	COUNSELORS SUMMER KARIGON	2,731.00	2,731.00
2810-115-13-00	COUNSELORS-SUM WORK - ORE	2,731.00	2,731.00
2810-115-14-00	COUNSELORS - SUMMER WORK	2,205.00	2,205.00
2810-115-15-00	COUNSELORS SUMMER TESAGO	3,068.00	3,068.00

2810-115-16-00	Teachers-Summer	2,344.00	2,344.00
2810-115-17-00	Teachers-Summer	1,676.00	1,676.00
2810-115-18-00	Teachers-Summer	2,825.00	2,825.00
2810-115-19-00	COUNSELORS - SUMMER WORK	19,537.00	19,537.00
2810-115-21-00	COUNSELORS - SUMMER WORK	16,369.00	16,969.00
2810-115-22-00	COUNSELORS - SUMMER WORK	16,784.00	17,384.00
2810-115-24-00	COUNSELORS - SUMMER WORK	72,381.00	80,000.00
2810-160-00-00	CLERICAL SALARIES	419,796.00	440,943.99
2810-167-00-00	LONGEVITY	5,100.00	5,100.00
2810-465-00-00	STAFF DEVELOPMENT GUIDANCE	1,500.00	1,500.00
2810-490-62-00	NAVIANCE	58,080.00	71,810.00
2810-500-00-00	SUPPLIES	50,000.00	1,815.00
2810-500-11-00	SUPPLIES - SHA	350.00	350.00
2810-500-12-00	SUPPLIES - KAR	358.00	358.00
2810-500-13-00	SUPPLIES - ORE	368.00	368.00
2810-500-14-00	SUPPLIES - SKA	306.00	306.00
2810-500-15-00	SUPPLIES - TES	321.00	321.00
2810-500-16-00	SUPPLIES - OKT	300.00	300.00
2810-500-17-00	SUPPLIES - CHA	324.00	324.00
2810-500-18-00	SUPPLIES - ARO	413.00	413.00
2810-500-19-00	SUPPLIES - ACA	600.00	600.00
2810-500-21-00	SUPPLIES - KOD	100.00	100.00
2810-500-24-00	SUPPLIES - HS	4,100.00	4,100.00
2810-501-17-00	CENT WHSE SUPPLIES - CHA	81.00	81.00
2810-501-22-00	CENT WHSE SUPPLIES - GOW	500.00	500.00
2810-501-24-00	CENT WHSE SUPPLIES - HS	1,500.00	1,200.00
2810-504-24-00	SUBSCRIPTIONS - HS	240.00	540.00
2810 Guidance-Regular School		4,107,242.00	4,006,629.28
2815-160-00-00	NURSES CLERICAL	5,000.00	2,000.00
2815-164-00-00	NURSES SUMMER WORK	23,652.00	15,652.00
2815-165-00-00	NURSES - OVERTIME	1,750.00	5,750.00
2815-165-19-00	NONINSTR. - OVERTIME - AC	250.00	250.00
2815-165-22-00	NONINSTR. - OVERTIME - GO	250.00	250.00
2815-165-24-00	NONINSTR. - OVERTIME - HS	250.00	250.00
2815-167-00-00	LONGEVITY	7,900.00	7,900.00
2815-173-00-00	NURSES	1,248,015.00	1,273,545.95
2815-173-00-30	NURSE - SUMMER SCHOOL	4,000.00	6,000.00
2815-180-00-00	NURSE SUBS	18,000.00	20,000.00
2815-400-00-00	CONTRACTED SVCS - NURSING	301,000.00	321,300.00
2815-400-24-00	CONTRACTED SERVICES - HS	260.00	260.00
2815-400-64-00	CONTRACTED SVCS - PHYSICI	55,890.00	57,566.70
2815-441-11-00	REPAIR CONTRACTS - SHA	160.00	160.00
2815-441-13-00	REPAIR CONTRACTS - ORE	154.00	154.00
2815-441-14-00	REPAIR CONTRACTS - SKA	140.00	140.00
2815-441-16-00	REPAIR CONTRACTS - OKT	150.00	150.00
2815-441-18-00	REPAIR CONTRACTS - ARO	145.00	145.00

2815-459-12-00	OTHER - KAR	156.00	156.00
2815-459-15-00	OTHER - TES	149.00	149.00
2815-459-17-00	OTHER - CHA	176.00	176.00
2815-459-21-00	OTHER - KOD	100.00	100.00
2815-460-00-00	TRAVEL/CONFERENCES	5,000.00	3,000.00
2815-500-00-00	SUPPLIES	4,000.00	10,000.00
2815-500-11-00	SUPPLIES - SHA	800.00	800.00
2815-500-12-00	SUPPLIES - KAR	614.00	614.00
2815-500-13-00	SUPPLIES - ORE	631.00	631.00
2815-500-14-00	SUPPLIES - SKA	603.00	603.00
2815-500-15-00	SUPPLIES - TES	550.00	550.00
2815-500-16-00	SUPPLIES - OKT	550.00	550.00
2815-500-17-00	SUPPLIES - CHA	555.00	555.00
2815-500-18-00	SUPPLIES - ARO	708.00	708.00
2815-500-19-00	SUPPLIES - ACA	900.00	900.00
2815-500-21-00	SUPPLIES - KOD	800.00	800.00
2815-500-22-00	SUPPLIES - GOW	700.00	700.00
2815-500-24-00	SUPPLIES - HS	1,768.00	1,768.00
2815-501-21-00	CENT WHSE SUPPLIES - KOD	300.00	300.00
2815-501-22-00	CWS - GOWANA	200.00	200.00
2815-501-24-00	CENT WHSE SUPPLIES - HS	300.00	300.00
2815 Health Svcs-Regular School		1,686,526.00	1,735,033.65
2820-100-00-00	TEACHERS - PSYCHOLOGISTS	885,182.00	839,775.55
2820-100-11-00	PYSCH SVCS SUMMER WORK	842.00	842.00
2820-107-00-00	TEACHERS - PSYCHOLOGISTS	162,026.00	0.00
2820-109-00-00	TEACHERS - PSYCHOLOGISTS	454,632.00	406,126.23
2820-160-00-00	NON-INSTRUC SALAIRES	39,900.00	42,844.62
2820-500-11-00	SUPPLIES - SHA	250.00	250.00
2820-500-12-00	SUPPLIES - KAR	461.00	461.00
2820-500-13-00	SUPPLIES - ORE	473.00	473.00
2820-500-14-00	SUPPLIES - SKA	275.00	275.00
2820-500-15-00	SUPPLIES - TES	413.00	413.00
2820-500-16-00	SUPPLIES - OKT	400.00	400.00
2820-500-17-00	SUPPLIES - CHA	416.00	416.00
2820-500-18-00	SUPPLIES - ARO	531.00	531.00
2820-500-19-00	SUPPLIES - ACA	600.00	600.00
2820-500-21-00	SUPPLIES - KOD	400.00	400.00
2820-500-22-00	SUPPLIES - GOW	300.00	300.00
2820-500-24-00	SUPPLIES - HS	600.00	600.00
2820 Psychological Svcs-Reg Schl		1,547,701.00	1,294,707.40
2825-109-00-00	TEACHERS - SOCIAL, DRUG &	238,363.00	246,260.32
2825 Social Work Svcs-Regular School		238,363.00	246,260.32
2830-400-00-34	CONTR SVC-NON-PUBLIC	517,000.00	535,000.00
2830-490-00-34	BOCES - NON-PUBLIC	53,509.00	56,000.00

2830 Pupil Personnel Svcs-Special Schools		570,509.00	591,000.00
2850-121-00-00	TCHRS-DIST CONTROLLED UNITS	53,890.00	54,720.00
2850-137-00-00	ECA DISTRICT WIDE - ADD'L	7,000.00	7,000.00
2850-138-00-00	EXTRACURRICULAR UNITS	10,668.00	14,592.00
2850-138-00-20	COACHING STIPEND ROBOTICS	16,446.50	16,872.00
2850-138-11-00	EXTRACURRICULAR UNITS - S	8,890.00	9,120.00
2850-138-12-00	EXTRACURRICULAR UNITS - K	8,890.00	9,120.00
2850-138-13-00	EXTRACURRICULAR UNITS - O	8,890.00	9,120.00
2850-138-14-00	EXTRACURRICULAR UNITS - S	8,890.00	9,120.00
2850-138-15-00	EXTRACURRICULAR UNITS - T	8,890.00	9,120.00
2850-138-16-00	EXTRACURRICULAR UNITS - O	8,890.00	9,120.00
2850-138-17-00	EXTRACURRICULAR UNITS - C	8,890.00	9,120.00
2850-138-18-00	EXTRACURRICULAR UNITS - A	10,668.00	10,944.00
2850-138-20-00	EXTRACURRICULAR UNITS - M	97,790.00	100,320.00
2850-138-20-71	MS CORE - STAGE MANAGER	4,000.00	4,000.00
2850-138-24-00	EXTRACURRICULAR UNITS - H	135,128.00	138,624.00
2850-138-24-71	HS STAGE MANAGER	13,000.00	15,000.00
2850-139-24-00	STIPEND PEP BAND	8,890.00	9,120.00
2850-140-19-00	CHAPERONES - TEACHERS - A	500.00	500.00
2850-140-21-00	CHAPERONES - TEACHERS - K	1,200.00	1,200.00
2850-140-22-00	CHAPERONES - TEACHERS - G	400.00	400.00
2850-142-00-00	INTRAMURALS +6 UNITS	72,677.00	74,556.00
2850-143-00-00	Colorguard	3,348.00	4,912.00
2850-144-00-00	SUBSTITUTE TCHR SALARIES	14,500.00	0.00
2850-152-00-00	ADMIN - OTHER PAYMENTS	4,500.00	0.00
2850-190-19-00	CHAPERONES - NONINSTR. -	1,300.00	1,300.00
2850-190-21-00	CHAPERONES - NON-INSTR. -	1,300.00	1,300.00
2850-190-22-00	CHAPERONES - NON-INSTR. -	700.00	700.00
2850-200-10-00	E-SPORTS Equip	50,000.00	50,000.00
2850-400-19-00	CONTRACTED SVCS - ACA	1,250.00	1,250.00
2850-414-24-75	COLORGUARD	18,400.00	18,400.00
2850-414-24-76	SPEECH & DEBATE	4,670.00	4,670.00
2850-414-24-77	SHENPEN	4,500.00	4,500.00
2850-459-00-00	STUDENT RECOG/COMPETITION	35,000.00	35,000.00
2850-460-00-00	TRAVEL/CONFERENCES	80,000.00	80,000.00
2850-490-00-00	BOCES/Other Districts	5,550.00	5,550.00
2850-500-22-00	SUPPLIES - GOW	1,000.00	1,000.00
2850-507-24-00	PEP BAND SUPPLIES	1,000.00	2,000.00
2850 Co-Curricular Activ-Reg Schl		721,505.50	722,270.00
2855-130-00-00	TEACHER SUBS - COMPETITIO	1,000.00	1,000.00
2855-140-00-00	CHAPERONES - TEACHERS	14,000.00	15,000.00
2855-141-00-00	TEACHERS - COACHES & FM	895,000.00	915,000.00
2855-143-00-00	FACULTY MANAGERS	28,995.00	29,429.44
2855-150-00-00	ADMIN. SALARIES	161,775.00	161,775.00
2855-160-00-00	NONINSTR. SALARIES	228,974.00	237,703.97

2855-161-00-00	OTHER PART-TIME	42,000.00	50,000.00
2855-165-00-00	NONINSTR - OVERTIME	15,500.00	15,500.00
2855-167-00-00	LONGEVITY	1,450.00	1,450.00
2855-178-00-00	SECURITY	8,000.00	8,500.00
2855-184-00-00	LIFEGUARDS - SPORTS	6,000.00	6,000.00
2855-400-00-00	CONTRACTED SERVICES	135,000.00	145,000.00
2855-411-00-00	MEMBERSHIP FEES	12,000.00	13,500.00
2855-413-00-00	ENTRY FEES	27,500.00	28,500.00
2855-441-00-00	REPAIR CONTRACTS	1,000.00	1,000.00
2855-447-00-00	TRANSPORTATION SERVICES	175,000.00	175,000.00
2855-450-00-00	RENTAL CHARGES	65,000.00	70,000.00
2855-460-00-00	TRAVEL-CONF ATHLETICS	2,000.00	1,000.00
2855-461-00-00	TRAVEL - DIST. BUSINESS -	2,000.00	2,000.00
2855-462-00-00	TRAVEL - DIST - STUDENTS	15,000.00	13,000.00
2855-490-00-00	BOCES ATHLETICS	26,000.00	26,000.00
2855-500-00-00	SUPPLIES & MATERIALS	140,000.00	145,000.00
2855-501-00-00	CENTRAL WHSE SUPPLIES	500.00	500.00
2855-540-00-00	SOFTWARE	2,500.00	2,100.00
2855 Interscholastic Athletics-Reg Schl		2,006,194.00	2,063,958.41

2... INSTRUCTION

111,500,116.90 115,010,438.91

5510-160-55-00	NONINSTR. SALARIES - TRAN	898,132.00	897,661.67
5510-164-55-00	NONINSTR. - SUMMER WORK -	70,525.00	70,525.00
5510-165-55-00	NONINSTR. - OVERTIME - TR	202,710.00	262,710.00
5510-165-55-54	TR - OT SAFETY MEETINGS	6,000.00	20,000.00
5510-165-55-59	TR- OT SNOW REMOVAL	6,000.00	12,000.00
5510-165-55-64	TR- OT TRAIN SPECIAL	1,000.00	1,000.00
5510-167-55-00	LONGEVITY - TRANS	74,950.00	74,950.00
5510-173-55-00	SPECIAL AIDES - TRANS	11,558.00	0.00
5510-175-55-00	BUS DRIVERS - TRANS	5,605,042.00	5,288,258.94
5510-175-55-30	BUS DRIVERS - SUMMER	64,000.00	64,000.00
5510-175-55-53	BUS DRIVERS-INTERNAL COVR	440,000.00	500,000.00
5510-176-55-00	DRIVER TRAINER - TRANS	138,840.00	138,840.00
5510-177-55-00	BUS DRIVER AIDES - TRANS	1,084,022.00	1,070,825.16
5510-177-55-53	BUS AIDES-INTERNAL COVER	56,000.00	76,000.00
5510-180-55-00	NONINSTR. SUBS - TRANS	281,600.00	281,600.00
5510-189-55-59	SNOW REMOVAL - TRANSP	3,000.00	3,000.00
5510-192-55-54	TR- SAFETY MEETINGS	154,523.00	124,523.00
5510-192-55-57	TR- PREEMPLOYMENT TRAIN	4,000.00	0.00
5510-192-55-58	PHYSICAL AND DRUG TESTING	7,000.00	7,000.00
5510-192-55-64	TR -SPECIAL TRAINING	1,500.00	51,500.00
5510-193-55-00	DRIVER CONDUCTING TRAININ	60,000.00	60,000.00
5510-400-55-00	CONTRACTED SERVICES - TRA	110,500.00	140,500.00
5510-404-55-00	MAILING & POSTAGE - TRANS	6,000.00	8,000.00
5510-405-55-00	PRINTING - TRANS	11,000.00	11,000.00
5510-406-55-00	INSURANCE PREMIUMS - TRAN	287,107.00	321,559.84

5510-410-55-00	MEALS & REFRESHMENTS - TR	900.00	900.00
5510-412-55-00	MEMBERSHIP FEES/LICENSES	7,500.00	7,500.00
5510-414-55-00	SERVICE FEES - TRANS	3,000.00	3,000.00
5510-431-55-00	NATURAL GAS - TRANS	45,000.00	45,000.00
5510-432-55-00	ELECTRIC - TRANS	85,000.00	85,000.00
5510-433-55-00	WATER & SEWER - TRANS	5,200.00	5,200.00
5510-448-55-00	CHARTER BUSES- TRANS	0.00	40,000.00
5510-460-55-00	TRAVEL - CONFERENCES - TR	9,060.00	9,060.00
5510-461-55-00	TRAVEL - DIST. BUS. / TOL	1,600.00	1,600.00
5510-500-55-00	SUPPLIES - TRANS	9,000.00	9,000.00
5510-501-55-00	CENT WHSE SUPPLIES - TRAN	4,100.00	4,100.00
5510-520-55-00	GASOLINE - TRANS	1,090,000.00	1,090,000.00
	5510 District Transportation Services	10,845,369.00	10,785,813.61
5530-160-55-00	NONINSTR. SALARIES - TRAN	951,717.00	977,876.54
5530-165-55-00	NONINSTR. - OVERTIME - TR	80,700.00	80,700.00
5530-167-55-00	LONGEVITY - TRANS	11,500.00	11,500.00
5530-400-55-00	CONTRACTED SERVICES - TRA	211,350.00	211,350.00
5530-434-55-00	HAZMAT - TRANS	17,000.00	17,000.00
5530-440-55-00	GARAGE REPAIRS - TRANS	18,000.00	41,000.00
5530-522-55-00	REPAIR PARTS - TRANS	495,000.00	515,000.00
5530-523-55-00	TIRES - TRANS	174,000.00	199,000.00
5530-524-55-00	TOOLS - TRANS	20,500.00	20,500.00
5530-525-55-00	OIL - TRANS	45,500.00	55,500.00
	5530 Garage Building	2,025,267.00	2,129,426.54
5581-490-55-00	BOCES - TRANS	2,000.00	2,000.00
	5581 Transportation from Boces	2,000.00	2,000.00
	5... TRANSPORTATION	12,872,636.00	12,917,240.15
8060-400-00-00	CONTR SVC-HEAD START	10,500.00	13,500.00
	8060 Civic Activities	10,500.00	13,500.00
8070-400-72-00	CONT SVCS - CENSUS - MGMT	3,600.00	3,600.00
8070-404-72-00	MAIL. & POSTAGE - CENSUS	3,550.00	3,550.00
	8070 Census	7,150.00	7,150.00
	8.... COMMUNITY SERVICES	17,650.00	20,650.00
9010-800-00-00	STATE RETIREMENT	4,941,960.66	5,811,683.56
	9010 State Retirement	4,941,960.66	5,811,683.56
9020-800-00-00	TEACHERS RETIREMENT	8,332,817.49	8,079,535.35
	9020 Teachers' Retirement	8,332,817.49	8,079,535.35

9030-800-00-00	SOCIAL SECURITY	9,120,250.00	9,225,663.70
	9030 Social Security	9,120,250.00	9,225,663.70
9040-800-00-00	WORKERS COMPENSATON	375,000.00	400,000.00
9040-800-55-00	WORKERS COMPENSATON - TRA	250,000.00	250,000.00
	9040 Workers' Compensation	625,000.00	650,000.00
9045-800-00-00	LIFE INSURANCE	356,000.00	391,000.00
	9045 Life Insurance	356,000.00	391,000.00
9050-800-00-00	UNEMPLOYMENT INS	35,000.00	35,000.00
	9050 Unemployment Insurance	35,000.00	35,000.00
9055-174-00-00	DISABILITY PAYROLL	20,000.00	20,000.00
9055-800-00-00	DISABILITY INSURANCE	137,950.00	137,950.00
9055-810-00-00	DISABILITY (CLAIMS)	18,000.00	18,000.00
	9055 Disability Insurance	175,950.00	175,950.00
9060-800-00-00	HEALTH CARE - MEDICAL & R	30,658,052.00	33,871,974.00
9060-808-00-00	VISION INSURANCE	58,369.00	60,419.00
9060-809-00-00	CSEA - VISON	86,000.00	86,000.00
9060-810-00-00	CSEA - DENTAL	1,132,851.00	1,154,959.79
9060-811-00-00	DENTAL - SELF-FUNDED	475,000.00	516,605.94
9060-812-00-00	DENTAL - ADMIN. FEE	69,950.00	69,950.00
	9060 Hospital, Medical, Dental Insurance	32,480,222.00	35,759,908.73
9089-100-00-00	TEACHERS - UNION REPS	129,985.00	111,205.23
9089-126-00-00	SEPARATION PAYMENTS - TEA	350,000.00	350,000.00
9089-149-00-00	HEALTH INS. INCENTIVE - I	250,000.00	255,000.00
9089-151-00-00	ADMIN.-ADD'L PAY-SICK/VAC	100,000.00	100,000.00
9089-152-00-00	SAA PERSONAL BUY OUT	37,000.00	39,000.00
9089-163-00-00	UNUSED VACATION PAY	40,000.00	45,000.00
9089-180-00-00	UNION RELEASE	3,200.00	3,200.00
9089-198-00-00	SEPARATION PYMTS - NONINS	310,000.00	310,000.00
9089-199-00-00	HLTH INSUR INCEN- NONINST	200,000.00	210,000.00
9089-400-00-00	CONTRACTUAL - UNIFORMS	85,000.00	67,000.00
9089-415-00-00	CLOTHING ALLOWANCE	5,000.00	23,000.00
9089-415-55-00	CLOTHING/GLASSES ALLOW TR	3,700.00	3,700.00
9089-500-00-00	ADA - SUPPLIES	500.00	500.00
9089-812-00-00	EAP	23,000.00	23,000.00
9089-820-00-00	FLEX BENEFITS - ADMIN. FE	15,000.00	15,000.00
9089-821-00-00	RETIREMENT - 403(B) NONEL	50,000.00	75,000.00
9089-822-00-00	403(b) ADMIN. SERVICES	4,600.00	4,600.00
9089-830-00-00	FINGERPRINTING	20,000.00	20,000.00
9089-835-00-00	TUITION REIMBURSEMENT	3,000.00	5,000.00
9089-840-00-00	SAA PROFESSIONAL DEVELOPM	36,000.00	36,000.00
9089-845-00-00	DLST PROFESSIONAL DEVELOP	11,000.00	11,000.00

9089-846-00-00	DLST DATA REIMBURSEMENT	4,000.00	4,000.00
	9089 Other Employee Benefits	1,680,985.00	1,711,205.23
9901-930-00-00	TRANSFER TO SCHOOL LUNCH	0.00	0.00
9901-950-00-00	TRANSFER TO SPECIAL AID	500,000.00	500,000.00
9901-960-00-00	TRANSFER TO DEBT SERVICE	9,800,000.00	10,000,000.00
	9901 Transfer to Other Funds	10,300,000.00	10,500,000.00
9950-900-00-00	TRANSFER TO CAPITAL FUND	700,000.00	700,000.00
	9950 Transfer to Capital Fund	700,000.00	700,000.00
	9... BENEFITS AND INTERFUND TRANSFERS	68,748,185.15	73,039,946.57
Total GENERAL FUND		213,771,892.51	223,237,339



2025-26

Exemption

Impact Report

May 2025

Exemption Impact Report

Shenendehowa Central School

Ballston
SWIS Code - 412089

Equalized Total Assessed Value
287,192,519.00

Total Assessed Value
188,599,324.00

Uniform Percentage
65.67

SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
412089	AG DISTRIC (AG D)	3	509,266.00	0.18
412089	AG LANDS (AG L)	2	280,436.00	0.10
412089	AGED - ALL (AGED)	2	209,609.00	0.07
412089	AGED C&S (AGED)	4	866,864.00	0.30
412089	AGED S (AGED)	2	284,833.00	0.10
412089	Mass Telec (Mass)	7	95,472.00	0.03
412089	PH-DIS S (PH-D)	1	130,273.00	0.05
412089	PH-DIS T&S (PH-D)	2	298,194.00	0.10
412089	RPTL 466-a (RPTL)	9	424,597.00	0.15
412089	STAR B	93	3,594,264.00	1.25
412089	STAR Check (STAR)	303	0.00	0.00
412089	STAR EN	36	3,884,661.00	1.35
412089	VETCOM CTS (VETC)	18	386,478.00	0.13
412089	VETDIS CTS (VETD)	11	438,709.00	0.15
412089	VETWAR CTS (VETW)	26	334,958.00	0.12
		519	11,738,614.00	4.09

Exemption Impact Report

Shenendehowa Central School

Clifton Park
SWIS Code - 412400

Equalized Total Assessed Value
6,486,297,406.00

Total Assessed Value
2,399,930,071.00

Uniform Percentage
37.00

SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
412400	AG 10 YEAR (AG 1)	2	263,784.00	0.00
412400	AG DISTRIC (AG D)	31	5,949,984.00	0.09
412400	AG LANDS (AG L)	3	665,811.00	0.01
412400	AGED - ALL (AGED)	62	8,917,356.00	0.14
412400	AGED S (AGED)	121	13,717,818.00	0.21
412400	CLERGY (CLER)	5	20,270.00	0.00
412400	CTY SEW WT (CTY)	7	3,490,744.00	0.05
412400	Housing De (Hous)	1	3,840,541.00	0.06
412400	Mass Telec (Mass)	10	2,792,837.00	0.04
412400	PARAPLEGIC (PARA)	3	1,017,555.00	0.02
412400	PH-DIS ALL (PH-D)	2	61,081.00	0.00
412400	PH-DIS S (PH-D)	3	486,487.00	0.01
412400	RPTL 466-a (RPTL)	148	3,483,176.00	0.05
412400	RPTL483_d (RPTL)	1	180,541.00	0.00
412400	RPTL483-A (RPTL)	2	29,459.00	0.00
412400	SOLAR WIND (SOLA)	295	25,525,158.00	0.39
412400	STAR B	4113	160,962,255.00	2.48
412400	STAR Check (STAR)	4156	0.00	0.00
412400	STAR EN	1489	157,561,850.00	2.43
412400	VET COM S (VET)	5	105,405.00	0.00
412400	VET DIS S (VET)	2	31,730.00	0.00
412400	VET WAR S (VET)	2	25,298.00	0.00
412400	VETCOM CTS (VETC)	484	10,203,204.00	0.16
412400	VETDIS CTS (VETD)	274	10,538,272.00	0.16
412400	VETWAR CTS (VETW)	524	6,628,076.00	0.10
		11745	416,498,692.00	6.42

Exemption Impact Report

Shenendehowa Central School

Halfmoon
SWIS Code - 413800

Equalized Total Assessed Value
3,528,869,292.00

Total Assessed Value
1,402,725,596.00

Uniform Percentage
39.75

SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
413800	AG DISTRIC (AG D)	4	401,807.00	0.01
413800	AG LANDS (AG L)	10	1,767,042.00	0.05
413800	AGED - ALL (AGED)	61	7,899,756.00	0.22
413800	AGED S (AGED)	7	150,560.00	0.00
413800	AGED T&S (AGED)	28	3,117,805.00	0.09
413800	CLERGY (CLER)	1	3,774.00	0.00
413800	CTY SEW WT (CTY)	17	372,075.00	0.01
413800	Mass Telec (Mass)	9	1,468,565.00	0.04
413800	PARAPLEGIC (PARA)	1	524,025.00	0.01
413800	PH-DIS S (PH-D)	3	369,057.00	0.01
413800	RPTL 466-a (RPTL)	32	1,270,105.00	0.04
413800	RPTL483-A (RPTL)	1	18,606.00	0.00
413800	RR CEIL (RR C)	2	832,141.00	0.02
413800	SOLAR WIND (SOLA)	2	1,400,000.00	0.04
413800	STAR B	1652	64,499,825.00	1.83
413800	STAR Check (STAR)	2097	0.00	0.00
413800	STAR EN	643	67,876,490.00	1.92
413800	VET COM S (VET)	1	21,384.00	0.00
413800	VET DIS CS (VET)	1	42,767.00	0.00
413800	VET DIS S (VET)	1	42,767.00	0.00
413800	VET WAR S (VET)	13	166,790.00	0.00
413800	VETCOM CTS (VETC)	169	3,613,896.00	0.10
413800	VETDIS CTS (VETD)	112	4,469,849.00	0.13
413800	VETWAR CTS (VETW)	272	3,483,008.00	0.10
		5139	163,812,094.00	4.64

Exemption Impact Report

Shenendehowa Central School

Malta
SWIS Code - 414001

Equalized Total Assessed Value
153,784,977.00

Total Assessed Value
153,784,977.00

Uniform Percentage
100.00

SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
414001	AGED - ALL (AGED)	4	458,000.00	0.30
414001	AGED S (AGED)	1	48,000.00	0.03
414001	Mass Telec (Mass)	1	1,882.00	0.00
414001	PH-DIS T&S (PH-D)	2	198,000.00	0.13
414001	RPTL 466-a (RPTL)	7	225,600.00	0.15
414001	STAR B	84	3,242,400.00	2.11
414001	STAR Check (STAR)	169	0.00	0.00
414001	STAR EN	27	2,896,750.00	1.88
414001	VET COM S (VET)	1	20,000.00	0.01
414001	VETCOM CTS (VETC)	12	240,000.00	0.16
414001	VETDIS CTS (VETD)	11	440,000.00	0.29
414001	VETWAR CTS (VETW)	19	228,000.00	0.15
		338	7,998,632.00	5.20

Exemption Impact Report

Shenendehowa Central School

Malta				
SWIS Code - 414089		Equalized Total Assessed Value 648,669,013.00	Total Assessed Value 648,669,013.00	Uniform Percentage 100.00
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
414089	AG DISTRIC (AG D)	4	57,826.00	0.01
414089	AG LANDS (AG L)	5	387,353.00	0.06
414089	AGED - ALL (AGED)	12	2,234,500.00	0.34
414089	AGED S (AGED)	7	587,100.00	0.09
414089	CLERGY (CLER)	2	3,000.00	0.00
414089	Mass Telec (Mass)	3	307,068.00	0.05
414089	PH-DIS S (PH-D)	1	71,000.00	0.01
414089	PH-DIS T&S (PH-D)	2	228,500.00	0.04
414089	PHFL S-125 (PHFL)	1	3,000,000.00	0.46
414089	RPTL 466-a (RPTL)	10	443,300.00	0.07
414089	STAR B	399	15,401,400.00	2.37
414089	STAR Check (STAR)	405	0.00	0.00
414089	STAR EN	130	14,003,030.00	2.16
414089	VET COM S (VET)	1	20,000.00	0.00
414089	VETCOM CTS (VETC)	50	1,000,000.00	0.15
414089	VETDIS CTS (VETD)	33	1,266,850.00	0.20
414089	VETWAR CTS (VETW)	64	768,000.00	0.12
		1129	39,778,927.00	6.13

Exemption Impact Report

Shenendehowa Central School

Stillwater SWIS Code - 415289		Equalized Total Assessed Value 69,326,129.00	Total Assessed Value 43,675,461.00	Uniform Percentage 63.00
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
415289	Mass Telec (Mass)	2	576.00	0.00
415289	STAR B	2	77,524.00	0.11
415289	VETWAR CTS (VETW)	1	12,762.00	0.02
		5	90,862.00	0.13

Exemption Impact Report

Shenendehowa Central School

Waterford
SWIS Code - 415489

Equalized Total Assessed Value
306,142,539.00

Total Assessed Value
229,606,903.00

Uniform Percentage
75.00

SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
415489	AGED - ALL (AGED)	10	1,550,201.00	0.51
415489	AGED S (AGED)	7	406,546.00	0.13
415489	AGED T&S (AGED)	3	437,067.00	0.14
415489	Mass Telec (Mass)	5	121,343.00	0.04
415489	PH-DIS T&S (PH-D)	1	90,000.00	0.03
415489	RPTL 466-a (RPTL)	7	243,867.00	0.08
415489	STAR B	277	10,636,800.00	3.47
415489	STAR Check (STAR)	237	0.00	0.00
415489	STAR EN	121	13,004,667.00	4.25
415489	VET WAR S (VET)	1	12,800.00	0.00
415489	VETCOM CTS (VETC)	28	597,324.00	0.20
415489	VETDIS CTS (VETD)	17	616,272.00	0.20
415489	VETWAR CTS (VETW)	41	524,800.00	0.17
		755	28,241,687.00	9.23



2025-26

Financial

Transparency

Report

May 2025

SHENENDEHOWA CSD

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**DISTRICT P-12
ENROLLMENT**



9,388

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



significantly
more than the
average district
in the state

**DISTRICT
STUDENT
NEEDS ARE**



significantly
less than the
state average

Student Demographics

Enrollment	SHENENDEHOWA CSD
All Students	9,388
Economically Disadvantaged	22%
Students with Disabilities	12%
English Language Learners	3%
>> Race/Ethnicity	

Staffing Profile	SHENENDEHOWA CSD
Student-to-Teacher Ratio	14
Teachers with Fewer than 4 years of Experience %	10%
Teachers with 4-20 Years of Experience %	52%
Teachers with 21+ Years of Experience %	37%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



N/A

**DISTRICT OR
DISTRICT OF
LOCATION**



\$17,748.00

**COUNTY
AVERAGE**



\$19,387.20

**STATEWIDE
AVERAGE**



\$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	SHENENDEHOWA CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$10,395.20

Report View One Per Pupil Expenditure Categories	SHENENDEHOWA CSD
» B. Administration (B1 + B2 + B3)	\$984.68
» C. All Other Spending (C1 + C2 + C3)	\$1,751.30
D. Total School Level (A + B + C)	\$13,131.19
» E. Central Instruction (E1 + E2 + E3 + E4)	\$410.16
» F. Central Administration (F1 + F2 + F3)	\$1,495.48
» G. All Other Central Spending (G1 + G2 + G3)	\$2,711.02
H. Total Central Costs	\$4,616.66
I. Total Spending (D + H)	\$17,747.85

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	SHENENDEHOWA CSD
J. Total School Level Local/State Spending	\$12,656.36
» K. Total School Level Federal Spending	\$474.82
L. Total Central Level Local/State Spending	\$4,138.29
M. Total Central Level Federal Spending	\$478.37
N. Total Spending (J + K + L + M)	\$17,747.85

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)		Central Cost(U-Z)	
>>	Program Detail Areas		
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)		

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

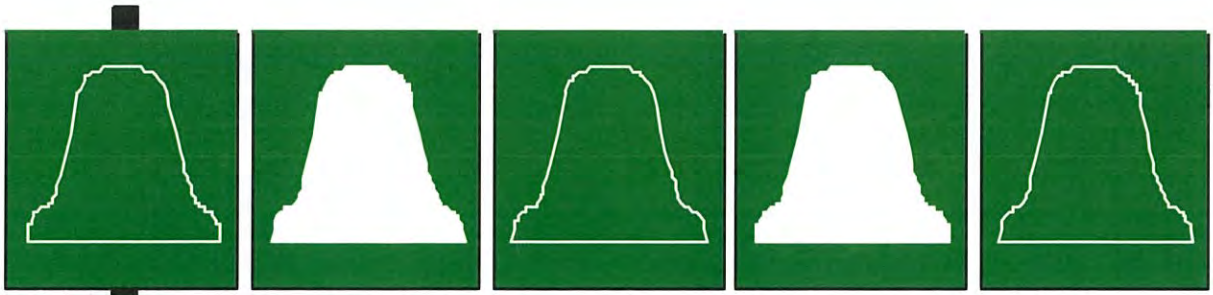
“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)		Combined Cost(Total Expenditures)	
Excluded Expenditures		SHENENDEHOWA CSD	
1. Transportation		\$15,723,489.00	
2. Charter School Tuition		\$130,387.00	
3. Other Tuition		\$4,406,031.00	

Excluded Expenditures	SHENENDEHOWA CSD
4. Debt Service	\$0.00
5. Other	\$24,887,646.00
Percent Excluded from Total	21%
Total Expenditures	\$211,764,365.74

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2025-26
School Report
Card

May 2025

SHENENDEHOWA CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	3	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	3	3
Black or African American	3	3	—	3
Hispanic or Latino	3	3	3	2
Multiracial	4	4	—	3
White	4	4	3	4
English Language Learner	3	3	3	3
Students with Disabilities	4	4	—	3
Economically Disadvantaged	4	4	3	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	3,722	165.7	4
	Math	3,734	188.7	
	Combined	7,456	177.2	
Asian or Native Hawaiian/Other Pacific Islander	ELA	456	186.3	4
	Math	466	214.3	
	Combined	922	200.4	
Black or African American	ELA	123	126	3
	Math	119	152.5	
	Combined	242	139	
Hispanic or Latino	ELA	288	143.9	3
	Math	284	157.4	
	Combined	572	150.6	
Multiracial	ELA	228	149.6	4
	Math	226	178.3	
	Combined	454	163.9	
White	ELA	2,627	167.8	4
	Math	2,639	190.1	
	Combined	5,266	179	
English Language Learner	ELA	87	54	3
	Math	90	136.7	
	Combined	177	96	
Students with Disabilities	ELA	409	75.4	4
	Math	407	107.9	
	Combined	816	91.6	
Economically Disadvantaged	ELA	768	122.7	4
	Math	763	149.4	
	Combined	1,531	136	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	4,125	149.5	4
	Math	4,131	170.6	
	Combined	8,256	160.1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	473	179.6	4
	Math	474	210.7	
	Combined	947	195.1	
Black or African American	ELA	131	118.3	3
	Math	131	138.5	
	Combined	262	128.4	
Hispanic or Latino	ELA	321	129.1	3
	Math	323	138.4	
	Combined	644	133.8	
Multiracial	ELA	249	136.9	4
	Math	249	161.8	
	Combined	498	149.4	
White	ELA	2,951	149.3	4
	Math	2,954	169.8	
	Combined	5,905	159.6	
English Language Learner	ELA	98	48	3
	Math	105	117.1	
	Combined	203	83.7	
Students with Disabilities	ELA	500	61.7	4
	Math	500	87.8	
	Combined	1,000	74.8	
Economically Disadvantaged	ELA	915	103	4
	Math	918	124.2	
	Combined	1,833	113.6	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	173	47%	52%	1.1	3
Asian or Native Hawaiian/Other Pacific Islander	75	49%	55%	1.1	3
Black or African American	5	—	—	—	—
Hispanic or Latino	39	46%	53%	1.2	3
Multiracial	3	—	—	—	—
White	51	45%	45%	1	3
English Language Learner	173	47%	52%	1.1	3
Students with Disabilities	28	—	—	—	—
Economically Disadvantaged	95	44%	47%	1.1	3

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	5,991	689	11.5%	4
Asian or Native Hawaiian/Other Pacific Islander	753	103	13.7%	3
Black or African American	199	33	16.6%	3
Hispanic or Latino	492	105	21.3%	2
Multiracial	358	51	14.2%	3
White	4,189	397	9.5%	4
English Language Learner	404	70	17.3%	3
Students with Disabilities	745	161	21.6%	3
Economically Disadvantaged	1,419	371	26.1%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,464	85.7%
Asian or Native Hawaiian/Other Pacific Islander	X	542	92.1%
Black or African American	X	149	89.9%
Hispanic or Latino	X	354	85.6%
Multiracial	X	263	86.7%
White	X	3,156	84.4%
English Language Learner	X	137	86.1%
Students with Disabilities	X	523	78%
Economically Disadvantaged	X	1,015	79.8%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,464	85.8%
Asian or Native Hawaiian/Other Pacific Islander	X	542	93.9%
Black or African American	X	149	87.3%
Hispanic or Latino	X	353	83.3%
Multiracial	X	263	85.9%
White	X	3,157	84.6%
English Language Learner	X	136	79.4%
Students with Disabilities	X	523	77.4%
Economically Disadvantaged	X	1,015	78.6%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	—
Grade 6	—
Grade 7	5
Grade 8	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	4	2	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	4
Black or African American	3	3	1	—	4
Hispanic or Latino	3	3	3	—	3
Multiracial	3	3	3	—	4
White	4	4	3	—	4
English Language Learner	4	4	4	2	4
Students with Disabilities	3	3	2	—	4
Economically Disadvantaged	3	3	2	—	4

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	699	205.2	185.8	4
	Math	689	141		
	Science	687	223.8		
Asian or Native Hawaiian/Other Pacific Islander	ELA	86	214.5	210.2	4
	Math	83	189.2		
	Science	84	235.1		
Black or African American	ELA	15	173.3	160.7	3
	Math	14	114.3		
	Science	13	211.5		
Hispanic or Latino	ELA	48	196.9	162.3	3
	Math	46	96.7		
	Science	45	208.9		
Multiracial	ELA	29	198.3	167.2	3
	Math	30	105		
	Science	29	213.8		
White	ELA	521	205.8	185.7	4
	Math	516	140		
	Science	516	224.1		
English Language Learner	ELA	12	45.8	90.9	4
	Math	10	80		
	Science	10	175		
Students with Disabilities	ELA	73	106.8	98.6	3
	Math	70	45.7		
	Science	70	165.7		
Economically Disadvantaged	ELA	149	156.7	137.2	3
	Math	144	77.8		
	Science	141	197.2		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	705	203.5	182.5	4
	Math	705	137.8		
	Science	705	218.1		
Asian or Native Hawaiian/Other Pacific Islander	ELA	86	214.5	206.3	4
	Math	86	182.6		
	Science	86	229.7		
Black or African American	ELA	15	173.3	150.8	3
	Math	15	106.7		
	Science	15	183.3		
Hispanic or Latino	ELA	48	196.9	157.6	3
	Math	48	92.7		
	Science	48	195.8		
Multiracial	ELA	30	191.7	162.9	3
	Math	30	105		
	Science	30	206.7		
White	ELA	526	203.8	182.9	4
	Math	526	137.4		
	Science	526	219.9		
English Language Learner	ELA	12	45.8	78.6	4
	Math	12	66.7		
	Science	12	145.8		
Students with Disabilities	ELA	78	100	90.1	3
	Math	78	41		
	Science	78	148.7		
Economically Disadvantaged	ELA	151	154.6	131.8	3
	Math	151	74.2		
	Science	151	184.1		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	813	763	93.8%	95.2%	4
	5-year	781	750	96%		
	6-year	823	788	95.7%		
Asian or Native Hawaiian/Other Pacific Islander	4-year	100	100	100%	100%	4
	5-year	80	80	100%		
	6-year	80	80	100%		
Black or African American	4-year	36	28	77.8%	77.8%	1
	5-year	16	—	—		
	6-year	18	—	—		
Hispanic or Latino	4-year	56	50	89.3%	92%	3
	5-year	37	34	91.9%		
	6-year	57	54	94.7%		
Multiracial	4-year	32	30	93.8%	92.8%	3
	5-year	33	32	97%		
	6-year	32	28	87.5%		
White	4-year	589	555	94.2%	95.3%	3
	5-year	615	589	95.8%		
	6-year	636	609	95.8%		
English Language Learner	4-year	13	—	—	93.3%	4
	5-year	11	—	—		
	6-year	15	14	93.3%		
Students with Disabilities	4-year	91	64	70.3%	72.8%	2
	5-year	80	58	72.5%		
	6-year	82	62	75.6%		
Economically Disadvantaged	4-year	201	167	83.1%	86%	2
	5-year	141	121	85.8%		
	6-year	164	146	89%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	36	37%	31%	0.8	2
Asian or Native Hawaiian/Other Pacific Islander	11	—	—	—	—
Black or African American	2	—	—	—	—
Hispanic or Latino	11	—	—	—	—
White	12	—	—	—	—
English Language Learner	36	37%	31%	0.8	2
Students with Disabilities	9	—	—	—	—
Economically Disadvantaged	28	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	3,008	367	12.2%	4
Asian or Native Hawaiian/Other Pacific Islander	367	38	10.4%	4
Black or African American	98	14	14.3%	4
Hispanic or Latino	233	40	17.2%	3
Multiracial	158	22	13.9%	4
White	2,152	253	11.8%	4
English Language Learner	82	14	17.1%	4
Students with Disabilities	352	77	21.9%	4
Economically Disadvantaged	688	168	24.4%	4

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	728	99.7%
Asian or Native Hawaiian/Other Pacific Islander	✓	91	100%
Black or African American	—	21	—
Hispanic or Latino	✓	51	100%
Multiracial	—	30	—
White	✓	535	99.8%
English Language Learner	—	13	—
Students with Disabilities	✓	75	100%
Economically Disadvantaged	✓	161	100%

SECONDARY MATHEMATICS PARTICIPATION RATE

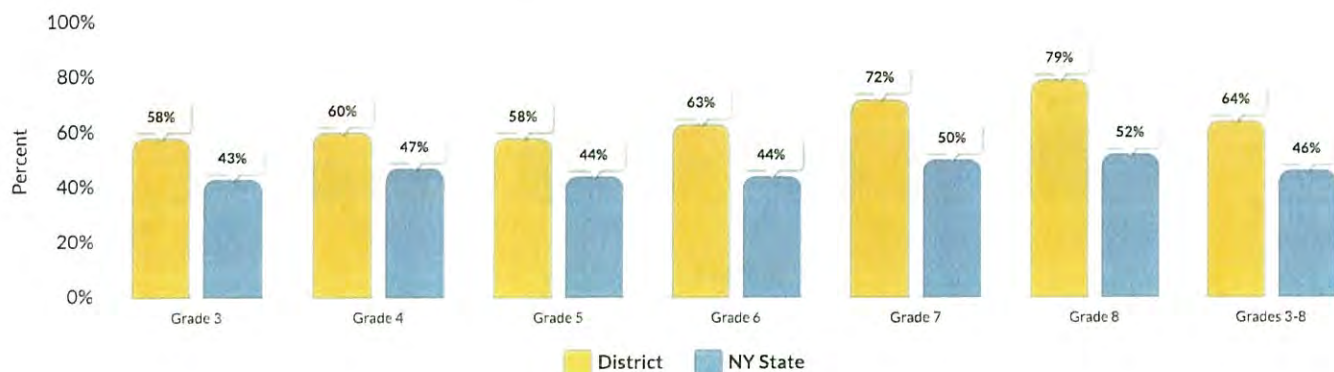
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	727	96.6%
Asian or Native Hawaiian/Other Pacific Islander	✓	91	96.7%
Black or African American	—	20	—
Hispanic or Latino	✗	51	90.2%
Multiracial	—	30	—
White	✓	535	97.6%
English Language Learner	—	13	—
Students with Disabilities	✗	74	89.2%
Economically Disadvantaged	✗	159	93.7%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS



Percent Scoring Proficient by Grade

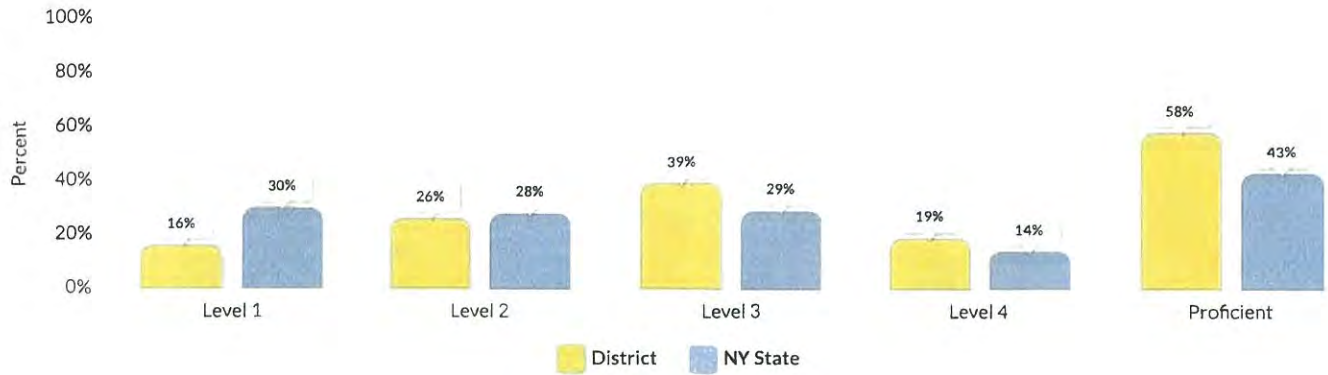


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	707	51	7%	656	93%	103	16%	170	26%	257	39%	126	19%	383	58%
Grade 4	747	41	5%	706	95%	97	14%	185	26%	269	38%	155	22%	424	60%
Grade 5	764	60	8%	704	92%	112	16%	185	26%	273	39%	134	19%	407	58%
Grade 6	738	142	19%	596	81%	77	13%	143	24%	229	38%	147	25%	376	63%
Grade 7	801	183	23%	618	77%	50	8%	126	20%	251	41%	191	31%	442	72%
Grade 8	733	250	34%	483	66%	27	6%	76	16%	172	36%	208	43%	380	79%
Grades 3-8	4,490	727	16%	3,763	84%	466	12%	885	24%	1,451	39%	961	26%	2,412	64%

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

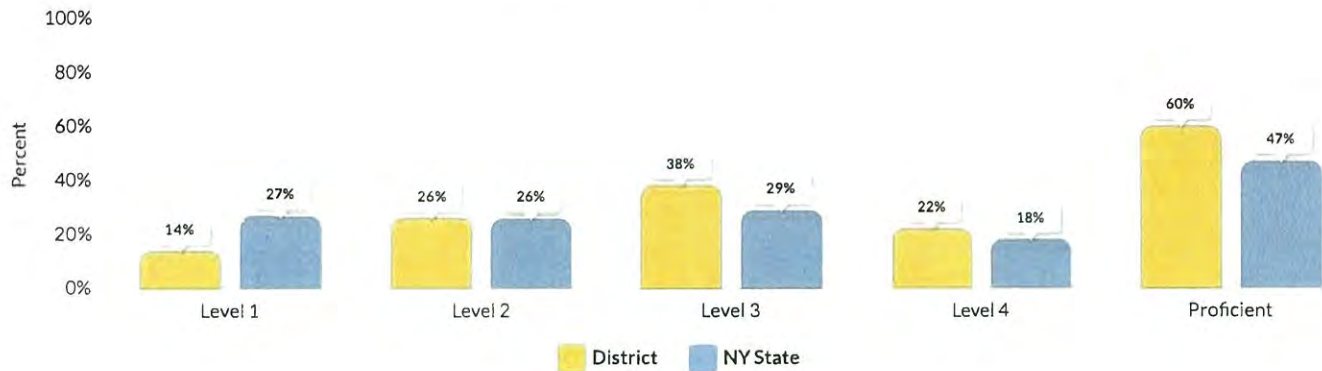


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	707	51	7%	656	93%	103	16%	170	26%	257	39%	126	19%	383	58%
Female	320	21	7%	299	93%	42	14%	68	23%	115	38%	74	25%	189	63%
Male	387	30	8%	357	92%	61	17%	102	29%	142	40%	52	15%	194	54%
General Education Students	595	24	4%	571	96%	61	11%	146	26%	240	42%	124	22%	364	64%
Students with Disabilities	112	27	24%	85	76%	42	49%	24	28%	17	20%	2	2%	19	22%
Asian or Native Hawaiian/Other Pacific Islander	81	7	9%	74	91%	11	15%	18	24%	31	42%	14	19%	45	61%
Black or African American	22	1	5%	21	95%	5	24%	6	29%	8	38%	2	10%	10	48%
Hispanic or Latino	56	3	5%	53	95%	10	19%	13	25%	16	30%	14	26%	30	57%
White	491	39	8%	452	92%	65	14%	117	26%	185	41%	85	19%	270	60%
Multiracial	57	1	2%	56	98%	12	21%	16	29%	17	30%	11	20%	28	50%
Economically Disadvantaged	164	18	11%	146	89%	47	32%	51	35%	39	27%	9	6%	48	33%
Not Economically Disadvantaged	543	33	6%	510	94%	56	11%	119	23%	218	43%	117	23%	335	66%
English Language Learner	33	10	30%	23	70%	12	52%	7	30%	4	17%	0	0%	4	17%
Non-English Language Learner	674	41	6%	633	94%	91	14%	163	26%	253	40%	126	20%	379	60%
Not in Foster Care	707	51	7%	656	93%	103	16%	170	26%	257	39%	126	19%	383	58%
Homeless	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	705	50	7%	655	93%	—	—	—	—	—	—	—	—	—	—
Not Migrant	707	51	7%	656	93%	103	16%	170	26%	257	39%	126	19%	383	58%
Parent Not in Armed Forces	707	51	7%	656	93%	103	16%	170	26%	257	39%	126	19%	383	58%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

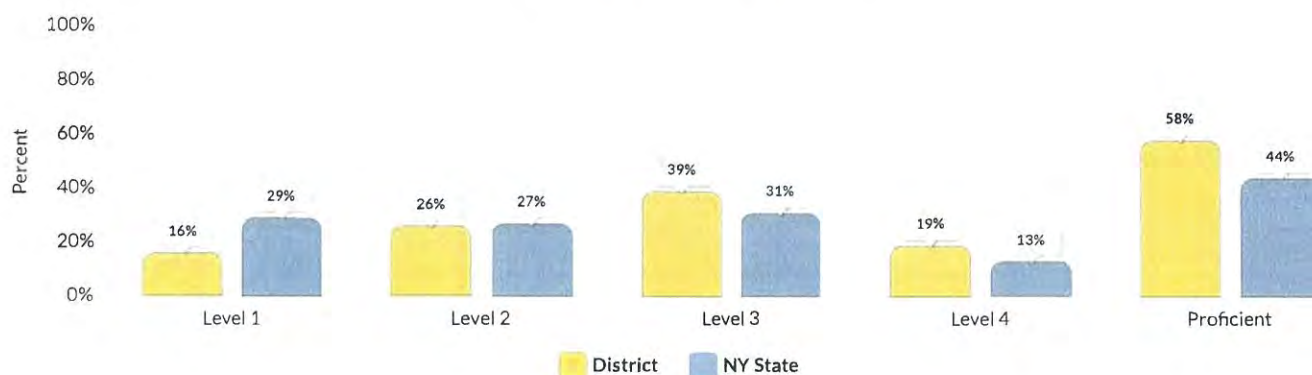


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	747	41	5%	706	95%	97	14%	185	26%	269	38%	155	22%	424	60%
Female	376	22	6%	354	94%	40	11%	82	23%	136	38%	96	27%	232	66%
Male	371	19	5%	352	95%	57	16%	103	29%	133	38%	59	17%	192	55%
General Education Students	654	23	4%	631	96%	54	9%	162	26%	261	41%	154	24%	415	66%
Students with Disabilities	93	18	19%	75	81%	43	57%	23	31%	8	11%	1	1%	9	12%
Asian or Native Hawaiian/Other Pacific Islander	106	3	3%	103	97%	9	9%	25	24%	35	34%	34	33%	69	67%
Black or African American	28	4	14%	24	86%	7	29%	9	38%	3	13%	5	21%	8	33%
Hispanic or Latino	59	4	7%	55	93%	12	22%	23	42%	15	27%	5	9%	20	36%
White	520	29	6%	491	94%	62	13%	120	24%	203	41%	106	22%	309	63%
Multiracial	34	1	3%	33	97%	7	21%	8	24%	13	39%	5	15%	18	55%
Economically Disadvantaged	168	16	10%	152	90%	40	26%	55	36%	43	28%	14	9%	57	38%
Not Economically Disadvantaged	579	25	4%	554	96%	57	10%	130	23%	226	41%	141	25%	367	66%
English Language Learner	24	4	17%	20	83%	10	50%	7	35%	3	15%	0	0%	3	15%
Non-English Language Learner	723	37	5%	686	95%	87	13%	178	26%	266	39%	155	23%	421	61%
Not in Foster Care	747	41	5%	706	95%	97	14%	185	26%	269	38%	155	22%	424	60%
Homeless	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Not Homeless	744	39	5%	705	95%	—	—	—	—	—	—	—	—	—	—
Not Migrant	747	41	5%	706	95%	97	14%	185	26%	269	38%	155	22%	424	60%
Parent Not in Armed Forces	747	41	5%	706	95%	97	14%	185	26%	269	38%	155	22%	424	60%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

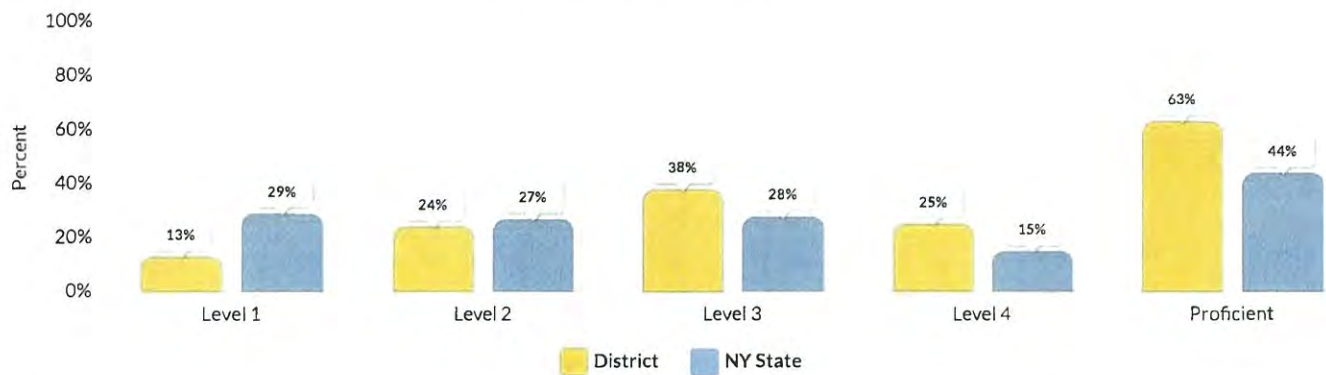


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	764	60	8%	704	92%	112	16%	185	26%	273	39%	134	19%	407	58%
Female	379	36	9%	343	91%	47	14%	92	27%	140	41%	64	19%	204	59%
Male	385	24	6%	361	94%	65	18%	93	26%	133	37%	70	19%	203	56%
General Education Students	657	39	6%	618	94%	58	9%	163	26%	263	43%	134	22%	397	64%
Students with Disabilities	107	21	20%	86	80%	54	63%	22	26%	10	12%	0	0%	10	12%
Asian or Native Hawaiian/Other Pacific Islander	85	1	1%	84	99%	6	7%	17	20%	37	44%	24	29%	61	73%
Black or African American	30	2	7%	28	93%	10	36%	10	36%	6	21%	2	7%	8	29%
Hispanic or Latino	75	8	11%	67	89%	14	21%	17	25%	24	36%	12	18%	36	54%
White	532	45	8%	487	92%	73	15%	134	28%	190	39%	90	18%	280	57%
Multiracial	42	4	10%	38	90%	9	24%	7	18%	16	42%	6	16%	22	58%
Economically Disadvantaged	192	27	14%	165	86%	56	34%	48	29%	44	27%	17	10%	61	37%
Not Economically Disadvantaged	572	33	6%	539	94%	56	10%	137	25%	229	42%	117	22%	346	64%
English Language Learner	22	3	14%	19	86%	13	68%	4	21%	2	11%	0	0%	2	11%
Non-English Language Learner	742	57	8%	685	92%	99	14%	181	26%	271	40%	134	20%	405	59%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	763	60	8%	703	92%	—	—	—	—	—	—	—	—	—	—
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	762	60	8%	702	92%	—	—	—	—	—	—	—	—	—	—
Not Migrant	764	60	8%	704	92%	112	16%	185	26%	273	39%	134	19%	407	58%
Parent Not in Armed Forces	764	60	8%	704	92%	112	16%	185	26%	273	39%	134	19%	407	58%

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

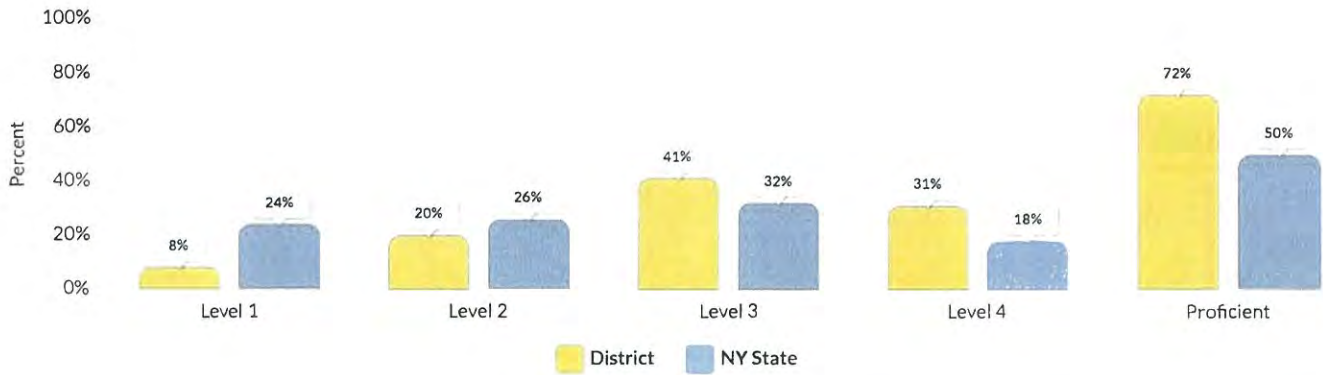


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	738	142	19%	596	81%	77	13%	143	24%	229	38%	147	25%	376	63%
Female	365	69	19%	296	81%	30	10%	53	18%	122	41%	91	31%	213	72%
Male	373	73	20%	300	80%	47	16%	90	30%	107	36%	56	19%	163	54%
General Education Students	662	114	17%	548	83%	46	8%	128	23%	227	41%	147	27%	374	68%
Students with Disabilities	76	28	37%	48	63%	31	65%	15	31%	2	4%	0	0%	2	4%
Asian or Native Hawaiian/Other Pacific Islander	78	10	13%	68	87%	12	18%	4	6%	21	31%	31	46%	52	76%
Black or African American	32	5	16%	27	84%	5	19%	9	33%	9	33%	4	15%	13	48%
Hispanic or Latino	50	13	26%	37	74%	7	19%	13	35%	13	35%	4	11%	17	46%
White	532	106	20%	426	80%	42	10%	107	25%	175	41%	102	24%	277	65%
Multiracial	46	8	17%	38	83%	11	29%	10	26%	11	29%	6	16%	17	45%
Economically Disadvantaged	169	56	33%	113	67%	35	31%	31	27%	38	34%	9	8%	47	42%
Not Economically Disadvantaged	569	86	15%	483	85%	42	9%	112	23%	191	40%	138	29%	329	68%
English Language Learner	19	7	37%	12	63%	8	67%	3	25%	1	8%	0	0%	1	8%
Non-English Language Learner	719	135	19%	584	81%	69	12%	140	24%	228	39%	147	25%	375	64%
Not in Foster Care	738	142	19%	596	81%	77	13%	143	24%	229	38%	147	25%	376	63%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	736	142	19%	594	81%	—	—	—	—	—	—	—	—	—	—
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	737	141	19%	596	81%	77	13%	143	24%	229	38%	147	25%	376	63%
Parent Not in Armed Forces	738	142	19%	596	81%	77	13%	143	24%	229	38%	147	25%	376	63%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

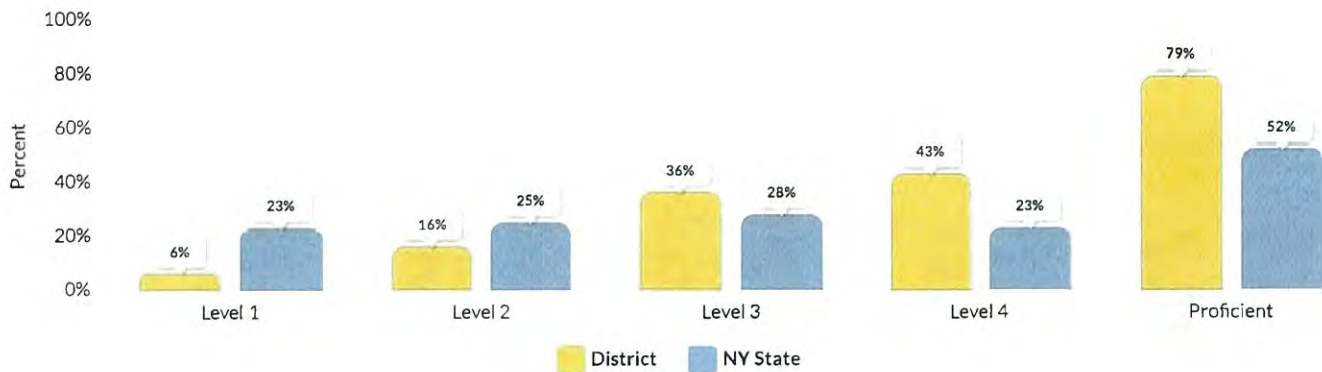


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	801	183	23%	618	77%	50	8%	126	20%	251	41%	191	31%	442	72%
Female	391	93	24%	298	76%	17	6%	65	22%	120	40%	96	32%	216	72%
Male	410	90	22%	320	78%	33	10%	61	19%	131	41%	95	30%	226	71%
General Education Students	729	147	20%	582	80%	29	5%	115	20%	248	43%	190	33%	438	75%
Students with Disabilities	72	36	50%	36	50%	21	58%	11	31%	3	8%	1	3%	4	11%
Asian or Native Hawaiian/Other Pacific Islander	106	18	17%	88	83%	7	8%	8	9%	27	31%	46	52%	73	83%
Black or African American	24	6	25%	18	75%	4	22%	7	39%	5	28%	2	11%	7	39%
Hispanic or Latino	59	16	27%	43	73%	8	19%	13	30%	12	28%	10	23%	22	51%
White	567	132	23%	435	77%	27	6%	91	21%	195	45%	122	28%	317	73%
Multiracial	45	11	24%	34	76%	4	12%	7	21%	12	35%	11	32%	23	68%
Economically Disadvantaged	181	69	38%	112	62%	22	20%	35	31%	40	36%	15	13%	55	49%
Not Economically Disadvantaged	620	114	18%	506	82%	28	6%	91	18%	211	42%	176	35%	387	76%
English Language Learner	23	11	48%	12	52%	10	83%	1	8%	1	8%	0	0%	1	8%
Non-English Language Learner	778	172	22%	606	78%	40	7%	125	21%	250	41%	191	32%	441	73%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	800	183	23%	617	77%	—	—	—	—	—	—	—	—	—	—
Homeless	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Not Homeless	796	181	23%	615	77%	—	—	—	—	—	—	—	—	—	—
Not Migrant	801	183	23%	618	77%	50	8%	126	20%	251	41%	191	31%	442	72%
Parent Not in Armed Forces	801	183	23%	618	77%	50	8%	126	20%	251	41%	191	31%	442	72%

GRADE 8 ELA RESULTS



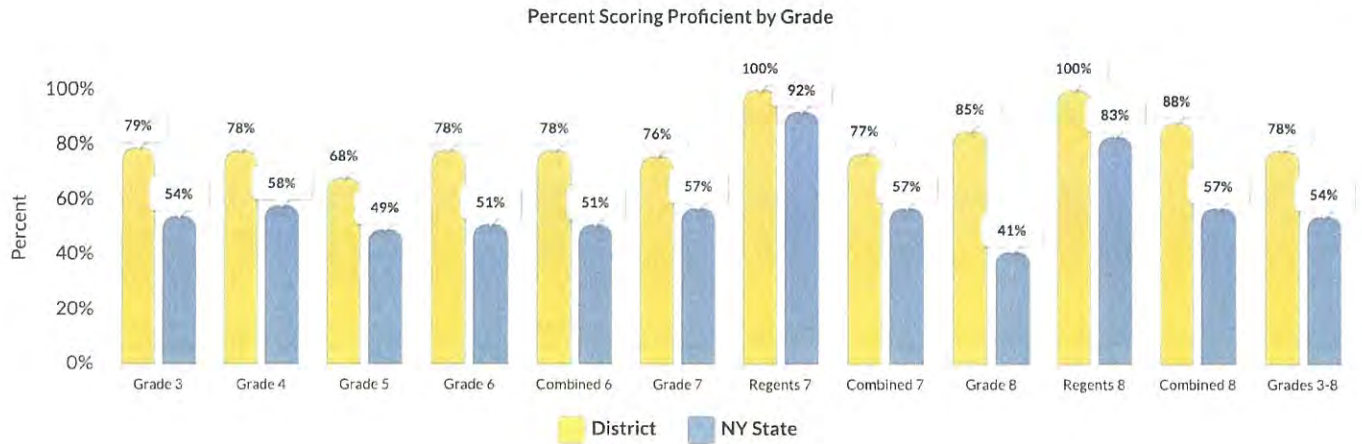
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	733	250	34%	483	66%	27	6%	76	16%	172	36%	208	43%	380	79%
Female	380	143	38%	237	62%	15	6%	36	15%	73	31%	113	48%	186	78%
Male	353	107	30%	246	70%	12	5%	40	16%	99	40%	95	39%	194	79%
General Education Students	660	212	32%	448	68%	14	3%	62	14%	165	37%	207	46%	372	83%
Students with Disabilities	73	38	52%	35	48%	13	37%	14	40%	7	20%	1	3%	8	23%
Asian or Native Hawaiian/Other Pacific Islander	92	20	22%	72	78%	5	7%	5	7%	14	19%	48	67%	62	86%
Black or African American	17	9	53%	8	47%	1	13%	1	13%	5	63%	1	13%	6	75%
Hispanic or Latino	59	22	37%	37	63%	3	8%	8	22%	13	35%	13	35%	26	70%
White	525	185	35%	340	65%	18	5%	56	16%	130	38%	136	40%	266	78%
Multiracial	40	14	35%	26	65%	0	0%	6	23%	10	38%	10	38%	20	77%
Economically Disadvantaged	158	78	49%	80	51%	13	16%	21	26%	27	34%	19	24%	46	58%
Not Economically Disadvantaged	575	172	30%	403	70%	14	3%	55	14%	145	36%	189	47%	334	83%
English Language Learner	19	11	58%	8	42%	6	75%	2	25%	0	0%	0	0%	0	0%
Non-English Language Learner	714	239	33%	475	67%	21	4%	74	16%	172	36%	208	44%	380	80%
Not in Foster Care	733	250	34%	483	66%	27	6%	76	16%	172	36%	208	43%	380	79%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	731	248	34%	483	66%	27	6%	76	16%	172	36%	208	43%	380	79%
Not Migrant	733	250	34%	483	66%	27	6%	76	16%	172	36%	208	43%	380	79%
Parent Not in Armed Forces	733	250	34%	483	66%	27	6%	76	16%	172	36%	208	43%	380	79%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS



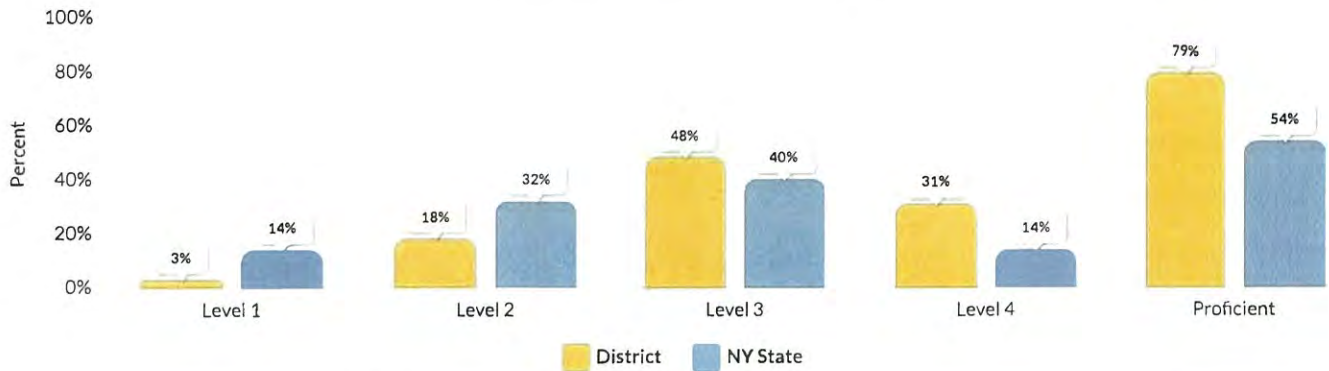
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	707	52	7%	655	93%	18	3%	120	18%	314	48%	203	31%	517	79%
Grade 4	747	41	5%	706	95%	46	7%	109	15%	355	50%	196	28%	551	78%
Grade 5	764	60	8%	704	92%	95	13%	128	18%	293	42%	188	27%	481	68%
Grade 6	738	141	19%	597	81%	26	4%	106	18%	324	54%	141	24%	465	78%
Combined 6	738	141	19%	597	81%	26	4%	106	18%	324	54%	141	24%	465	78%
Grade 7	801	222	28%	579	72%	32	6%	108	19%	217	37%	222	38%	439	76%
Regents 7	—	—	—	25	3%	0	0%	0	0%	0	0%	25	100%	25	100%
Combined 7	801	197	25%	604	75%	32	5%	108	18%	217	36%	247	41%	464	77%
Grade 8	733	330	45%	403	55%	23	6%	39	10%	152	38%	189	47%	341	85%
Regents 8	—	—	—	118	16%	0	0%	0	0%	0	0%	118	100%	118	100%
Combined 8	733	212	29%	521	71%	23	4%	39	7%	152	29%	307	59%	459	88%
Grades 3-8	4,490	703	16%	3,787	84%	240	6%	610	16%	1,655	44%	1,282	34%	2,937	78%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

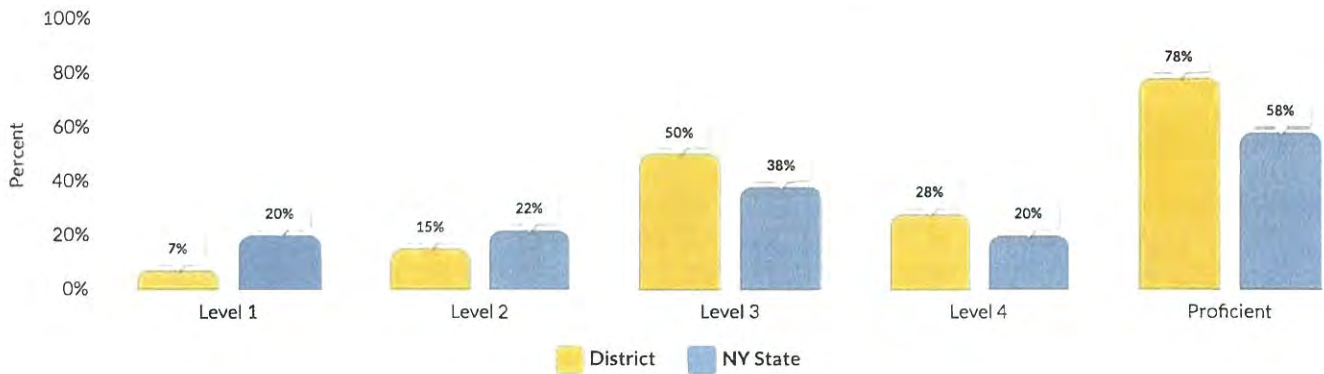


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	707	52	7%	655	93%	18	3%	120	18%	314	48%	203	31%	517	79%
Female	320	22	7%	298	93%	7	2%	57	19%	145	49%	89	30%	234	79%
Male	387	30	8%	357	92%	11	3%	63	18%	169	47%	114	32%	283	79%
General Education Students	595	25	4%	570	96%	4	1%	81	14%	288	51%	197	35%	485	85%
Students with Disabilities	112	27	24%	85	76%	14	16%	39	46%	26	31%	6	7%	32	38%
Asian or Native Hawaiian/Other Pacific Islander	81	7	9%	74	91%	2	3%	10	14%	32	43%	30	41%	62	84%
Black or African American	22	1	5%	21	95%	2	10%	3	14%	12	57%	4	19%	16	76%
Hispanic or Latino	56	3	5%	53	95%	1	2%	20	38%	19	36%	13	25%	32	60%
White	491	40	8%	451	92%	13	3%	73	16%	222	49%	143	32%	365	81%
Multiracial	57	1	2%	56	98%	0	0%	14	25%	29	52%	13	23%	42	75%
Economically Disadvantaged	164	18	11%	146	89%	11	8%	54	37%	64	44%	17	12%	81	55%
Not Economically Disadvantaged	543	34	6%	509	94%	7	1%	66	13%	250	49%	186	37%	436	86%
English Language Learner	33	7	21%	26	79%	1	4%	12	46%	12	46%	1	4%	13	50%
Non-English Language Learner	674	45	7%	629	93%	17	3%	108	17%	302	48%	202	32%	504	80%
Not in Foster Care	707	52	7%	655	93%	18	3%	120	18%	314	48%	203	31%	517	79%
Homeless	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	705	51	7%	654	93%	—	—	—	—	—	—	—	—	—	—
Not Migrant	707	52	7%	655	93%	18	3%	120	18%	314	48%	203	31%	517	79%
Parent Not in Armed Forces	707	52	7%	655	93%	18	3%	120	18%	314	48%	203	31%	517	79%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

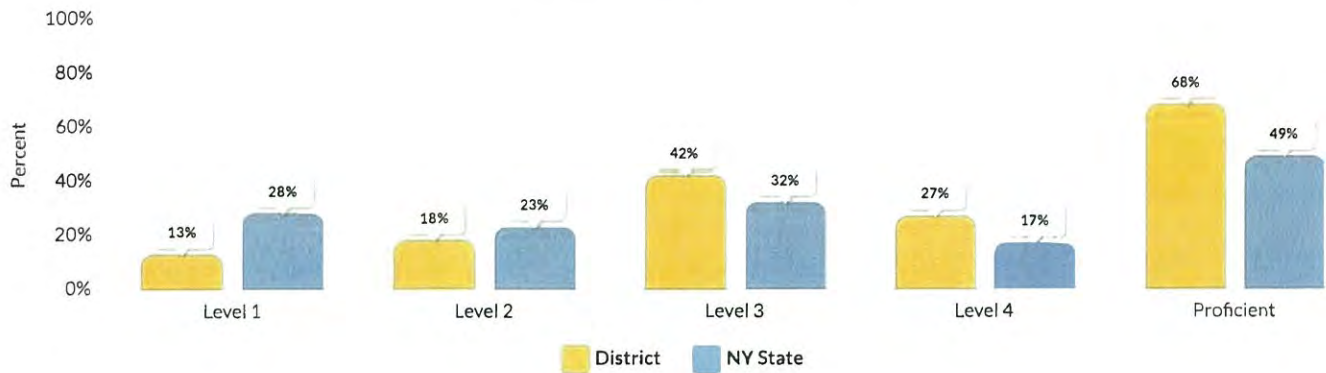


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	747	41	5%	706	95%	46	7%	109	15%	355	50%	196	28%	551	78%
Female	376	26	7%	350	93%	27	8%	55	16%	165	47%	103	29%	268	77%
Male	371	15	4%	356	96%	19	5%	54	15%	190	53%	93	26%	283	79%
General Education Students	654	21	3%	633	97%	16	3%	82	13%	342	54%	193	30%	535	85%
Students with Disabilities	93	20	22%	73	78%	30	41%	27	37%	13	18%	3	4%	16	22%
Asian or Native Hawaiian/Other Pacific Islander	106	3	3%	103	97%	2	2%	12	12%	41	40%	48	47%	89	86%
Black or African American	28	4	14%	24	86%	4	17%	4	17%	12	50%	4	17%	16	67%
Hispanic or Latino	59	5	8%	54	92%	7	13%	13	24%	28	52%	6	11%	34	63%
White	520	28	5%	492	95%	30	6%	72	15%	260	53%	130	26%	390	79%
Multiracial	34	1	3%	33	97%	3	9%	8	24%	14	42%	8	24%	22	67%
Economically Disadvantaged	168	17	10%	151	90%	25	17%	37	25%	69	46%	20	13%	89	59%
Not Economically Disadvantaged	579	24	4%	555	96%	21	4%	72	13%	286	52%	176	32%	462	83%
English Language Learner	24	1	4%	23	96%	4	17%	7	30%	9	39%	3	13%	12	52%
Non-English Language Learner	723	40	6%	683	94%	42	6%	102	15%	346	51%	193	28%	539	79%
Not in Foster Care	747	41	5%	706	95%	46	7%	109	15%	355	50%	196	28%	551	78%
Homeless	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Not Homeless	744	39	5%	705	95%	—	—	—	—	—	—	—	—	—	—
Not Migrant	747	41	5%	706	95%	46	7%	109	15%	355	50%	196	28%	551	78%
Parent Not in Armed Forces	747	41	5%	706	95%	46	7%	109	15%	355	50%	196	28%	551	78%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

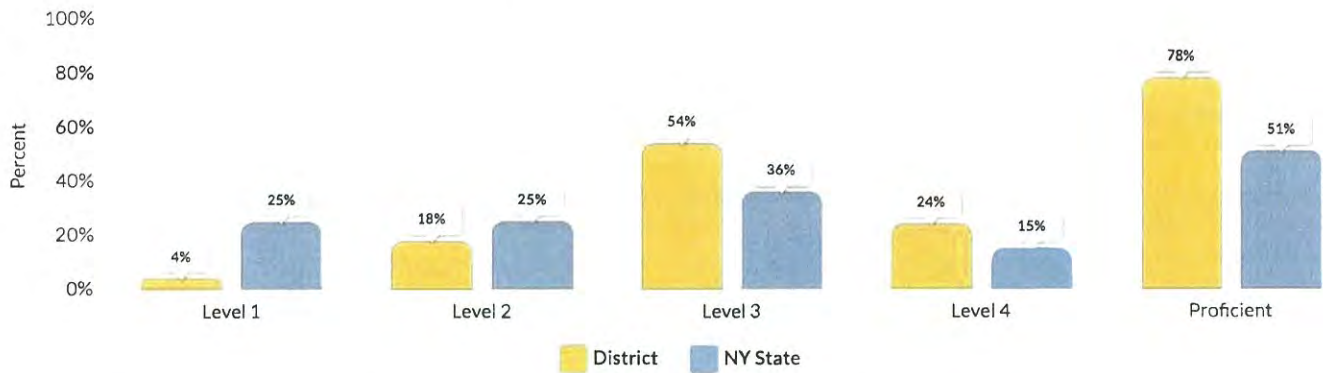


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	764	60	8%	704	92%	95	13%	128	18%	293	42%	188	27%	481	68%
Female	379	38	10%	341	90%	48	14%	78	23%	149	44%	66	19%	215	63%
Male	385	22	6%	363	94%	47	13%	50	14%	144	40%	122	34%	266	73%
General Education Students	657	39	6%	618	94%	50	8%	103	17%	282	46%	183	30%	465	75%
Students with Disabilities	107	21	20%	86	80%	45	52%	25	29%	11	13%	5	6%	16	19%
Asian or Native Hawaiian/Other Pacific Islander	85	0	0%	85	100%	4	5%	9	11%	26	31%	46	54%	72	85%
Black or African American	30	2	7%	28	93%	9	32%	10	36%	5	18%	4	14%	9	32%
Hispanic or Latino	75	9	12%	66	88%	15	23%	12	18%	35	53%	4	6%	39	59%
White	532	44	8%	488	92%	60	12%	91	19%	212	43%	125	26%	337	69%
Multiracial	42	5	12%	37	88%	7	19%	6	16%	15	41%	9	24%	24	65%
Economically Disadvantaged	192	27	14%	165	86%	49	30%	38	23%	62	38%	16	10%	78	47%
Not Economically Disadvantaged	572	33	6%	539	94%	46	9%	90	17%	231	43%	172	32%	403	75%
English Language Learner	22	2	9%	20	91%	7	35%	7	35%	5	25%	1	5%	6	30%
Non-English Language Learner	742	58	8%	684	92%	88	13%	121	18%	288	42%	187	27%	475	69%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	763	60	8%	703	92%	—	—	—	—	—	—	—	—	—	—
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	762	60	8%	702	92%	—	—	—	—	—	—	—	—	—	—
Not Migrant	764	60	8%	704	92%	95	13%	128	18%	293	42%	188	27%	481	68%
Parent Not in Armed Forces	764	60	8%	704	92%	95	13%	128	18%	293	42%	188	27%	481	68%

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

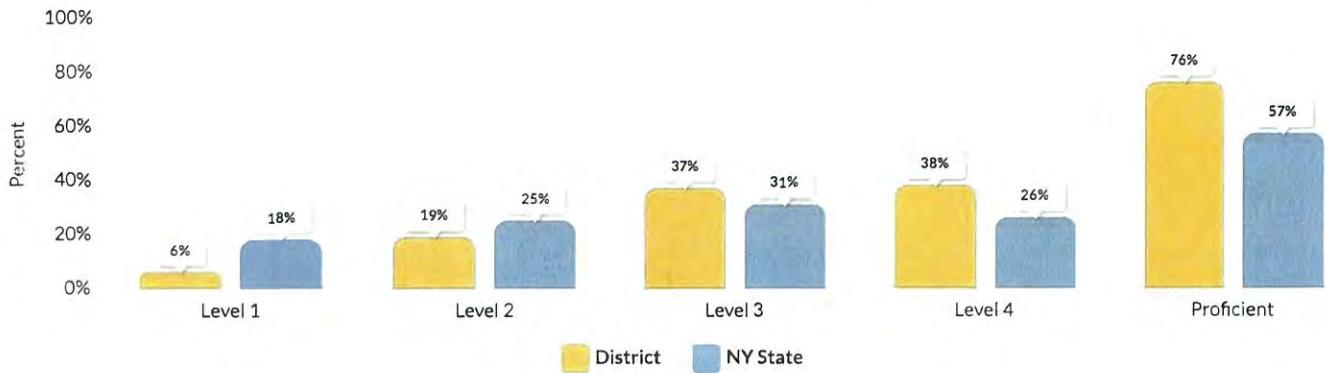


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	738	141	19%	597	81%	26	4%	106	18%	324	54%	141	24%	465	78%
Female	365	70	19%	295	81%	8	3%	56	19%	158	54%	73	25%	231	78%
Male	373	71	19%	302	81%	18	6%	50	17%	166	55%	68	23%	234	77%
General Education Students	662	111	17%	551	83%	16	3%	80	15%	314	57%	141	26%	455	83%
Students with Disabilities	76	30	39%	46	61%	10	22%	26	57%	10	22%	0	0%	10	22%
Asian or Native Hawaiian/Other Pacific Islander	78	7	9%	71	91%	2	3%	7	10%	25	35%	37	52%	62	87%
Black or African American	32	4	13%	28	88%	3	11%	5	18%	17	61%	3	11%	20	71%
Hispanic or Latino	50	13	26%	37	74%	5	14%	9	24%	21	57%	2	5%	23	62%
White	532	103	19%	429	81%	12	3%	75	17%	247	58%	95	22%	342	80%
Multiracial	46	14	30%	32	70%	4	13%	10	31%	14	44%	4	13%	18	56%
Economically Disadvantaged	169	56	33%	113	67%	18	16%	32	28%	54	48%	9	8%	63	56%
Not Economically Disadvantaged	569	85	15%	484	85%	8	2%	74	15%	270	56%	132	27%	402	83%
English Language Learner	19	7	37%	12	63%	2	17%	4	33%	5	42%	1	8%	6	50%
Non-English Language Learner	719	134	19%	585	81%	24	4%	102	17%	319	55%	140	24%	459	78%
Not in Foster Care	738	141	19%	597	81%	26	4%	106	18%	324	54%	141	24%	465	78%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	736	141	19%	595	81%	—	—	—	—	—	—	—	—	—	—
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	737	140	19%	597	81%	26	4%	106	18%	324	54%	141	24%	465	78%
Parent Not in Armed Forces	738	141	19%	597	81%	26	4%	106	18%	324	54%	141	24%	465	78%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

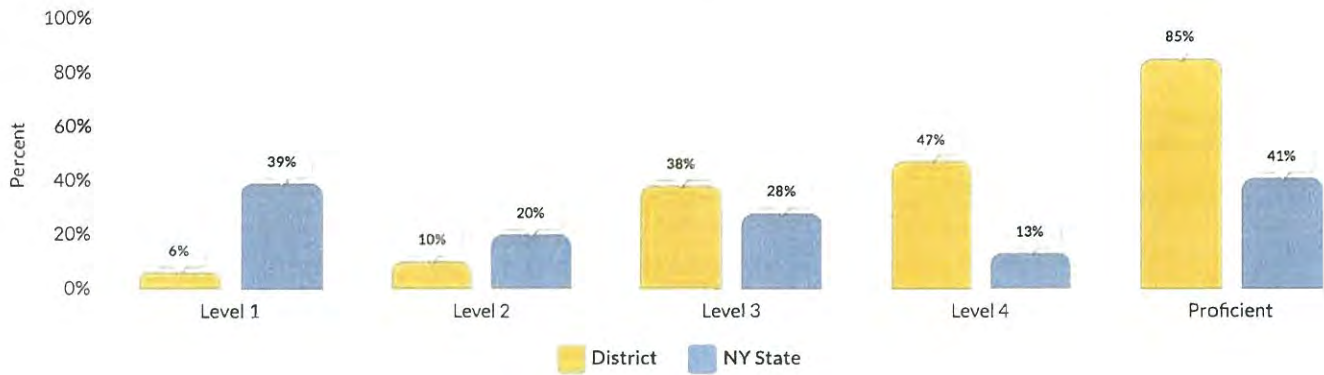


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	801	222	28%	579	72%	32	6%	108	19%	217	37%	222	38%	439	76%
Female	391	111	28%	280	72%	17	6%	59	21%	98	35%	106	38%	204	73%
Male	410	111	27%	299	73%	15	5%	49	16%	119	40%	116	39%	235	79%
General Education Students	729	188	26%	541	74%	20	4%	94	17%	205	38%	222	41%	427	79%
Students with Disabilities	72	34	47%	38	53%	12	32%	14	37%	12	32%	0	0%	12	32%
Asian or Native Hawaiian/Other Pacific Islander	106	28	26%	78	74%	5	6%	5	6%	16	21%	52	67%	68	87%
Black or African American	24	8	33%	16	67%	2	13%	5	31%	9	56%	0	0%	9	56%
Hispanic or Latino	59	18	31%	41	69%	9	22%	12	29%	13	32%	7	17%	20	49%
White	567	156	28%	411	72%	13	3%	77	19%	171	42%	150	36%	321	78%
Multiracial	45	12	27%	33	73%	3	9%	9	27%	8	24%	13	39%	21	64%
Economically Disadvantaged	181	70	39%	111	61%	16	14%	32	29%	43	39%	20	18%	63	57%
Not Economically Disadvantaged	620	152	25%	468	75%	16	3%	76	16%	174	37%	202	43%	376	80%
English Language Learner	23	8	35%	15	65%	3	20%	5	33%	4	27%	3	20%	7	47%
Non-English Language Learner	778	214	28%	564	72%	29	5%	103	18%	213	38%	219	39%	432	77%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	800	222	28%	578	72%	—	—	—	—	—	—	—	—	—	—
Homeless	5	3	60%	2	40%	—	—	—	—	—	—	—	—	—	—
Not Homeless	796	219	28%	577	72%	—	—	—	—	—	—	—	—	—	—
Not Migrant	801	222	28%	579	72%	32	6%	108	19%	217	37%	222	38%	439	76%
Parent Not in Armed Forces	801	222	28%	579	72%	32	6%	108	19%	217	37%	222	38%	439	76%

GRADE 8 MATH RESULTS



Percent Scoring at Levels for All Students

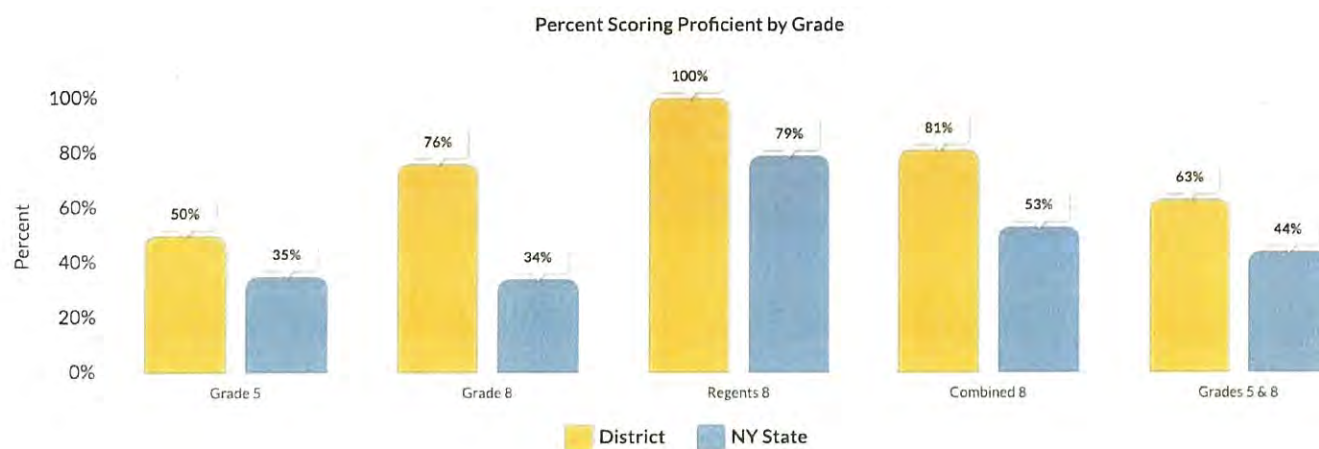


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	733	330	45%	403	55%	23	6%	39	10%	152	38%	189	47%	341	85%
Female	380	171	45%	209	55%	12	6%	17	8%	82	39%	98	47%	180	86%
Male	353	159	45%	194	55%	11	6%	22	11%	70	36%	91	47%	161	83%
General Education Students	660	291	44%	369	56%	12	3%	27	7%	142	38%	188	51%	330	89%
Students with Disabilities	73	39	53%	34	47%	11	32%	12	35%	10	29%	1	3%	11	32%
Asian or Native Hawaiian/Other Pacific Islander	92	56	61%	36	39%	3	8%	3	8%	9	25%	21	58%	30	83%
Black or African American	17	10	59%	7	41%	0	0%	3	43%	3	43%	1	14%	4	57%
Hispanic or Latino	59	25	42%	34	58%	2	6%	6	18%	11	32%	15	44%	26	76%
White	525	225	43%	300	57%	18	6%	26	9%	119	40%	137	46%	256	85%
Multiracial	40	14	35%	26	65%	0	0%	1	4%	10	38%	15	58%	25	96%
Economically Disadvantaged	158	82	52%	76	48%	7	9%	15	20%	30	39%	24	32%	54	71%
Not Economically Disadvantaged	575	248	43%	327	57%	16	5%	24	7%	122	37%	165	50%	287	88%
English Language Learner	19	10	53%	9	47%	1	11%	3	33%	3	33%	2	22%	5	56%
Non-English Language Learner	714	320	45%	394	55%	22	6%	36	9%	149	38%	187	47%	336	85%
Not in Foster Care	733	330	45%	403	55%	23	6%	39	10%	152	38%	189	47%	341	85%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	731	328	45%	403	55%	23	6%	39	10%	152	38%	189	47%	341	85%
Not Migrant	733	330	45%	403	55%	23	6%	39	10%	152	38%	189	47%	341	85%
Parent Not in Armed Forces	733	330	45%	403	55%	23	6%	39	10%	152	38%	189	47%	341	85%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



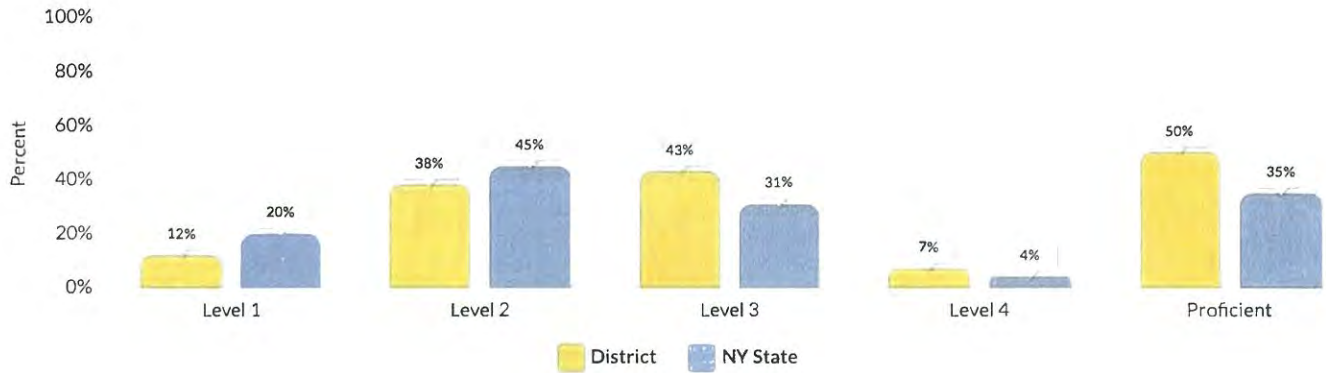
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	764	67	9%	697	91%	86	12%	264	38%	300	43%	47	7%	347	50%
Grade 8	733	328	45%	405	55%	19	5%	80	20%	231	57%	75	19%	306	76%
Regents 8	—	—	—	114	16%	0	0%	0	0%	3	3%	111	97%	114	100%
Combined 8	733	214	29%	519	71%	19	4%	80	15%	234	45%	186	36%	420	81%
Grades 5 & 8	1,497	281	19%	1,216	81%	105	9%	344	28%	534	44%	233	19%	767	63%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

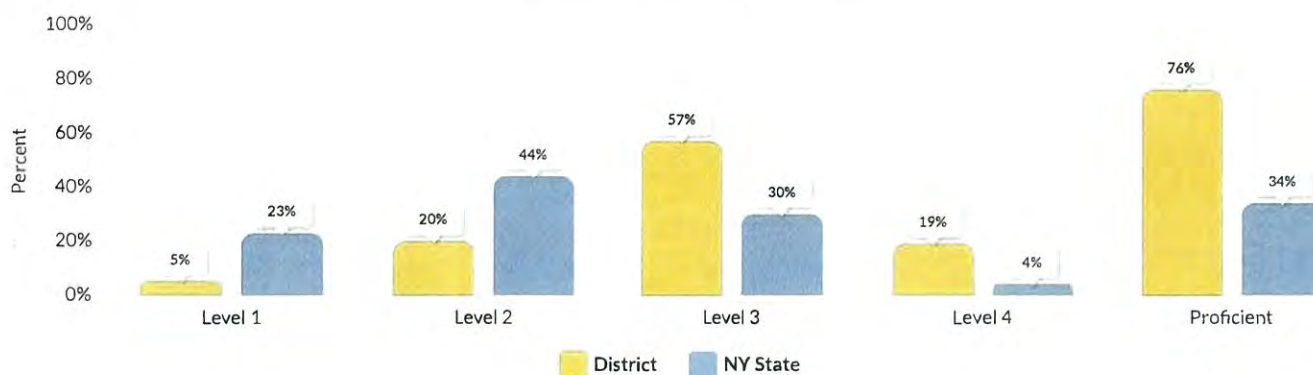


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	764	67	9%	697	91%	86	12%	264	38%	300	43%	47	7%	347	50%
Female	379	40	11%	339	89%	41	12%	137	40%	144	42%	17	5%	161	47%
Male	385	27	7%	358	93%	45	13%	127	35%	156	44%	30	8%	186	52%
General Education Students	657	43	7%	614	93%	53	9%	222	36%	292	48%	47	8%	339	55%
Students with Disabilities	107	24	22%	83	78%	33	40%	42	51%	8	10%	0	0%	8	10%
Asian or Native Hawaiian/Other Pacific Islander	85	0	0%	85	100%	7	8%	17	20%	46	54%	15	18%	61	72%
Black or African American	30	3	10%	27	90%	7	26%	12	44%	8	30%	0	0%	8	30%
Hispanic or Latino	75	8	11%	67	89%	7	10%	30	45%	28	42%	2	3%	30	45%
White	532	51	10%	481	90%	61	13%	192	40%	200	42%	28	6%	228	47%
Multiracial	42	5	12%	37	88%	4	11%	13	35%	18	49%	2	5%	20	54%
Economically Disadvantaged	192	29	15%	163	85%	33	20%	77	47%	50	31%	3	2%	53	33%
Not Economically Disadvantaged	572	38	7%	534	93%	53	10%	187	35%	250	47%	44	8%	294	55%
English Language Learner	22	2	9%	20	91%	7	35%	11	55%	2	10%	0	0%	2	10%
Non-English Language Learner	742	65	9%	677	91%	79	12%	253	37%	298	44%	47	7%	345	51%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	763	67	9%	696	91%	—	—	—	—	—	—	—	—	—	—
Homeless	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	762	66	9%	696	91%	—	—	—	—	—	—	—	—	—	—
Not Migrant	764	67	9%	697	91%	86	12%	264	38%	300	43%	47	7%	347	50%
Parent Not in Armed Forces	764	67	9%	697	91%	86	12%	264	38%	300	43%	47	7%	347	50%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students

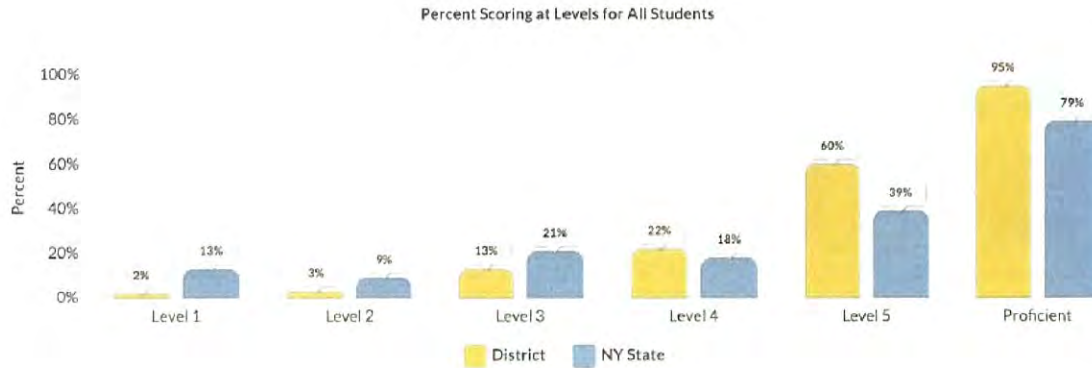


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	733	328	45%	405	55%	19	5%	80	20%	231	57%	75	19%	306	76%
Female	380	175	46%	205	54%	7	3%	45	22%	118	58%	35	17%	153	75%
Male	353	153	43%	200	57%	12	6%	35	18%	113	57%	40	20%	153	77%
General Education Students	660	291	44%	369	56%	9	2%	67	18%	219	59%	74	20%	293	79%
Students with Disabilities	73	37	51%	36	49%	10	28%	13	36%	12	33%	1	3%	13	36%
Asian or Native Hawaiian/Other Pacific Islander	92	57	62%	35	38%	1	3%	8	23%	16	46%	10	29%	26	74%
Black or African American	17	10	59%	7	41%	2	29%	2	29%	2	29%	1	14%	3	43%
Hispanic or Latino	59	24	41%	35	59%	1	3%	7	20%	20	57%	7	20%	27	77%
White	525	223	42%	302	58%	15	5%	58	19%	179	59%	50	17%	229	76%
Multiracial	40	14	35%	26	65%	0	0%	5	19%	14	54%	7	27%	21	81%
Economically Disadvantaged	158	79	50%	79	50%	7	9%	23	29%	40	51%	9	11%	49	62%
Not Economically Disadvantaged	575	249	43%	326	57%	12	4%	57	17%	191	59%	66	20%	257	79%
English Language Learner	19	11	58%	8	42%	2	25%	6	75%	0	0%	0	0%	0	0%
Non-English Language Learner	714	317	44%	397	56%	17	4%	74	19%	231	58%	75	19%	306	77%
Not in Foster Care	733	328	45%	405	55%	19	5%	80	20%	231	57%	75	19%	306	76%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	731	326	45%	405	55%	19	5%	80	20%	231	57%	75	19%	306	76%
Not Migrant	733	328	45%	405	55%	19	5%	80	20%	231	57%	75	19%	306	76%
Parent Not in Armed Forces	733	328	45%	405	55%	19	5%	80	20%	231	57%	75	19%	306	76%

ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2023-24)

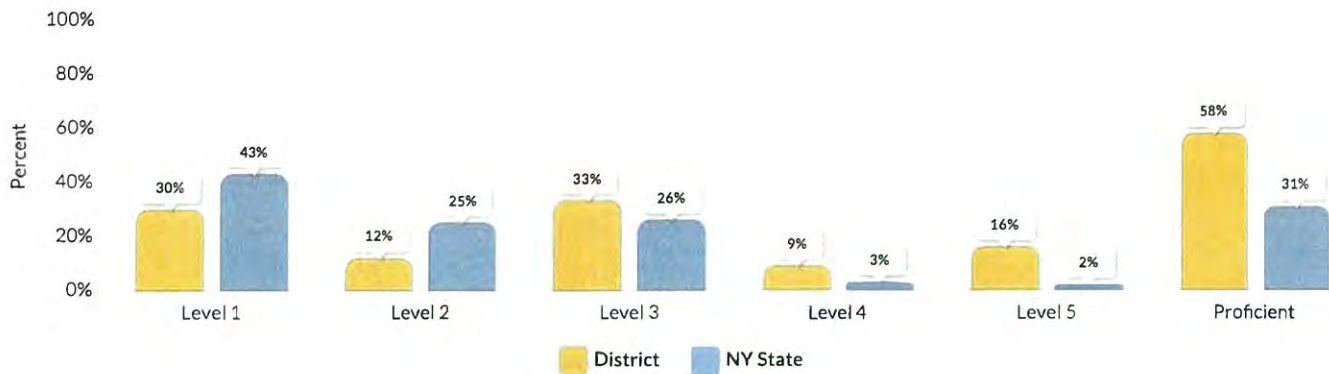


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	720	14	2%	24	3%	97	13%	156	22%	429	60%	682	95%
Female	347	—	—	—	—	—	—	—	—	—	—	—	—
Male	372	12	3%	16	4%	46	12%	102	27%	196	53%	344	92%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	348	2	1%	8	2%	51	15%	54	16%	233	67%	338	97%
General Education Students	654	4	1%	16	2%	74	11%	137	21%	423	65%	634	97%
Students with Disabilities	66	10	15%	8	12%	23	35%	19	29%	6	9%	48	73%
Asian or Native Hawaiian/Other Pacific Islander	89	3	3%	4	4%	6	7%	16	18%	60	67%	82	92%
Black or African American	23	1	4%	1	4%	6	26%	5	22%	10	43%	21	91%
Hispanic or Latino	52	0	0%	4	8%	11	21%	12	23%	25	48%	48	92%
White	519	10	2%	12	2%	68	13%	116	22%	313	60%	497	96%
Multiracial	37	0	0%	3	8%	6	16%	7	19%	21	57%	34	92%
Economically Disadvantaged	159	6	4%	14	9%	31	19%	53	33%	55	35%	139	87%
Not Economically Disadvantaged	561	8	1%	10	2%	66	12%	103	18%	374	67%	543	97%
English Language Learner	11	3	27%	5	45%	2	18%	1	9%	0	0%	3	27%
Non-English Language Learner	709	11	2%	19	3%	95	13%	155	22%	429	61%	679	96%
Not in Foster Care	720	14	2%	24	3%	97	13%	156	22%	429	60%	682	95%
Homeless	6	0	0%	0	0%	3	50%	3	50%	0	0%	6	100%
Not Homeless	714	14	2%	24	3%	94	13%	153	21%	429	60%	676	95%
Not Migrant	720	14	2%	24	3%	97	13%	156	22%	429	60%	682	95%
Parent Not in Armed Forces	720	14	2%	24	3%	97	13%	156	22%	429	60%	682	95%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)



Percent Scoring at Levels for All Students

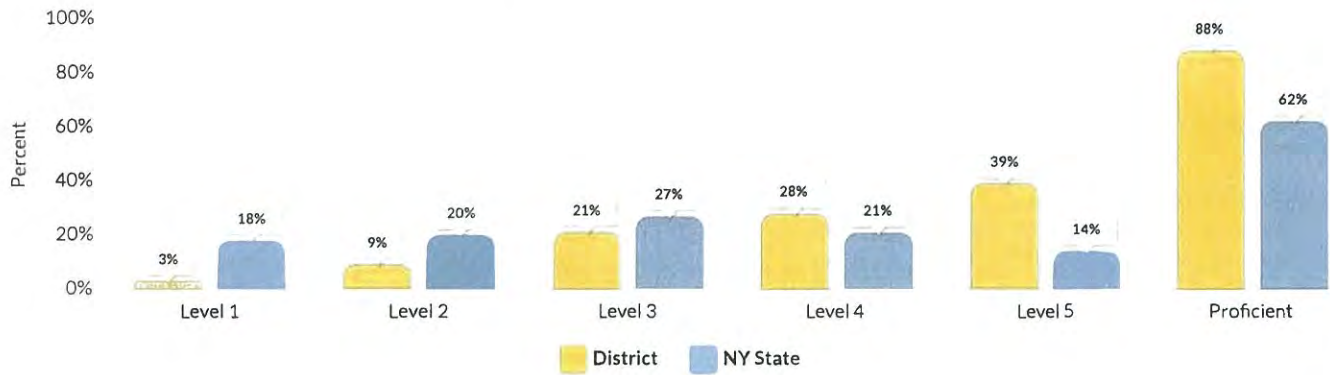


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	43	13	30%	5	12%	14	33%	4	9%	7	16%	25	58%
Female	23	6	26%	2	9%	9	39%	2	9%	4	17%	15	65%
Male	20	7	35%	3	15%	5	25%	2	10%	3	15%	10	50%
General Education Students	31	7	23%	0	0%	13	42%	4	13%	7	23%	24	77%
Students with Disabilities	12	6	50%	5	42%	1	8%	0	0%	0	0%	1	8%
Asian or Native Hawaiian/Other Pacific Islander	9	2	22%	0	0%	3	33%	2	22%	2	22%	7	78%
Black or African American	6	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	2	33%	1	17%	2	33%	0	0%	1	17%	3	50%
White	20	6	30%	2	10%	7	35%	2	10%	3	15%	12	60%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	3	38%	2	25%	2	25%	0	0%	1	13%	3	38%
Economically Disadvantaged	16	5	31%	3	19%	5	31%	1	6%	2	13%	8	50%
Not Economically Disadvantaged	27	8	30%	2	7%	9	33%	3	11%	5	19%	17	63%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	40	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	43	13	30%	5	12%	14	33%	4	9%	7	16%	25	58%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	42	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	43	13	30%	5	12%	14	33%	4	9%	7	16%	25	58%
Parent Not in Armed Forces	43	13	30%	5	12%	14	33%	4	9%	7	16%	25	58%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)



Percent Scoring at Levels for All Students

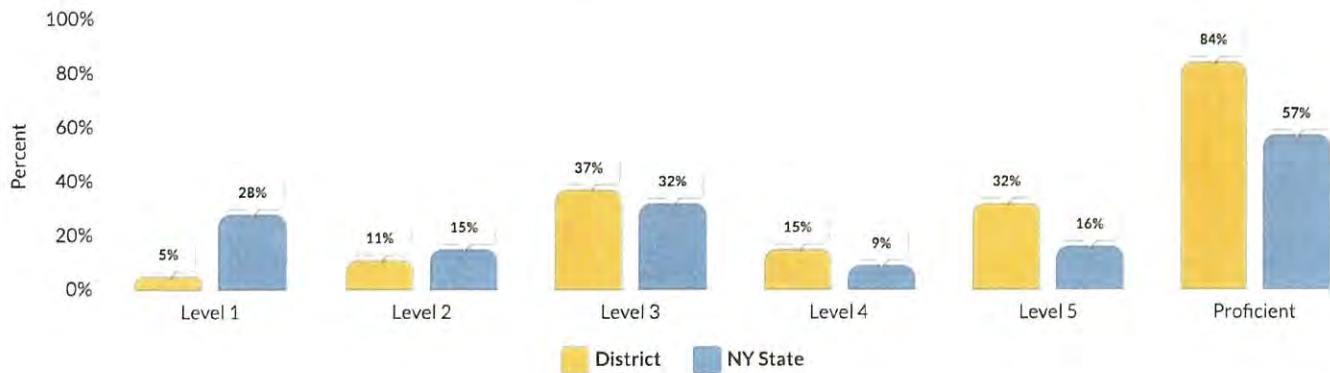


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	712	23	3%	65	9%	151	21%	196	28%	277	39%	624	88%
Female	361	12	3%	31	9%	76	21%	100	28%	142	39%	318	88%
Male	351	11	3%	34	10%	75	21%	96	27%	135	38%	306	87%
General Education Students	635	11	2%	42	7%	127	20%	182	29%	273	43%	582	92%
Students with Disabilities	77	12	16%	23	30%	24	31%	14	18%	4	5%	42	55%
Asian or Native Hawaiian/Other Pacific Islander	86	2	2%	3	3%	9	10%	11	13%	61	71%	81	94%
Black or African American	22	3	14%	3	14%	4	18%	6	27%	6	27%	16	73%
Hispanic or Latino	53	4	8%	8	15%	15	28%	15	28%	11	21%	41	77%
White	503	13	3%	43	9%	110	22%	150	30%	187	37%	447	89%
Multiracial	48	1	2%	8	17%	13	27%	14	29%	12	25%	39	81%
Economically Disadvantaged	139	14	10%	28	20%	44	32%	40	29%	13	9%	97	70%
Not Economically Disadvantaged	573	9	2%	37	6%	107	19%	156	27%	264	46%	527	92%
English Language Learner	18	3	17%	6	33%	6	33%	1	6%	2	11%	9	50%
Non-English Language Learner	694	20	3%	59	9%	145	21%	195	28%	275	40%	615	89%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	711	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	710	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	712	23	3%	65	9%	151	21%	196	28%	277	39%	624	88%
Parent Not in Armed Forces	712	23	3%	65	9%	151	21%	196	28%	277	39%	624	88%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)



Percent Scoring at Levels for All Students

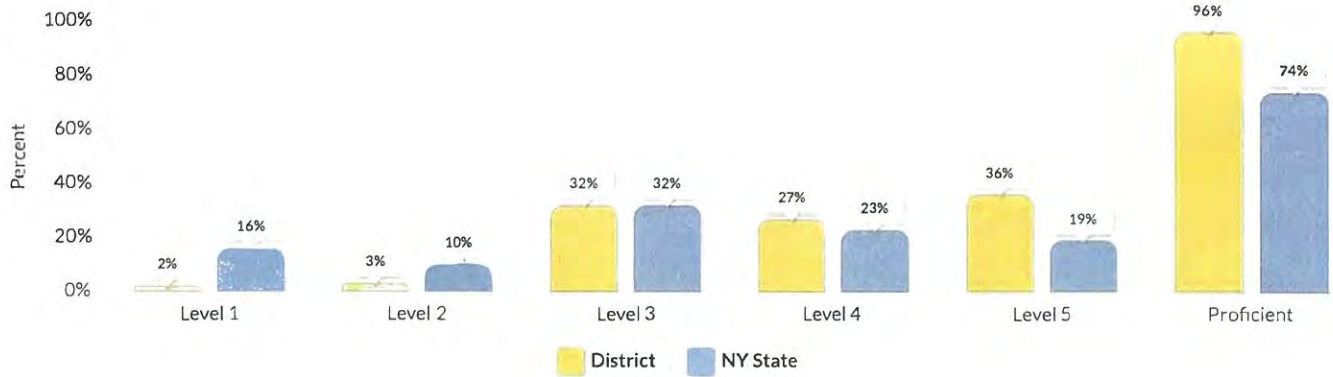


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	691	37	5%	74	11%	256	37%	104	15%	220	32%	580	84%
Female	347	17	5%	40	12%	119	34%	51	15%	120	35%	290	84%
Male	344	20	6%	34	10%	137	40%	53	15%	100	29%	290	84%
General Education Students	662	31	5%	67	10%	243	37%	102	15%	219	33%	564	85%
Students with Disabilities	29	6	21%	7	24%	13	45%	2	7%	1	3%	16	55%
Asian or Native Hawaiian/Other Pacific Islander	94	1	1%	7	7%	19	20%	11	12%	56	60%	86	91%
Black or African American	15	0	0%	1	7%	9	60%	1	7%	4	27%	14	93%
Hispanic or Latino	47	7	15%	10	21%	14	30%	7	15%	9	19%	30	64%
White	500	27	5%	52	10%	201	40%	78	16%	142	28%	421	84%
Multiracial	35	2	6%	4	11%	13	37%	7	20%	9	26%	29	83%
Economically Disadvantaged	117	13	11%	27	23%	47	40%	12	10%	18	15%	77	66%
Not Economically Disadvantaged	574	24	4%	47	8%	209	36%	92	16%	202	35%	503	88%
English Language Learner	5	2	40%	1	20%	1	20%	0	0%	1	20%	2	40%
Non-English Language Learner	686	35	5%	73	11%	255	37%	104	15%	219	32%	578	84%
Not in Foster Care	691	37	5%	74	11%	256	37%	104	15%	220	32%	580	84%
Not Homeless	691	37	5%	74	11%	256	37%	104	15%	220	32%	580	84%
Not Migrant	691	37	5%	74	11%	256	37%	104	15%	220	32%	580	84%
Parent Not in Armed Forces	691	37	5%	74	11%	256	37%	104	15%	220	32%	580	84%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)



Percent Scoring at Levels for All Students

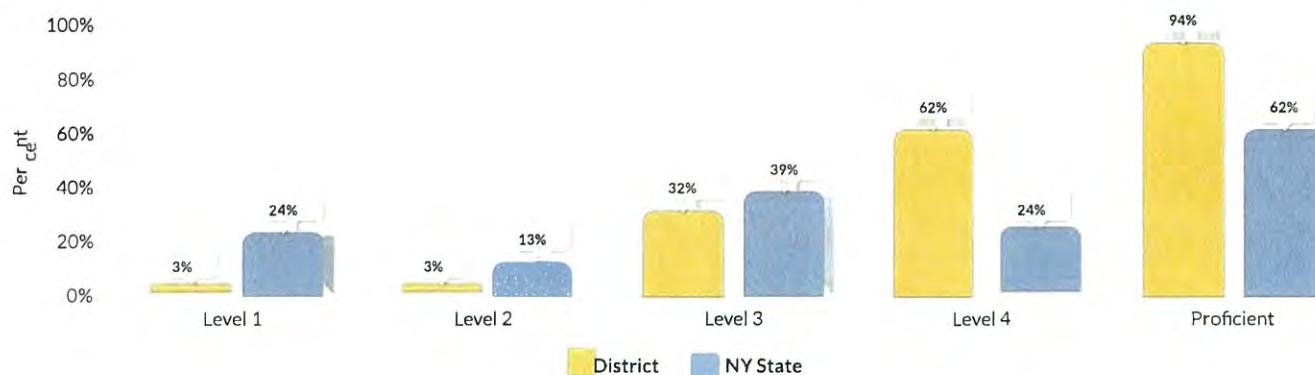


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	548	9	2%	14	3%	176	32%	149	27%	200	36%	525	96%
Female	268	—	—	—	—	—	—	—	—	—	—	—	—
Male	279	4	1%	3	1%	84	30%	82	29%	106	38%	272	97%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	269	5	2%	11	4%	92	34%	67	25%	94	35%	253	94%
General Education Students	536	8	1%	14	3%	169	32%	145	27%	200	37%	514	96%
Students with Disabilities	12	1	8%	0	0%	7	58%	4	33%	0	0%	11	92%
Asian or Native Hawaiian/Other Pacific Islander	94	0	0%	2	2%	14	15%	10	11%	68	72%	92	98%
Black or African American	14	0	0%	2	14%	3	21%	6	43%	3	21%	12	86%
Hispanic or Latino	36	0	0%	1	3%	19	53%	8	22%	8	22%	35	97%
White	380	9	2%	8	2%	135	36%	114	30%	114	30%	363	96%
Multiracial	24	0	0%	1	4%	5	21%	11	46%	7	29%	23	96%
Economically Disadvantaged	74	5	7%	5	7%	39	53%	16	22%	9	12%	64	86%
Not Economically Disadvantaged	474	4	1%	9	2%	137	29%	133	28%	191	40%	461	97%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	545	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	548	9	2%	14	3%	176	32%	149	27%	200	36%	525	96%
Not Homeless	548	9	2%	14	3%	176	32%	149	27%	200	36%	525	96%
Not Migrant	548	9	2%	14	3%	176	32%	149	27%	200	36%	525	96%
Parent Not in Armed Forces	548	9	2%	14	3%	176	32%	149	27%	200	36%	525	96%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)



Percent Scoring at Levels for All Students

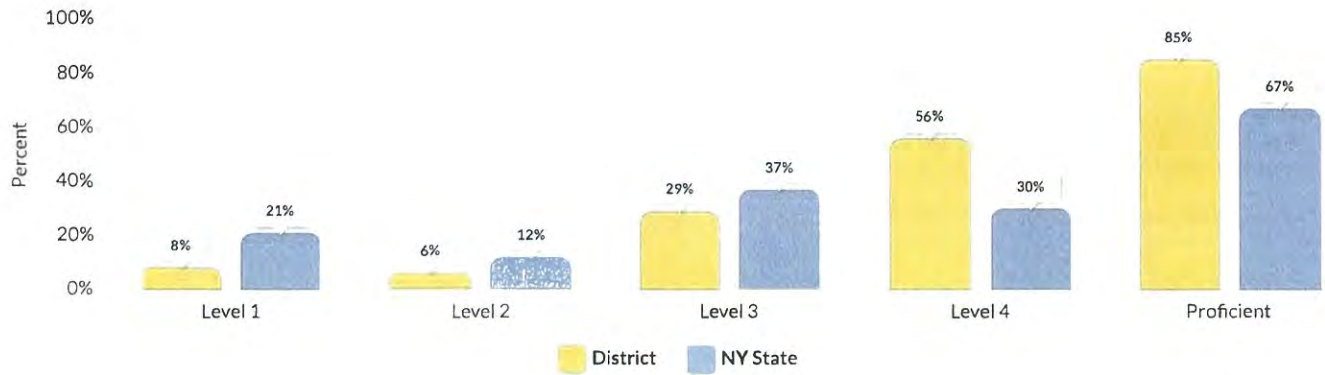


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	768	20	3%	23	3%	248	32%	477	62%	725	94%
Female	378	11	3%	13	3%	122	32%	232	61%	354	94%
Male	390	9	2%	10	3%	126	32%	245	63%	371	95%
General Education Students	695	10	1%	13	2%	207	30%	465	67%	672	97%
Students with Disabilities	73	10	14%	10	14%	41	56%	12	16%	53	73%
Asian or Native Hawaiian/Other Pacific Islander	106	3	3%	1	1%	11	10%	91	86%	102	96%
Black or African American	22	1	5%	1	5%	9	41%	11	50%	20	91%
Hispanic or Latino	64	2	3%	4	6%	29	45%	29	45%	58	91%
White	534	12	2%	15	3%	183	34%	324	61%	507	95%
Multiracial	42	2	5%	2	5%	16	38%	22	52%	38	90%
Economically Disadvantaged	156	12	8%	5	3%	75	48%	64	41%	139	89%
Not Economically Disadvantaged	612	8	1%	18	3%	173	28%	413	67%	586	96%
English Language Learner	17	4	24%	1	6%	7	41%	5	29%	12	71%
Non-English Language Learner	751	16	2%	22	3%	241	32%	472	63%	713	95%
Not in Foster Care	768	20	3%	23	3%	248	32%	477	62%	725	94%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	767	—	—	—	—	—	—	—	—	—	—
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	767	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	768	20	3%	23	3%	248	32%	477	62%	725	94%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Percent Scoring at Levels for All Students

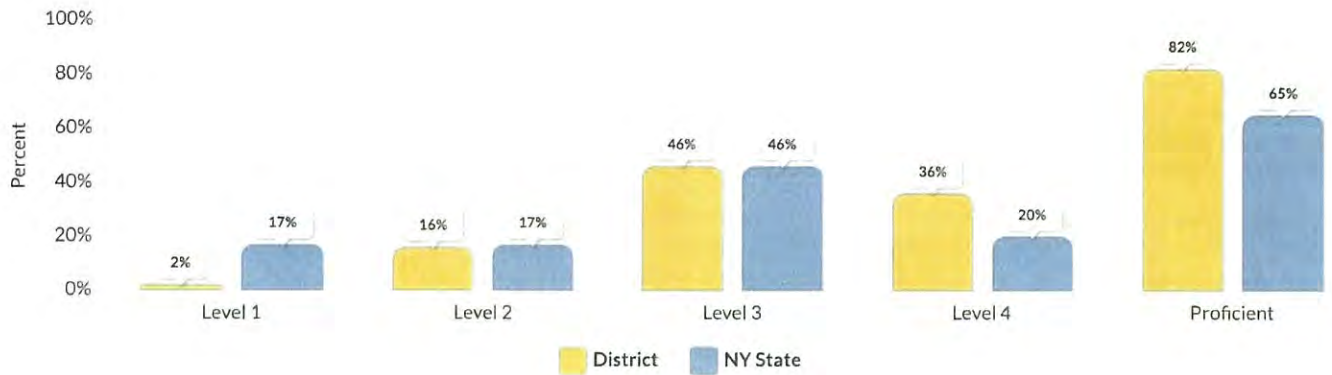


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	709	60	8%	45	6%	206	29%	398	56%	604	85%
Female	351	28	8%	25	7%	112	32%	186	53%	298	85%
Male	358	32	9%	20	6%	94	26%	212	59%	306	85%
General Education Students	630	34	5%	33	5%	175	28%	388	62%	563	89%
Students with Disabilities	79	26	33%	12	15%	31	39%	10	13%	41	52%
Asian or Native Hawaiian/Other Pacific Islander	89	4	4%	2	2%	10	11%	73	82%	83	93%
Black or African American	28	9	32%	4	14%	9	32%	6	21%	15	54%
Hispanic or Latino	49	6	12%	8	16%	16	33%	19	39%	35	71%
White	495	37	7%	29	6%	151	31%	278	56%	429	87%
Multiracial	48	4	8%	2	4%	20	42%	22	46%	42	88%
Economically Disadvantaged	139	29	21%	24	17%	53	38%	33	24%	86	62%
Not Economically Disadvantaged	570	31	5%	21	4%	153	27%	365	64%	518	91%
English Language Learner	14	8	57%	2	14%	3	21%	1	7%	4	29%
Non-English Language Learner	695	52	7%	43	6%	203	29%	397	57%	600	86%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	708	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	708	—	—	—	—	—	—	—	—	—	—
Not Migrant	709	60	8%	45	6%	206	29%	398	56%	604	85%
Parent Not in Armed Forces	709	60	8%	45	6%	206	29%	398	56%	604	85%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)



Percent Scoring at Levels for All Students

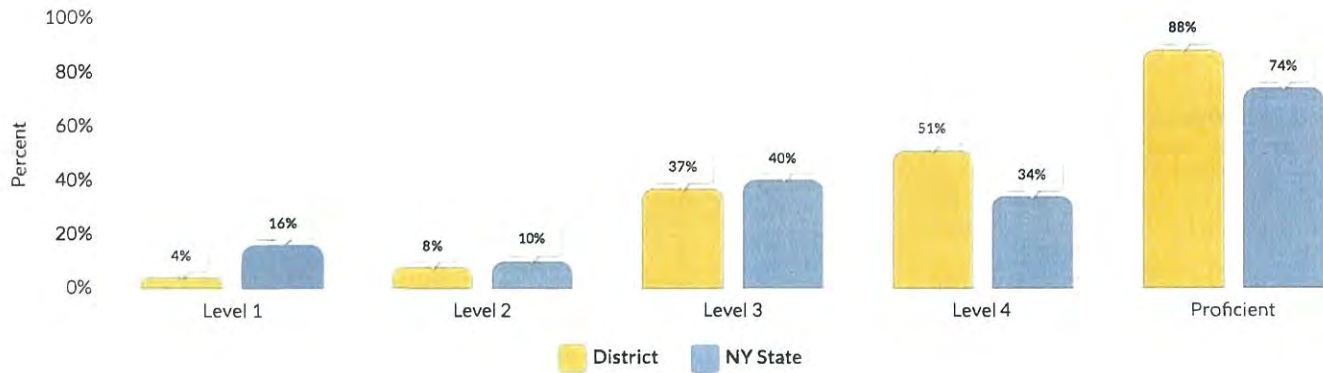


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	517	8	2%	85	16%	237	46%	187	36%	424	82%
Female	254	—	—	—	—	—	—	—	—	—	—
Male	262	3	1%	44	17%	113	43%	102	39%	215	82%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	255	5	2%	41	16%	124	49%	85	33%	209	82%
General Education Students	507	8	2%	78	15%	234	46%	187	37%	421	83%
Students with Disabilities	10	0	0%	7	70%	3	30%	0	0%	3	30%
Asian or Native Hawaiian/Other Pacific Islander	71	1	1%	1	1%	21	30%	48	68%	69	97%
Black or African American	13	0	0%	1	8%	7	54%	5	38%	12	92%
Hispanic or Latino	33	1	3%	12	36%	14	42%	6	18%	20	61%
White	381	6	2%	70	18%	183	48%	122	32%	305	80%
Multiracial	19	0	0%	1	5%	12	63%	6	32%	18	95%
Economically Disadvantaged	66	1	2%	20	30%	33	50%	12	18%	45	68%
Not Economically Disadvantaged	451	7	2%	65	14%	204	45%	175	39%	379	84%
Non-English Language Learner	517	8	2%	85	16%	237	46%	187	36%	424	82%
Not in Foster Care	517	8	2%	85	16%	237	46%	187	36%	424	82%
Not Homeless	517	8	2%	85	16%	237	46%	187	36%	424	82%
Not Migrant	517	8	2%	85	16%	237	46%	187	36%	424	82%
Parent Not in Armed Forces	517	8	2%	85	16%	237	46%	187	36%	424	82%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)



Percent Scoring at Levels for All Students

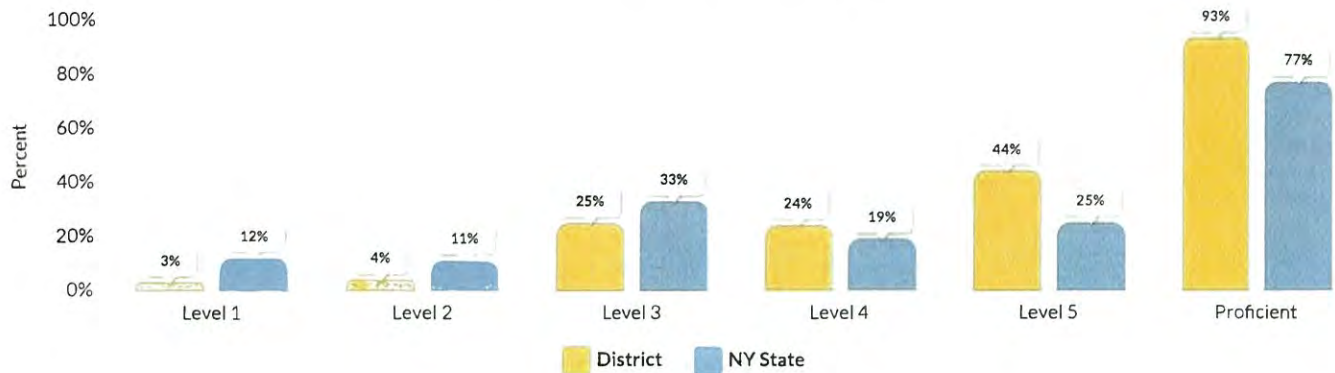


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	300	13	4%	23	8%	111	37%	153	51%	264	88%
Female	157	8	5%	13	8%	62	39%	74	47%	136	87%
Male	143	5	3%	10	7%	49	34%	79	55%	128	90%
General Education Students	298	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	58	1	2%	3	5%	13	22%	41	71%	54	93%
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	0	0%	0	0%	8	53%	7	47%	15	100%
White	211	11	5%	17	8%	85	40%	98	46%	183	87%
Multiracial	12	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	16	1	6%	3	19%	5	31%	7	44%	12	75%
Economically Disadvantaged	25	3	12%	2	8%	10	40%	10	40%	20	80%
Not Economically Disadvantaged	275	10	4%	21	8%	101	37%	143	52%	244	89%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	299	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	300	13	4%	23	8%	111	37%	153	51%	264	88%
Not Homeless	300	13	4%	23	8%	111	37%	153	51%	264	88%
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	299	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	300	13	4%	23	8%	111	37%	153	51%	264	88%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



Percent Scoring at Levels for All Students

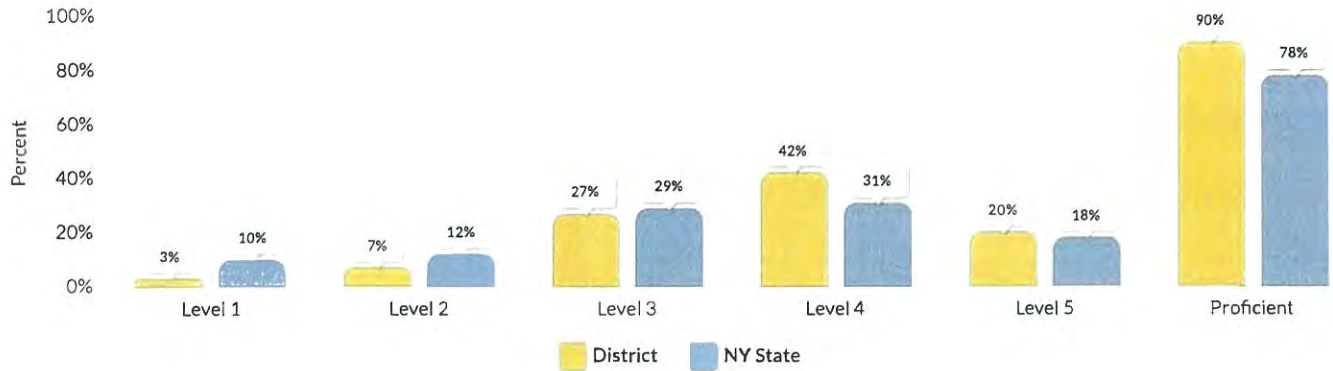


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	756	19	3%	34	4%	187	25%	185	24%	331	44%	703	93%
Female	370	8	2%	15	4%	97	26%	96	26%	154	42%	347	94%
Male	386	11	3%	19	5%	90	23%	89	23%	177	46%	356	92%
General Education Students	684	9	1%	17	2%	160	23%	171	25%	327	48%	658	96%
Students with Disabilities	72	10	14%	17	24%	27	38%	14	19%	4	6%	45	63%
Asian or Native Hawaiian/Other Pacific Islander	102	2	2%	3	3%	8	8%	16	16%	73	72%	97	95%
Black or African American	27	4	15%	1	4%	8	30%	6	22%	8	30%	22	81%
Hispanic or Latino	70	0	0%	5	7%	25	36%	20	29%	20	29%	65	93%
White	520	12	2%	22	4%	132	25%	137	26%	217	42%	486	93%
Multiracial	37	1	3%	3	8%	14	38%	6	16%	13	35%	33	89%
Economically Disadvantaged	154	9	6%	12	8%	65	42%	36	23%	32	21%	133	86%
Not Economically Disadvantaged	602	10	2%	22	4%	122	20%	149	25%	299	50%	570	95%
English Language Learner	17	3	18%	2	12%	8	47%	2	12%	2	12%	12	71%
Non-English Language Learner	739	16	2%	32	4%	179	24%	183	25%	329	45%	691	94%
Not in Foster Care	756	19	3%	34	4%	187	25%	185	24%	331	44%	703	93%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	755	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	755	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	756	19	3%	34	4%	187	25%	185	24%	331	44%	703	93%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2023-24)



Percent Scoring at Levels for All Students



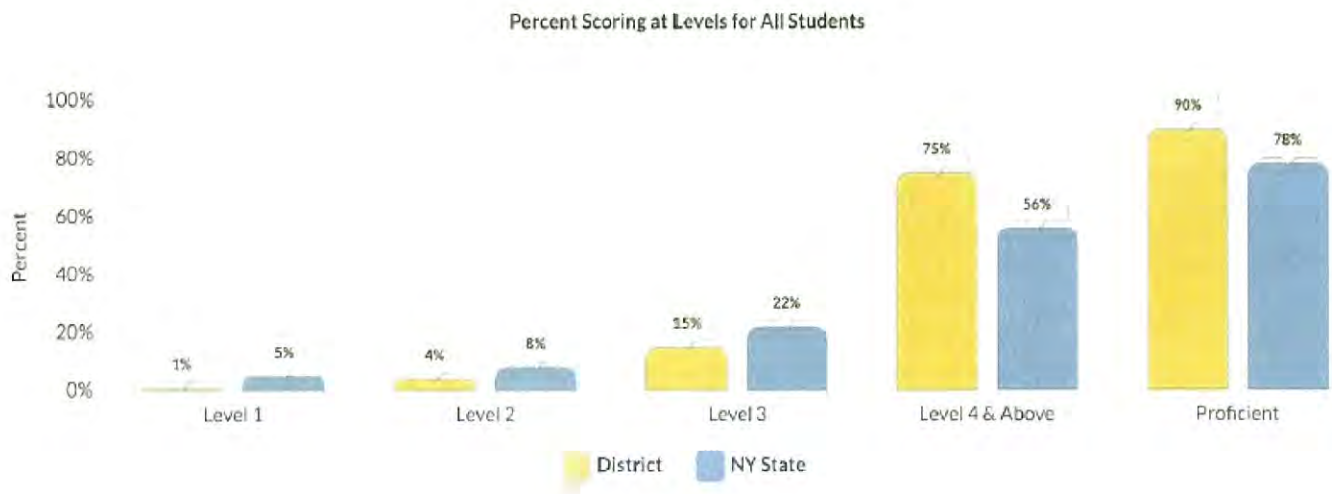
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	714	21	3%	53	7%	192	27%	302	42%	146	20%	640	90%
Female	351	—	—	—	—	—	—	—	—	—	—	—	—
Male	362	13	4%	28	8%	94	26%	157	43%	70	19%	321	89%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	352	8	2%	25	7%	98	28%	145	41%	76	22%	319	91%
General Education Students	651	9	1%	36	6%	168	26%	293	45%	145	22%	606	93%
Students with Disabilities	63	12	19%	17	27%	24	38%	9	14%	1	2%	34	54%
Asian or Native Hawaiian/Other Pacific Islander	85	1	1%	7	8%	13	15%	27	32%	37	44%	77	91%
Black or African American	24	1	4%	2	8%	10	42%	8	33%	3	13%	21	88%
Hispanic or Latino	54	0	0%	7	13%	18	33%	23	43%	6	11%	47	87%
White	517	18	3%	35	7%	143	28%	229	44%	92	18%	464	90%
Multiracial	34	1	3%	2	6%	8	24%	15	44%	8	24%	31	91%
Economically Disadvantaged	155	8	5%	26	17%	63	41%	48	31%	10	6%	121	78%
Not Economically Disadvantaged	559	13	2%	27	5%	129	23%	254	45%	136	24%	519	93%
English Language Learner	6	1	17%	2	33%	1	17%	2	33%	0	0%	3	50%
Non-English Language Learner	708	20	3%	51	7%	191	27%	300	42%	146	21%	637	90%
Not in Foster Care	714	21	3%	53	7%	192	27%	302	42%	146	20%	640	90%
Homeless	6	1	17%	1	17%	3	50%	1	17%	0	0%	4	67%
Not Homeless	708	20	3%	52	7%	189	27%	301	43%	146	21%	636	90%
Not Migrant	714	21	3%	53	7%	192	27%	302	42%	146	20%	640	90%
Parent Not in Armed Forces	714	21	3%	53	7%	192	27%	302	42%	146	20%	640	90%

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2020 TOTAL COHORT REGENTS IN ELA

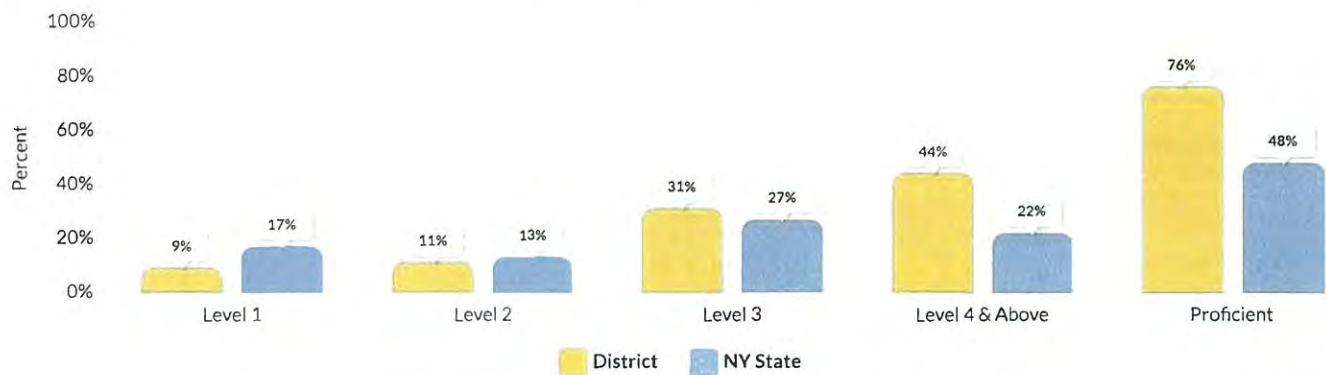


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	740	33	4%	707	96%	10	1%	33	4%	112	15%	552	75%	664	90%
Female	371	16	4%	355	96%	2	1%	12	3%	55	15%	286	77%	341	92%
Male	369	17	5%	352	95%	8	2%	21	6%	57	15%	266	72%	323	88%
General Education Students	654	13	2%	641	98%	4	1%	17	3%	83	13%	537	82%	620	95%
Students with Disabilities	86	20	23%	66	77%	6	7%	16	19%	29	34%	15	17%	44	51%
Asian or Native Hawaiian/Other Pacific Islander	96	4	4%	92	96%	1	1%	8	8%	10	10%	73	76%	83	86%
Black or African American	17	0	0%	17	100%	0	0%	1	6%	6	35%	10	59%	16	94%
Hispanic or Latino	50	1	2%	49	98%	0	0%	3	6%	9	18%	37	74%	46	92%
White	546	26	5%	520	95%	9	2%	19	3%	83	15%	409	75%	492	90%
Multiracial	31	2	6%	29	94%	0	0%	2	6%	4	13%	23	74%	27	87%
Economically Disadvantaged	171	20	12%	151	88%	6	4%	24	14%	36	21%	85	50%	121	71%
Not Economically Disadvantaged	569	13	2%	556	98%	4	1%	9	2%	76	13%	467	82%	543	95%
English Language Learner	12	0	0%	12	100%	2	17%	7	58%	2	17%	1	8%	3	25%
Non-English Language Learner	728	33	5%	695	95%	8	1%	26	4%	110	15%	551	76%	661	91%
Not in Foster Care	740	33	4%	707	96%	10	1%	33	4%	112	15%	552	75%	664	90%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	738	33	—	705	—	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	739	33	—	706	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	740	33	4%	707	96%	10	1%	33	4%	112	15%	552	75%	664	90%

2020 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



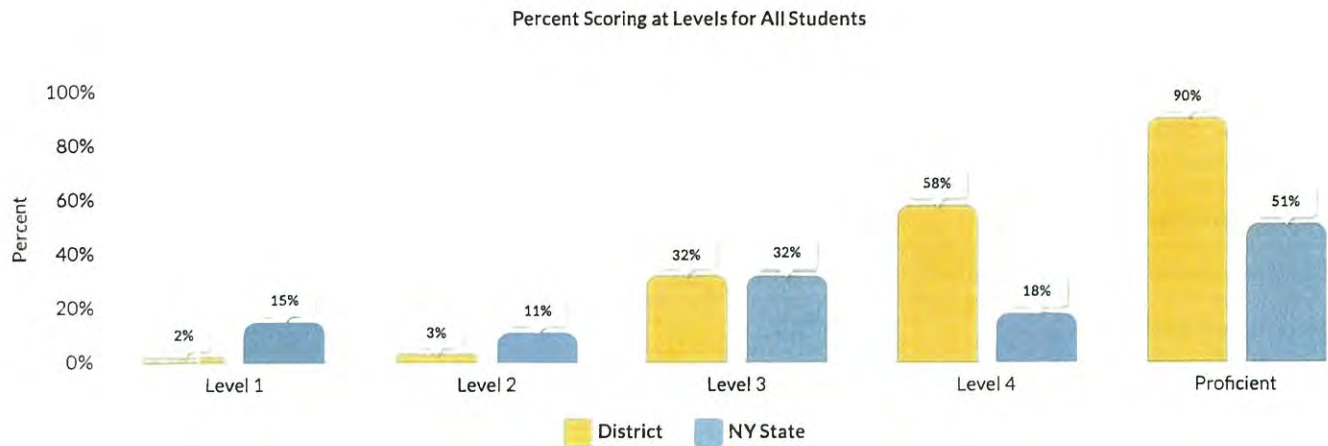
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	740	38	5%	702	95%	63	9%	78	11%	232	31%	329	44%	561	76%
Female	371	20	5%	351	95%	33	9%	30	8%	131	35%	157	42%	288	78%
Male	369	18	5%	351	95%	30	8%	48	13%	101	27%	172	47%	273	74%
General Education Students	654	17	3%	637	97%	47	7%	48	7%	215	33%	327	50%	542	83%
Students with Disabilities	86	21	24%	65	76%	16	19%	30	35%	17	20%	2	2%	19	22%
Asian or Native Hawaiian/Other Pacific Islander	96	7	7%	89	93%	6	6%	3	3%	23	24%	57	59%	80	83%
Black or African American	17	1	6%	16	94%	2	12%	2	12%	7	41%	5	29%	12	71%
Hispanic or Latino	50	2	4%	48	96%	6	12%	11	22%	17	34%	14	28%	31	62%
White	546	27	5%	519	95%	46	8%	56	10%	172	32%	245	45%	417	76%
Multiracial	31	1	3%	30	97%	3	10%	6	19%	13	42%	8	26%	21	68%
Economically Disadvantaged	171	24	14%	147	86%	33	19%	36	21%	53	31%	25	15%	78	46%
Not Economically Disadvantaged	569	14	2%	555	98%	30	5%	42	7%	179	31%	304	53%	483	85%
English Language Learner	12	2	17%	10	83%	1	8%	3	25%	4	33%	2	17%	6	50%
Non-English Language Learner	728	36	5%	692	95%	62	9%	75	10%	228	31%	327	45%	555	76%
Not in Foster Care	740	38	5%	702	95%	63	9%	78	11%	232	31%	329	44%	561	76%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	738	38	—	700	—	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	739	38	—	701	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	740	38	5%	702	95%	63	9%	78	11%	232	31%	329	44%	561	76%

2020 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	634	19	3	615	97
Female	324	10	3	314	97
Male	310	9	3	301	97
General Education Students	603	13	2	590	98
Students with Disabilities	31	6	19	25	81
Asian or Native Hawaiian/Other Pacific Islander	82	4	5	78	95
Black or African American	14	1	7	13	93
Hispanic or Latino	37	1	3	36	97
White	478	13	3	465	97
Multiracial	23	0	0	23	100
Economically Disadvantaged	105	10	10	95	90
Not Economically Disadvantaged	529	9	2	520	98
English Language Learner	2	1	50	1	50
Non-English Language Learner	632	18	3	614	97
Not in Foster Care	634	19	3	615	97
Not Homeless	634	19	3	615	97
Migrant	1	0	0	1	100
Not Migrant	633	19	3	614	97
Parent Not in Armed Forces	634	19	3	615	97

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE



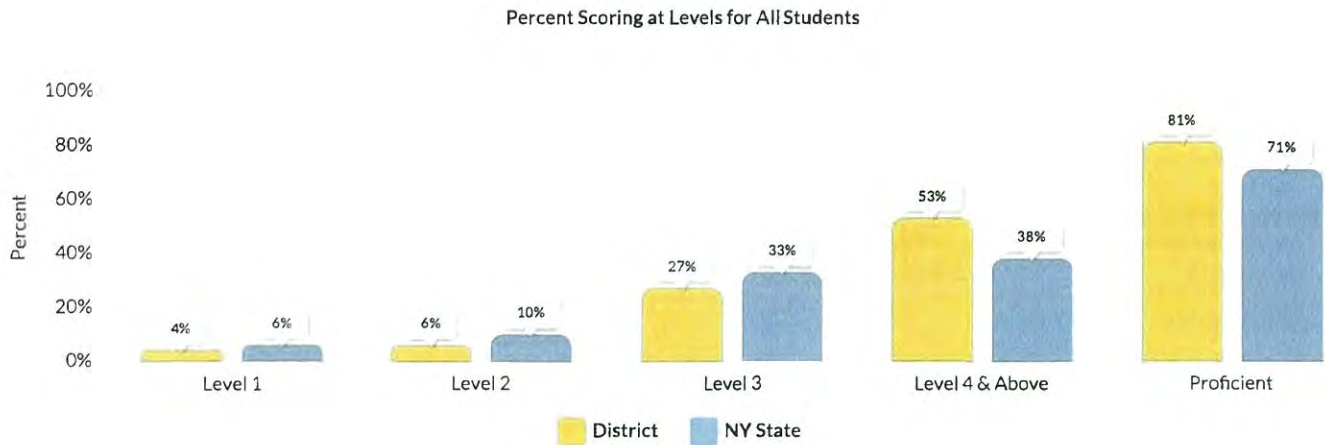
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	740	42	6%	698	94%	14	2%	19	3%	238	32%	427	58%	665	90%
Female	371	21	6%	350	94%	5	1%	8	2%	123	33%	214	58%	337	91%
Male	369	21	6%	348	94%	9	2%	11	3%	115	31%	213	58%	328	89%
General Education Students	654	19	3%	635	97%	4	1%	12	2%	201	31%	418	64%	619	95%
Students with Disabilities	86	23	27%	63	73%	10	12%	7	8%	37	43%	9	10%	46	53%
Asian or Native Hawaiian/Other Pacific Islander	96	5	5%	91	95%	4	4%	0	0%	17	18%	70	73%	87	91%
Black or African American	17	4	24%	13	76%	1	6%	0	0%	5	29%	7	41%	12	71%
Hispanic or Latino	50	4	8%	46	92%	1	2%	3	6%	23	46%	19	38%	42	84%
White	546	27	5%	519	95%	6	1%	16	3%	182	33%	315	58%	497	91%
Multiracial	31	2	6%	29	94%	2	6%	0	0%	11	35%	16	52%	27	87%
Economically Disadvantaged	171	27	16%	144	84%	12	7%	8	5%	71	42%	53	31%	124	73%
Not Economically Disadvantaged	569	15	3%	554	97%	2	0%	11	2%	167	29%	374	66%	541	95%
English Language Learner	12	4	33%	8	67%	1	8%	1	8%	4	33%	2	17%	6	50%
Non-English Language Learner	728	38	5%	690	95%	13	2%	18	2%	234	32%	425	58%	659	91%
Not in Foster Care	740	42	6%	698	94%	14	2%	19	3%	238	32%	427	58%	665	90%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	738	42	—	696	—	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	739	42	—	697	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	740	42	6%	698	94%	14	2%	19	3%	238	32%	427	58%	665	90%

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	658	16	2	642	98
Female	333	8	2	325	98
Male	325	8	2	317	98
General Education Students	596	9	2	587	98
Students with Disabilities	62	7	11	55	89
Asian or Native Hawaiian/Other Pacific Islander	83	1	1	82	99
Black or African American	13	2	15	11	85
Hispanic or Latino	42	3	7	39	93
White	496	9	2	487	98
Multiracial	24	1	4	23	96
Economically Disadvantaged	125	10	8	115	92
Not Economically Disadvantaged	533	6	1	527	99
English Language Learner	3	1	33	2	67
Non-English Language Learner	655	15	2	640	98
Not in Foster Care	658	16	2	642	98
Homeless	2	0	0	2	100
Not Homeless	656	16	2	640	98
Migrant	1	0	0	1	100
Not Migrant	657	16	2	641	98
Parent Not in Armed Forces	658	16	2	642	98

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	740	68	9%	672	91%	29	4%	46	6%	202	27%	395	53%	597	81%
Female	371	35	9%	336	91%	13	4%	25	7%	107	29%	191	51%	298	80%
Male	369	33	9%	336	91%	16	4%	21	6%	95	26%	204	55%	299	81%
General Education Students	654	49	7%	605	93%	11	2%	28	4%	181	28%	385	59%	566	87%
Students with Disabilities	86	19	22%	67	78%	18	21%	18	21%	21	24%	10	12%	31	36%
Asian or Native Hawaiian/Other Pacific Islander	96	15	16%	81	84%	6	6%	2	2%	12	13%	61	64%	73	76%
Black or African American	17	3	18%	14	82%	0	0%	1	6%	5	29%	8	47%	13	76%
Hispanic or Latino	50	3	6%	47	94%	2	4%	6	12%	19	38%	20	40%	39	78%
White	546	46	8%	500	92%	20	4%	32	6%	158	29%	290	53%	448	82%
Multiracial	31	1	3%	30	97%	1	3%	5	16%	8	26%	16	52%	24	77%
Economically Disadvantaged	171	20	12%	151	88%	17	10%	20	12%	67	39%	47	27%	114	67%
Not Economically Disadvantaged	569	48	8%	521	92%	12	2%	26	5%	135	24%	348	61%	483	85%
English Language Learner	12	4	33%	8	67%	3	25%	2	17%	3	25%	0	0%	3	25%
Non-English Language Learner	728	64	9%	664	91%	26	4%	44	6%	199	27%	395	54%	594	82%
Not in Foster Care	740	68	9%	672	91%	29	4%	46	6%	202	27%	395	53%	597	81%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	738	68	—	670	—	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	739	68	—	671	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	740	68	9%	672	91%	29	4%	46	6%	202	27%	395	53%	597	81%

2020 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

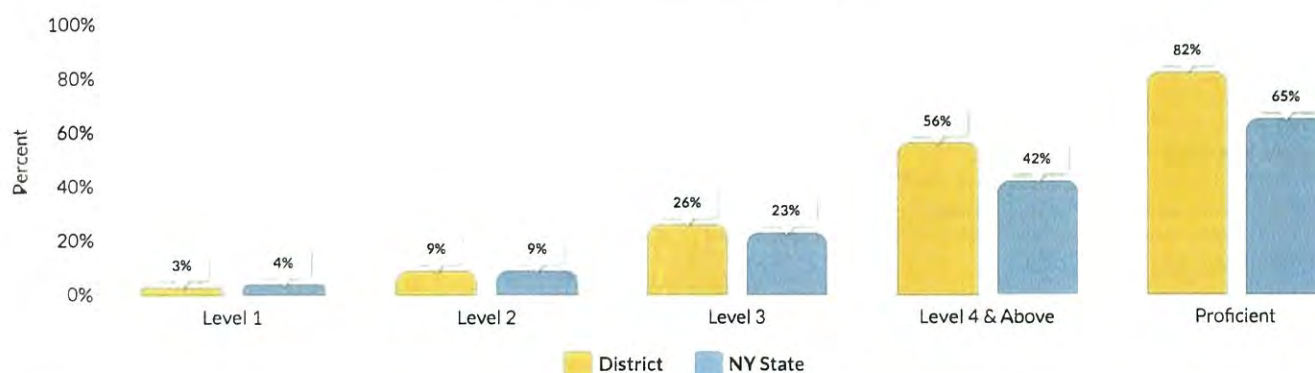
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	35	34	97	1	3
Female	18	18	100	0	0
Male	17	16	94	1	6
General Education Students	33	32	97	1	3
Students with Disabilities	2	2	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	8	8	100	0	0
Hispanic or Latino	2	2	100	0	0
White	25	24	96	1	4
Economically Disadvantaged	1	1	100	0	0
Not Economically Disadvantaged	34	33	97	1	3
Non-English Language Learner	35	34	97	1	3
Not in Foster Care	35	34	97	1	3
Not Homeless	35	34	97	1	3
Not Migrant	35	34	97	1	3
Parent Not in Armed Forces	35	34	97	1	3

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	740	44	6%	696	94%	22	3%	69	9%	189	26%	416	56%	605	82%
Female	371	22	6%	349	94%	6	2%	38	10%	102	27%	203	55%	305	82%
Male	369	22	6%	347	94%	16	4%	31	8%	87	24%	213	58%	300	81%
General Education Students	654	23	4%	631	96%	6	1%	44	7%	174	27%	407	62%	581	89%
Students with Disabilities	86	21	24%	65	76%	16	19%	25	29%	15	17%	9	10%	24	28%
Asian or Native Hawaiian/Other Pacific Islander	96	6	6%	90	94%	3	3%	9	9%	19	20%	59	61%	78	81%
Black or African American	17	1	6%	16	94%	0	0%	2	12%	6	35%	8	47%	14	82%
Hispanic or Latino	50	3	6%	47	94%	3	6%	3	6%	14	28%	27	54%	41	82%
White	546	32	6%	514	94%	15	3%	51	9%	143	26%	305	56%	448	82%
Multiracial	31	2	6%	29	94%	1	3%	4	13%	7	23%	17	55%	24	77%
Economically Disadvantaged	171	22	13%	149	87%	17	10%	31	18%	53	31%	48	28%	101	59%
Not Economically Disadvantaged	569	22	4%	547	96%	5	1%	38	7%	136	24%	368	65%	504	89%
English Language Learner	12	0	0%	12	100%	3	25%	5	42%	1	8%	3	25%	4	33%
Non-English Language Learner	728	44	6%	684	94%	19	3%	64	9%	188	26%	413	57%	601	83%
Not in Foster Care	740	44	6%	696	94%	22	3%	69	9%	189	26%	416	56%	605	82%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	738	44	—	694	—	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	739	44	—	695	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	740	44	6%	696	94%	22	3%	69	9%	189	26%	416	56%	605	82%

2020 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	31	8	26	23	74
Female	15	4	27	11	73
Male	16	4	25	12	75
General Education Students	30	7	23	23	77
Students with Disabilities	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	7	0	0	7	100
Black or African American	1	1	100	0	0
Hispanic or Latino	3	2	67	1	33
White	20	5	25	15	75
Economically Disadvantaged	1	1	100	0	0
Not Economically Disadvantaged	30	7	23	23	77
Non-English Language Learner	31	8	26	23	74
Not in Foster Care	31	8	26	23	74
Not Homeless	31	8	26	23	74
Not Migrant	31	8	26	23	74
Parent Not in Armed Forces	31	8	26	23	74

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	38	3	8%	35	92%	9	26%	5	14%	6	17%	9	26%	6	17%
Grade 1	46	1	2%	45	98%	0	0%	4	9%	7	16%	24	53%	10	22%
Grade 2	43	0	0%	43	100%	5	12%	4	9%	6	14%	15	35%	13	30%
Grade 3	32	2	6%	30	94%	2	7%	2	7%	5	17%	13	43%	8	27%
Grade 4	24	0	0%	24	100%	2	8%	2	8%	1	4%	13	54%	6	25%
Grade 5	22	0	0%	22	100%	0	0%	1	5%	4	18%	9	41%	8	36%
Grade 6	19	0	0%	19	100%	1	5%	1	5%	5	26%	7	37%	5	26%
Grade 7	23	2	9%	21	91%	1	5%	0	0%	3	14%	11	52%	6	29%
Grade 8	19	2	11%	17	89%	0	0%	3	18%	3	18%	6	35%	5	29%
Grade 9	17	0	0%	17	100%	0	0%	0	0%	2	12%	13	76%	2	12%
Grade 10	17	0	0%	17	100%	1	6%	3	18%	2	12%	7	41%	4	24%
Grade 11	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 12	14	1	7%	13	93%	0	0%	1	8%	3	23%	7	54%	2	15%

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	12	3	25%	9	75%	0	0%	0	0%	9	100%	0	0%	9	100%
Grade 3 Math	12	3	25%	9	75%	0	0%	0	0%	9	100%	0	0%	9	100%
Grade 4 ELA	9	1	11%	8	89%	0	0%	0	0%	8	100%	0	0%	8	100%
Grade 4 Math	9	1	11%	8	89%	0	0%	0	0%	6	75%	2	25%	8	100%
Grade 5 ELA	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Science	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	10	0	0%	10	100%	1	10%	0	0%	7	70%	2	20%	9	90%
Grade 6 Math	10	0	0%	10	100%	1	10%	1	10%	8	80%	0	0%	8	80%
Grade 7 ELA	8	1	13%	7	88%	0	0%	1	14%	5	71%	1	14%	6	86%
Grade 7 Math	8	1	13%	7	88%	1	14%	0	0%	6	86%	0	0%	6	86%
Grade 8 ELA	6	1	17%	5	83%	0	0%	0	0%	4	80%	1	20%	5	100%
Grade 8 Math	6	1	17%	5	83%	0	0%	1	20%	4	80%	0	0%	4	80%
Grade 8 Science	6	1	17%	5	83%	0	0%	1	20%	4	80%	0	0%	4	80%
Secondary-Level ELA	59	49	83%	10	17%	0	0%	3	30%	7	70%	0	0%	7	70%
Secondary-Level Math	59	49	83%	10	17%	0	0%	1	10%	7	70%	2	20%	9	90%
Secondary-Level Science	59	50	85%	9	15%	0	0%	2	22%	7	78%	0	0%	7	78%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	698	73	10%	12	0	0%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	694	81	12%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	740	704	95%	467	63%	228	31%	9	1%	6	1%	13	2%	0	0%	17	2%
Female	371	354	95%	241	65%	113	30%	0	0%	3	1%	4	1%	0	0%	10	3%
Male	369	350	95%	226	61%	115	31%	9	2%	3	1%	9	2%	0	0%	7	2%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	654	638	98%	463	71%	174	27%	1	0%	0	0%	8	1%	0	0%	8	1%
Students with Disabilities	86	66	77%	4	5%	54	63%	8	9%	6	7%	5	6%	0	0%	9	10%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	96	90	94%	70	73%	19	20%	1	1%	1	1%	3	3%	0	0%	2	2%
Black or African American	17	17	100%	6	35%	10	59%	1	6%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	50	49	98%	25	50%	23	46%	1	2%	0	0%	0	0%	0	0%	1	2%
White	546	519	95%	347	64%	167	31%	5	1%	5	1%	9	2%	0	0%	13	2%
Multiracial	31	29	94%	19	61%	9	29%	1	3%	0	0%	1	3%	0	0%	1	3%
Economically Disadvantaged	171	148	87%	40	23%	102	60%	6	4%	6	4%	8	5%	0	0%	9	5%
Not Economically Disadvantaged	569	556	98%	427	75%	126	22%	3	1%	0	0%	5	1%	0	0%	8	1%
English Language Learner	12	11	92%	1	8%	9	75%	1	8%	0	0%	0	0%	0	0%	1	8%
Non-English Language Learner	728	693	95%	466	64%	219	30%	8	1%	6	1%	13	2%	0	0%	16	2%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	740	704	95%	467	63%	228	31%	9	1%	6	1%	13	2%	0	0%	17	2%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	738	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	739	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	740	704	95%	467	63%	228	31%	9	1%	6	1%	13	2%	0	0%	17	2%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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